



Northern Kentucky University
Board of Regents Materials

March 20, 2019

TABLE OF CONTENTS

MATERIALS

AGENDA

March 20, 2019, Meeting Agenda	3
--------------------------------------	---

MINUTES

January 16, 2019, Board Meeting Minutes	4-13
---	------

PRESIDENTIAL REPORTS

B-1) Facilities Management Report.....	14-20
B-2) Research/Grants/Contracts Report (December 1, 2018 – January 31, 2019).....	21-22
B-3) Fundraising Report (July 1, 2018 – January 31, 2019)	23
B-4) Quarterly Financial Report	24-35
B-5) Policies Report.....	36

PRESIDENTIAL RECOMMENDATIONS

C-1) Academic Affairs Personnel Actions	37-57
C-2) Academic Affairs Reappointment, Promotion, and Tenure	58-62
C-3) Non-Academic Personnel Actions.....	63-67
C-4) Major Gifts Acceptance.....	68-69
C-5) Naming Recommendations.....	70
C-6) Honorary Degree - Colvin	71
C-7) Posthumous Degree - Dichoso	72
C-8) Posthumous Degree - Sershion.....	73
C-9) New Bachelor of Science Degree in Engineering Physics	74-103
C-10) New Master of Science Degree in Athletic Training	104-120
C-11) Proposed Debt Write-Off (Student Account Bad Debts)	121
C-12) Organizational Chart Update	122-123
C-13) FY 2019-2020 Dining, Parking, Housing and Other Fees	124-176
C-14) FY 2019-2020 Tuition Rates	177-179
C-15) FY 2019-2020 Annual Operating Budget Resolution	180

BOARD RECOMMENDATION

D-1) External Audit Firm Selection.....	181
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AGENDA
Northern Kentucky University

Regents Dinner
Tuesday, March 19, 2019 – 6:00 p.m.

6:00 p.m.

- Regents Dinner at President's Home (Wilder, KY)

Joint Finance and Policy Meeting
NKU, Student Union, 104 – Wednesday, March 20, 2019 – 10:15 a.m.

10:15 a.m.

A. Joint Finance and Policy Committee:

1. Budget and Tuition Presentation (Hales)
2. Honors College (Ott Rowlands, Buss, Gorbandt, Kain, Lopez, Uwolloh)

Board Lunch
NKU, Student Union 108 – Wednesday, March 20, 2019 – 11:30 a.m.

11:30 a.m.

Board of Regents Meeting
NKU, Student Union 104 – Wednesday, March 20, 2019 – 1:00 p.m.

1:00 p.m.

- Call to Order
- Roll Call
- Approval of January 16, 2019, Board Minutes
- Presidential Comments
- Joint Finance and Policy Committee Summary, Secretary of the Board of Regents

1:20 p.m.

B. Presidential Reports:

1. Facilities Management Report (Hales/Southwood)
2. Research/Grants/Contracts Report (December 1, 2018 – January 31, 2019) (Ott Rowlands)
3. Fundraising Report (July 1, 2018 – January 31, 2019) (Gentry)
4. Quarterly Financial Report (Hales/Southwood)
5. Policies Report (Gates, Ott Rowland)

1:40 p.m.

C. Presidential Recommendations:

1. *Academic Affairs Personnel Actions
2. *Academic Affairs Reappointment, Promotion, and Tenure
3. *Non-Academic Personnel Actions
4. *Major Gifts Acceptance
5. *Naming Recommendations
6. *Honorary Degree - Colvin
7. *Posthumous Degree - Dichoso
8. *Posthumous Degree - Sershion
9. *New Bachelor of Science Degree in Engineering Physics
10. *New Master of Science Degree in Athletic Training
11. *Proposed Debt Write-Off (Student Account Bad Debts)
12. *Organizational Chart Update
13. *FY 2019-2020 Dining, Parking, Housing and Other Fees
14. *FY 2019-2020 Tuition Rates
15. *FY 2019-2020 Annual Operating Budget Resolution

D. Board Recommendation:

1. External Audit Firm Selection

2:00 p.m.

E. Executive Session

*Consent Agenda Items - (Items placed on the consent agenda are passed in one motion without discussion. Any Regent may request that an item be removed from the consent agenda for a separate motion by calling Wendy Peek in the Office of the President, 572-5172, by 2 p.m., Monday, March 18, 2019).

**Board of Regents Meeting
Northern Kentucky University, Student Union, Room 104
January 16, 2019**

Regent W. Lee Scheben, Chair, called the regular meeting of the Board of Regents to order at 1:10 pm, Wednesday, January 16, 2019.

Roll Call: Michael Baranowski, David Bauer, Richard Boehne, Normand Desmarais, Hannah Edelen, Terry Mann, Dennis Repenning, W. Lee Scheben, Gregory Shumate, André Ward.
Absent: Ashley Himes

Other Attendees: Ashish Vaidya, Wendy Peek, Tammy Knochelmann, Ben Jager, Joan Gates, Eric Gentry, Daniel Nadler, Kathleen Roberts, Kim Scranage, Mike Hales, Lori Southwood, Valerie Hardcastle, Diana McGill, Johnna Kleymeyer, Kevin Kirby, Dale Stephenson, Alar Lipping, Robert Zai, Michael Whiteman, Chris Bowling, Tracy Insko, Bill Farrow, Jason Houston, Allen Cole, Ande Durojaiye, Melissa Gorbandt, Sara Kelley, Larry Meyer, Russ Kerdolff, Leah Stewart, Syed Zaidi, Janel Bloch, Christian Gamm, Matthew Zacate, Anna Wright, Ryan Padgett, Carly Hertle, Cathy Dewberry, Josh Goad, Gina Rittinger, Tiffany Budd.

Regent Richard Boehne seconded Regent Gregory Shumate's motion to approve the minutes of the November 14, 2018 Board of Regents meeting. **(Motion carried)**

Presidential Comments:

Thank you Chair Scheben and Members of the Board.

Happy New Year and welcome back to everyone. I hope that your break was both restful and enjoyable.

I know Sue already recognized her, but I would like to welcome the new interim dean of the Haile/US Bank College of Business Johnna Reeder Kleymeyer. This is her 2nd week on the job. I was introduced to Johnna as a member of the presidential transition committee, and as the former President and CEO of REDI-Cincinnati. Johnna's experience in economic development and regional collaboration to attract and retain companies aligns well with NKU's mission of leveraging partnerships to connect the talents within the College of Business with the needs of the region. I am delighted to have Johnna lead the Haile/US Bank College of Business during this time of transition.

Commencement

On December 15, just prior to the holidays, we conferred more than 1,110 degrees to our talented graduates at commencement.

It was an honor to shake hands with each of our graduates and see hope and excitement on their faces—this was a very special moment for me as it was my first commencement at NKU.

Fall Forum

On December 12, we held the president's fall forum during which I updated the campus on the highlights and accomplishments of the fall semester, a progress report on the strategic framework, and an enrollment and budget update. We also presented an early look at our FY20 budget planning effort. As part of that planning, I provide an update on the options we were considering to address the pension challenge.

Since the Forum, we continue to work closely with members of our legislative caucus, colleagues from the other six state universities and the Council on Postsecondary Education (CPE), to draft a bill that aligns with the proposed priorities that were presented at the Fall Forum and other constituency meetings. The legislature is adjourned until early February, but upon their return we expect action upon our priorities.

We have met with both Senate and House leadership, the Governor and his staff, and other legislators from across the state to educate them on the elements of the proposed consensus bill, while emphasizing the urgency of the issue for Kentucky's public higher education institutions.

Kentucky Postsecondary Education Symposium

On December 18, a team from NKU, including Regents Ward, Boehne, Shumate, Baranowski, Bauer, Edelen, Provost Sue Ott Rowlands, Vice President Dan Nadler and I, attended the Kentucky Postsecondary Education Symposium in Louisville. This event included higher education leaders from across the state who gathered to discuss how we can collectively affect the future of the Commonwealth through a more educated citizenry. The day was capped off by a keynote address by Arizona State University President Michael Crowe on the role of postsecondary education in the 21st century.

I look forward to seeing how we can put some of the ideas from that symposium to ensure that NKU is at the forefront of the goal to provide postsecondary credentials for 60% of Kentuckians by 2030.

Enrollment Update

We have some encouraging news regarding our spring enrollment.

As of the first day of classes, overall headcount is up 5 percent and FTE is up 2.6 percent over last spring. These increases are mainly due to accelerated on-line programs with some improvements in retention and persistence. Therefore, we are projecting to be up in overall enrollment for fiscal year 19.

With the unexpected decline in on-campus degree-seeking students at the beginning of the fall semester, I challenged the campus to reach ambitious retention and enrollment goals from the fall to spring semesters, and we have seen some early success. Preliminary first-year retention of degree-seeking students as of the first day of classes is up over last year. Moreover, we have again started to close the gap between overall retention and URM retention.

Retention is up because we are retaining the students who are currently enrolled despite the loss of enrollment last fall. This is an indicator that the one-time investment measures put in place

Board of Regents
January 16, 2019

last semester are paying dividends. This was accomplished through a collaborative and sustained effort across campus.

Enrollment is critical for our continued success, and I would like to extend my gratitude to all for this crucial work. Let's keep it up.

Online Program Rankings

Our online education programs are a significant reason for the positive enrollment. We were recently recognized by the Community for Accredited Online Schools for our online learning offerings in 2018-19, ranking on the following lists:

- Best Online Schools in Kentucky
- Best Online Bachelor's Degrees
- Best Construction Management Schools
- Best Radiology Technician Schools

Considering the relative youth of our online portfolio, it is very encouraging to be nationally recognized for our efforts.

Since launching accelerated online programs in spring 2018, we have grown from 174 students across 13 degree programs and 0 certificates to more than 1,400 students in 20 programs and 8 certificates.

Entrepreneurship and Innovation Grants

Collaborating with regional partners, NKU is enjoying great success in the area of entrepreneurship and innovation.

At the end of November, the Northern Kentucky Entrepreneurship Council was awarded a \$750,000 grant through Kentucky's RISE Program to emphasize entrepreneurship and innovation in regional economic development through informatics, health innovation and logistics innovation.

NKU will lend its expertise through the College of Business, the College of Informatics and the Institute for Health Innovation.

Additionally, Tri-ED, the Institute for Health Innovation and St. Elizabeth Healthcare were recently awarded a \$731,000 grant from the US Department of Commerce Economic Development Administration to build the Northern Kentucky Health Innovation Initiative, the first time funding of this type has been awarded in Kentucky.

The RISE grant and local matching funds amount to a \$2.8 million innovation and entrepreneurship investment in our region. We are excited to showcase how our talented faculty, staff and students can benefit our region and state.

Kentucky Governor's School for Entrepreneurs

NKU is now the official Kentucky Governor's School for Entrepreneurs site. Beginning in the summer of 2019, 70 Kentucky students will learn and engage in product innovation and business

Board of Regents
January 16, 2019

model design at NKU. GSE will work closely with NKU's Center for Innovation and Entrepreneurship, as well as local business, education and government leaders, to support regional entrepreneurs, foster talented high school students and cement NKU's reputation as an innovation hub.

Success by Design update

On Friday, January 11, the Strategic Framework Core Team held a day-long retreat to analyze the data produced during various engagement opportunities in the fall. The Core Team will continue to develop the framework around the theme of advancing student success – with a focus on access, completion, and career and community engagement - aligned with the needs of the region. While we have moved onto the next phase of the strategic framing process, it has become clear that our strategic planning process will be constantly evolving as the regional needs change. In this new paradigm, we will be required to constantly innovate, adapt, and execute in an iterative process as we stay responsive to the needs of the region and beyond.

I want to recognize the ongoing work of the Core Team and the outstanding work contributed by the Resource Team. This group of nearly 100 subject matter experts produced valuable reports on such topics as institutional alignment, the labor market and diversity/equity/inclusion. We hope to publish these reports on the Success by Design website soon.

Administration and Finance Highlights and Accomplishments

Tim Ferguson, Chief Information Officer was selected for the Cincinnati Tech Power Player: Class of 2019 list of leading IT executives for Southwest Ohio and Northern Kentucky by Lead Tribune Media Group. This recognition celebrates the great work of technology leaders, influencers and advocates that help to foster deeper community.

Athletics Highlights and Accomplishments

NKU student-athletes posted a 3.47 GPA in the fall 2018 semester, edging spring 2018's cumulative 3.46 to establish yet another department record.

This is the 15th-straight semester NKU student-athletes have had at least a 3.0 GPA, the ninth-straight semester they have posted at least a 3.2 and the third-straight above a 3.3.

Volleyball tied for second in the Horizon League regular-season and battled its way to runner-up in fall's Horizon League Tournament. Both finishes are program-bests in the Division I era.

Women's soccer finished third in the Horizon League regular-season and reached the league tournament for a fourth-straight season.

Academic Affairs Highlights and Accomplishments

At November's annual Kentucky Academy of Sciences meeting, 18 College of Arts and Science students won awards for research presentations.

Congratulations are due to Ariel Porter, a Biological Sciences major, who was accepted into the first class of the University of Kentucky College of Medicine - Northern Kentucky Campus, beginning in Fall 2019.

MPA student Lindsay Lomax was presented a "Heart of the Community" award by the Center for Great Neighborhoods in November. This award recognizes Covington residents who have made "significant contributions to their neighborhood or school." Lindsay helped spearhead a back-to-school party at Goebel Pool that fed 50 families, distributed school supplies and gathered input for future park improvements.

Our School of the Arts was represented at the Kentucky National Association of Teachers of Singing (NATS) student auditions in October. This transdisciplinary experience included several NKU faculty: Rita Larkin and Catherine Keen from Theatre & Dance; Kimberly Lazzeri and Joy Burdette from Music; and three pianists, Mika Komuro, Dasom Kwon and Natasha Pence. In total, 18 students from SOTA and the Music Prep program competed in the student auditions. *An impressive 13 advanced to the semifinals, with five placing in the finals*, from each of the studios.

Devon Moore's original composition "Neon Radiation" won grand prize on [MetaPop.com](https://www.metapop.com/). Devon is pursuing a B.A. in audio production here at NKU.

Lisa Jameson, program head for Visual Arts, was honored with the Kentucky Higher Education Teacher of the Year award from the Kentucky Art Education Association at the annual fall convention. Congratulations, Lisa.

The department of Political Science, Criminal Justice, and Organizational Leadership, in collaboration with Chase College of Law faculty, is launching an undergraduate Bachelor of Arts law degree this spring. This multidisciplinary major will provide advantageous legal training for careers where a JD is not required.

CINSAM was recently awarded the Kentucky Association for Environmental Education's Community Partner Award. CINSAM was nominated by a Kenton County Schools teacher for professional development work in STEM education, especially the Next Generation STEM Classroom project.

I am proud to announce the College of Education and Human Services received final certification for national accreditation at the initial-licensure level by the Council for Accreditation of Educator Preparation in fall 2018, recognizing excellence in educator preparation.

The College of Education and Human Services' Special Education Program received national professional recognition by the Council for Exceptional Children. Ours is the only such program in the state of Kentucky to receive this recognition.

The College of Education and Human Services' \$770,000 Kentucky Traineeship Program federal grant was recently renewed, allowing NKU to offer tuition assistance for courses leading to teacher certification in Special Education and Integrated Early Childhood Education programs.

Student Affairs Highlights and Accomplishments

A highly successful Student Parent Holiday Help Initiative was conducted in which generous donations were collected from NKU faculty and staff, resulting in the sponsorship of 36 student parent families comprising 42 adults and 69 children. There were 21 departments/offices, 3 student organizations, and 11 individuals involved to make this possible.

Upcoming Events

This Friday, January 18, we will gather for our Spring convocation. In place of the usual address, we will view *Unlikely: In Pursuit of a Better U*, a documentary that focuses on the college dropout crisis and systemic barriers some students face in pursuit of education and a livable-wage career. An expert panel of faculty, staff, students and community members will follow.

The morning will begin at 9 a.m. in the Student Union Ballroom and conclude around 11:30. I hope you can join us for what should be a very meaningful morning.

On Monday, January 21, we will be closed to observe Dr. Reverend Martin Luther King Jr Day. However, more than 800 Norse students, faculty and staff have graciously volunteered their holiday to perform needed acts of service throughout the region.

And finally, mark your calendars for Homecoming Week Feb. 2-9. Festivities will include the annual Alumni Awards on Feb. 8th and the men's basketball game the next day. I look forward to seeing you all there.

Chair Scheben and Members of the Board that concludes my comments for today's Board meeting.

B. Presidential Reports:

1. Facilities Management Report (Co-Interim Chief Administration Officers Mike Hales and Lori Southwood).

- a. Energy Savings Performance Contract
- b. Herrmann Science Center Roof Restoration
- c. Elevator Improvements (Lucas Administrative Center)
- d. Switchgear Replacement (MEP – Exterior Unit)
- e. Kenton Garage Restoration
- f. Commonwealth Hall Renovation
- g. New Residence Hall
- h. US 27 Development
- i. UK College of Medicine – Northern Kentucky Campus

2. Research, Grants, and Contracts Report (September 25, 2018 through November 30, 2018) (Provost and Executive Vice President Sue Ott Rowlands).

During the September 25, 2018 through November 30, 2018 time period 13 grants were

Board of Regents
January 16, 2019

awarded. The total amount of money awarded was \$486,623. For the fiscal year 2018–2019 the cumulative total number of grants awarded is 41 totaling \$3,759,189.

3. Fundraising Report (July 1, 2018 through November 30, 2018) (Vice President Eric Gentry).

The Fundraising Report summarized fundraising resources committed from July 1, 2018 through November 30, 2018 totaling \$2,609,802 in support of the university.

4. Quarterly Financial Report (Co-Interim Chief Administration Officers Mike Hales and Lori Southwood).

The Report was reviewed by the Board of Regents Audit Committee in accordance with Article III (D) (2) of the Board of Regents Bylaws.

5. Policies Report (Provost and Executive Vice President Sue Ott Rowlands and Vice President for Legal Affairs/General Counsel Joan Gates).

The Policies Report summarized all policies that were approved at the executive-level after proceeding through the campus vetting process. The President and other university administrators determined that approval of these policies by the Board of Regents was not needed per the criteria established in Presidential Recommendation C-7 of the January 2015 regular meeting.

6. Faculty Development Awards – Project Grants (Provost and Executive Vice President Sue Ott Rowlands).

The Project Grant Report reflected the grants that have been awarded for 2019-2020.

7. Faculty Development Awards – Faculty Summer Fellowships (Provost and Executive Vice President Sue Ott Rowlands).

The Faculty Summer Fellowship Report reflected the fellowships that have been awarded for the Summer of 2019.

C. Presidential Recommendations:

Consent Agenda Items: A motion was made by Regent Terry Mann and seconded by Regent André Ward to approve the Presidential Recommendations as listed; C-1 through C-5. **(Motion carried)**

1. Academic Affairs Personnel Actions:

a. Administrative Appointments:

Ms. Judith Daar, professor of law with tenure and dean of the Salmon P. Chase College of Law, effective July 1, 2019.

b. Faculty Appointments:

Ms. Gwenette Gaddis, advisor and lecturer in the Advising Center in the College of Health Professions, effective October 15, 2018; **Ms. Erin Masters**, assistant professor in the Department of Accounting and Business Law, Haile/US Bank College of Business, effective August 12, 2019; **Mr. José Luis Saavedra Torres**, assistant professor in the Department of Marketing, Sports Business, and Construction Management, Haile/US Bank College of Business, effective August 12, 2019; **Ms. Cathleen Wolff**, Director of Advising in the College of Health Professions, effective November 01, 2018.

c. Transitions:

Dr. Olugbemiga Ekundayo, from chair in the College of Health Professions to associate professor in the Department of Allied Health, College of Health Professions, effective August 28, 2018.

d. Departures:

Ms. Caroline Braden, lecturer in the Department of Political Science, Criminal Justice, and Organizational Leadership, College of Arts and Sciences, effective December 31, 2018; **Ms. Maren Carpenter Fearing**, assistant professor of Visual Communication Design in the School of the Arts, College of Arts and Sciences, effective January 14, 2019; **Ms. Erma Jane Hammons**, librarian in the W. Frank Steely Library, effective December 31, 2018.

e. Retirement:

Ms. Jeanne Pettit, senior lecturer and director of First-Year Programs, effective December 31, 2018.

f. Phased Retirement:

Dr. J. Gaut Ragsdale, professor in the Department of Communication, College of Informatics, beginning fall semester 2017 and terminating at the end of the fall semester 2018; **Mr. Harold Wiebe**, associate professor in the Department of Physics, Geology and Engineering Technology, College of Arts of Sciences, beginning spring semester 2019 and terminating at the end of fall semester 2020.

g. Temporary Faculty Appointments:

Dr. Souvik Sarkar, Department of Physics, Geology and Engineering Technology, effective 2019 Spring Semester.

2. Non-Academic Personnel Actions:

The following categories of non-academic personnel actions which occurred between October 16, 2018 and December 3, 2018 received approval by the Board of Regents:

Activations/Rehires; Reassignments, Reclassifications, Title/Status Changes, Promotions; Transfers; Contract/Temporary/Student to Regular & Regular to Contract; Departures; Retirements; Administrative/Executive.

3. Major Gifts Acceptance:

The Board of Regents accepted contributions totaling \$607,000 received by the NKU Foundation Inc. for the benefit of Northern Kentucky University during the period August 1, 2018 through November 30, 2018.

4. Naming Recommendations:

The Board of Regents approved the following naming actions:

1. The naming of a fund to provide mission support to the Research and Education Field Station. "Paul and Mary Beth Stegeman Fund for the Research and Education Field Station".
2. The naming of a scholarship to provide support for incoming freshmen with a cumulative high school GPA of 3.0 who exhibit financial need. "Robert B. Hengge Scholarship".
3. The naming of a food pantry and additional in-kind contributions "FUEL NKU and Kroger Zero Hunger/Zero Waste food pantry".
4. The naming of a scholarship to provide support for a first-year Honors College student recognized as having produced the best research paper written for an Honors course during their first year as an Honors student. "Robert and JoAnn Brinkman Scholarship".
5. The naming of an endowed scholarship for Chase College of Law students who are Northern Kentucky residents. The scholarship is awarded on the basis of academic achievement and financial need. "James R. Poston, Sr. and Ryan Carter Poston Endowed Scholarship".
6. The naming of a fund for travel and local lodging expenses for international faculty to serve as Informaticists in Residence in the College of Informatics. "International Informaticist in Residence in the College of Informatics".
7. The naming of an endowed scholarship to provide support for students at Chase College of Law who demonstrate high academic promise. "Justice Wil Schroder Endowed Scholarship".
8. An endowed scholarship for students attending Chase College of Law. The scholarship will be awarded on the basis of academic achievement and interest in litigation, with a preference for graduates from Eastern Kentucky University. "Sanders School of Trial

Practice Endowed Scholarship”.

5. Sabbatical Leaves:

The sabbatical leave recommendations for the 2019-2020 academic year received Board of Regents’ approval.

D. Executive Session:

Regent André Ward seconded Regent W. Lee Scheben’s motion to enter into executive session pursuant to KRS 61.810(1) (c). **(Motion carried)**

At 1:38 p.m., Regent Gregory Shumate seconded Regent Terry Mann’s motion to adjourn. **(Motion carried)**

Signature On File
Wendy J. Peek
Senior Administrative Assistant
Office of the President

Signature On File
Benjamin Jager
Executive Assistant to the President/
Secretary to the Board of Regents

I, Normand Desmarais, Secretary of the Board of Regents of Northern Kentucky University, certify that the foregoing is a true copy of the minutes of the regular meeting held on January 16, 2019, and that such matters are still in force and effect.

Signature On File
Normand Desmarais
Secretary of the Board of Regents

FACILITIES MANAGEMENT REPORT

1. Energy Savings Performance Contract

In September 2016, an RFP was issued to select an ESCO (Energy Savings Contractor) to serve as a partner on a potential Energy Savings Performance Contract (ESPC). CMTA Energy Solutions was selected and completed a comprehensive technical energy audit in May 2017. The audit report identified potential energy conservation measures, or projects. Results of the audit and recommended ECMs (Energy Conservation Measures) were duly reviewed and CMTA obtained costs for the selected measures. Bank of America will finance the ESPC and the avoided electric costs will fund the lease payments. Some work will begin in spring 2019 with the remaining construction taking place during the summer and early fall. Materials to begin ECMs are currently on order and the ESPC is expected to be complete by the end of 2019.

Engineer: CMTA Energy Solutions

Estimated Scope: \$4,100,000

Fund Source: Guaranteed Energy Savings

Anticipated Completion: Fall 2019

2. Herrmann Science Center Roof Restoration

This project is complete and only warranty inspection and closeout documents remain to be accomplished. Warranty inspections will be scheduled when we have more favorable weather conditions.

3. Elevator Improvements (Lucas Administrative Center)

The elevators in Lucas Administrative Center require control and mechanical modifications to ensure reliability and safe operation. The electrical and mechanical components are worn and misaligned, resulting in intermittent malfunctions and downtime. Both elevators are scheduled to be modernized and upgraded to improve safety and performance. Pedco E&A Services prepared the bid documents and ThyssenKrupp will perform the installation. Equipment orders have been placed but many components require up to four months of lead time due to custom manufacturing requirements. The plan is to begin on site work in May with project completion anticipated in 2020. One elevator will be out of service throughout this time period.

Engineer: Pedco E&A Services

Contractor: ThyssenKrupp

Scope: \$610,000

Fund Source: Deferred Maintenance Project Pool

Anticipated Completion: Spring 2020

4. Switchgear Replacement (Mathematics-Education-Psychology - Exterior Unit)

Switchgear equipment distributes a building's incoming electric power to its internal electrical systems. The electrical high voltage switchgear at the Mathematics-Education-Psychology Center has an internal and external component.

The unit inside the building is in good condition. The external unit is exposed to weather and has reached the end of its useful life. Failure would cause loss of power resulting in a building shutdown.

Bid documents were prepared by CMTA and DeBra Kuempel was the successful bidder. The building's power was switched off during part of the winter recess to enable replacement of exterior equipment. A generator provided power for the balance of the project duration to accommodate events and activities scheduled in the building. This work is 95% complete. A faulty switch on the new gear will be replaced during spring break 2019.

Engineer: CMTA

Contractor: DeBra Kuempel

Scope: \$242,000

Fund Source: Deferred Maintenance Project Pool

Anticipated Completion: March 2019

5. Kenton Garage Restoration

Kenton Garage, with 241,000 gross square feet and just under 700 parking spaces, was built in 2005. It is in need of restoration to assure its long term durability. Based on a professional condition assessment by THP Limited, Inc., a structural engineering firm, planned work includes concrete repairs to address minor slab deterioration; installation of a water repellant on supported slabs; painting of exposed decorative and structural steel components; replacement of slab and façade expansion and construction joint sealants; and, other miscellaneous concrete and masonry repairs.

Design work began in January and the project will be bid in March. If a successful bid is received and if funding permits, restoration work will begin in mid-May and will be completed prior to the start of the fall 2019 semester. Kenton Garage would remain closed throughout the summer while restoration work is underway.

Engineers: THP Limited, Inc.

Contractor: TBD

Scope: \$44k for design; total scope TBD

Fund Source: NKU Bonds

Anticipated Completion: Summer 2019

6. Commonwealth Hall Renovation

Commonwealth Hall is a traditional style residence hall with two residents per room and shared restrooms on each floor. Constructed in 1982, it has three wings radiating from an open, common lobby space and a total of 190 beds. The primary goal of this project is to install a new mechanical system in the building. The new system will provide humidity control in humid months and heating and/or cooling at the room occupant's discretion year round, significantly increasing occupant comfort and energy efficiency. This project also includes upgrades to Commonwealth Hall's interior finishes.

The project is currently under construction and is expected to be complete in time for fall 2019 occupancy.

Architects: SHP Architects

Engineers: CMTA

Contractor: Century Construction

Scope: \$2.8M

Fund Source: NKU Bonds – debt service paid with housing revenues

Anticipated Completion: By Fall 2019

7. New Residence Hall

A design team of Moody Nolan (MN) architects, a nationally recognized firm with offices in Covington, Kentucky and Columbus, Ohio and Lord Aeck Sargent (LAS) of Lexington, Kentucky and Atlanta, has begun working on the design of a new student residential facility. A significant part of LAS' higher education practice is the planning and design of student residential facilities. Messer Construction will serve as construction manager for the project.

Programming and concept design of the building is complete. Site analysis resulted in a recommendation to build the new residence hall on a site centrally located in the Boothe Village. An "L" shape building is envisioned in the area between Norse Hall and Kentucky Hall, wrapping around Cumberland Hall to the north. Site improvements would include elimination of the Norse Commons circle drive and minor reworking of the fire lane that threads through the Boothe Village.

The building would include approximately 312 suite-style beds featuring two double-occupancy bedrooms sharing one private shower room, one private toilet room, and two sinks. As currently envisioned, the building would include ample communal gathering and study space to foster student engagement and is envisioned to become the new central focus of the Boothe Residential Village. It would be four levels in height from the primary entrance level, extending one additional level down in the north wing due to elevation changes. The scope of the project is still being refined.

Construction is anticipated to begin in early 2020. The project is scheduled for completion by July 1, 2021.

New Residence Hall – Continued

Architect of Record: Moody/Nolan

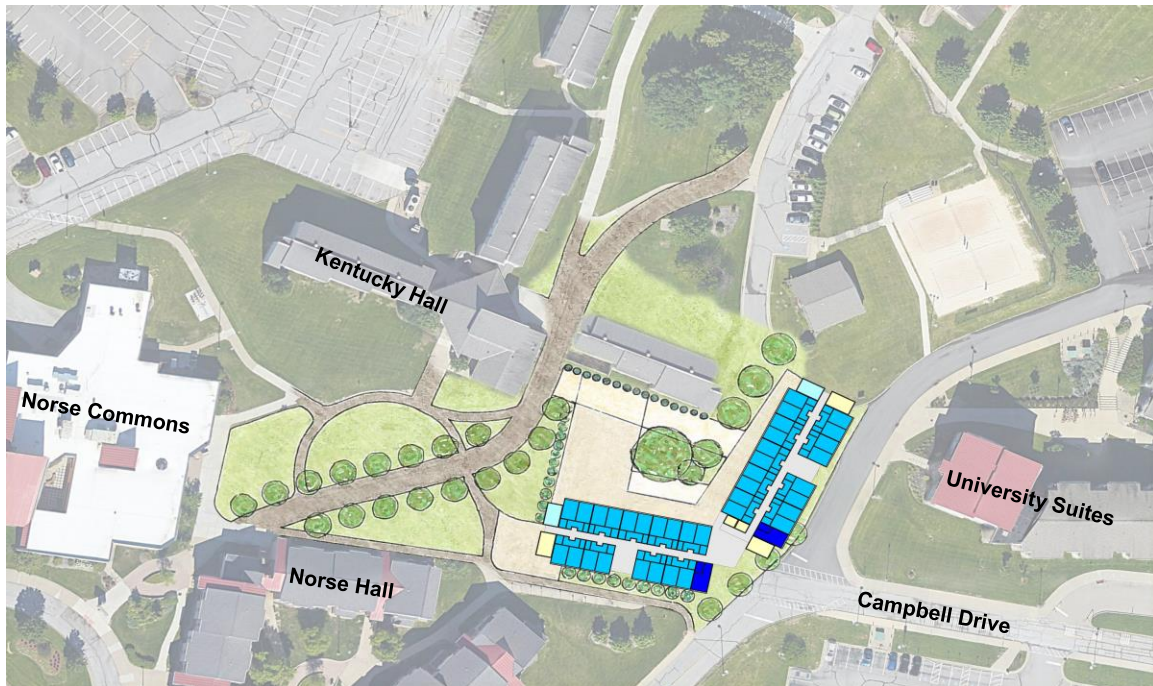
Student Life/Interior Design Consultant: Lord Aeck Sargent

Engineers: CMTA, THP, The Kleingers Group, Geotechnology, Inc.

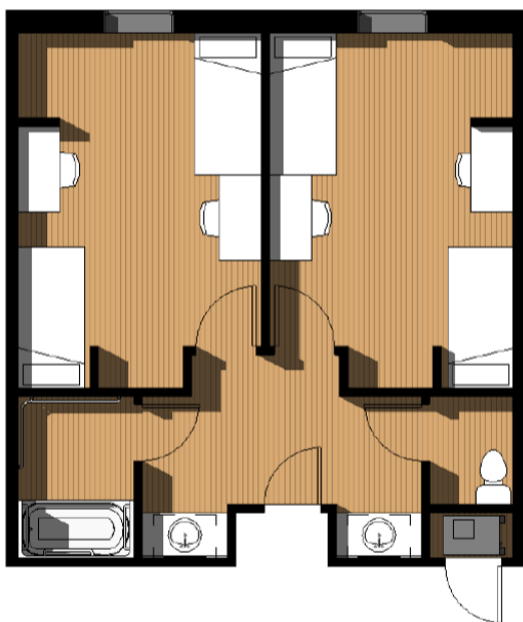
Landscape Architect: Vivian Llambi & Associates

Construction Manager: Messer Construction

Anticipated Completion: Summer 2021



January 11, 2019 Preliminary Concept Plan for New Residence Hall



Proposed Suite Layout

8. US 27 Development

Fairmount Properties continues their due diligence and planning for the US 27 Development. The project will be a mixed-use development with a pedestrian-friendly, ground floor street presence. Phase One is a 65,000 square foot office building and associated parking garage on the north side of the Nunn Drive intersection for St. Elizabeth Healthcare and OrthoCincy. Phase Two, on the south side of Nunn Drive, will be a mixed-use development of 20-30,000 square feet of full-service and casual restaurant and retail tenants, a 100-110 room hotel, 150-200 market rate apartments, parking and office space.

Retail uses will result in a safe, active pedestrian experience complete with al fresco dining on patios, sidewalk amenities, public art installations and an urban environment that embraces the notion of a unique street experience.

The State TIF (Tax Increment Financing) application has been submitted and has received preliminary approval. State and local TIF funds are needed to help with the cost of structured parking and other infrastructure development. OKI has approved an \$861,704 STP/SNK Transit infrastructure support grant for the project. Funds were allocated through two federal programs, the Surface Transportation Block Grant program and the Transportation Alternatives program, and will be spent on road, transit and pathway improvements benefitting the project. Fairmount will match the grant funds with \$369,302 in project funds.

Phase I Progress - North side of Nunn Drive:

- Danis Construction is the construction manager.
- Subsurface foundations for the parking garage are complete and the garage's foundation walls and structural columns are underway.
- Drilled piers are underway for the medical office building.
- Structural steel installation could begin in mid-March.

Phase II Progress - South side of Nunn Drive:

- Fairmount continues to have discussions with potential hoteliers and retailers.
- Master Planning is underway to incorporate design for both sides of Nunn Drive, to ensure a look that is consistent with the objective of creating a new campus gateway.
- Negotiations with Fairmount regarding a ground lease are ongoing.

US 27 Development – Continued



Aerial of Phase I Site as of January 4, 2019



St. Elizabeth Medical Office Building, October 16, 2018 Rendering, View from Nunn Drive

9. UK College of Medicine-Northern Kentucky Campus

Joint efforts to create the University of Kentucky College of Medicine-Northern Kentucky Campus are progressing. M1 and M2 students will have classes and labs at NKU and the M3 and M4 students will be based at St. Elizabeth's campus in Edgewood, although these students will use the Albright Health Center space for study and meetings.

The UK College of Medicine facility at NKU will be located on the third floor of the Albright Health Center in space previously occupied by the Department of Nursing. A space lease with UK has been executed. The space is being renovated to meet the needs and program requirements of the College of Medicine. Design and construction is being managed by NKU and funded by UK. The renovated space includes two large classrooms, a physical exam lab, a standardized patient suite, multiple small meeting rooms, a large student lounge and office/support space.

Construction began in September 2018 and is on schedule to be complete by March 4, 2019. UK will then install their audio-visual and lab equipment as well as all furnishings. The first class of students will enroll for fall 2019.

Architects: OMNI Architects

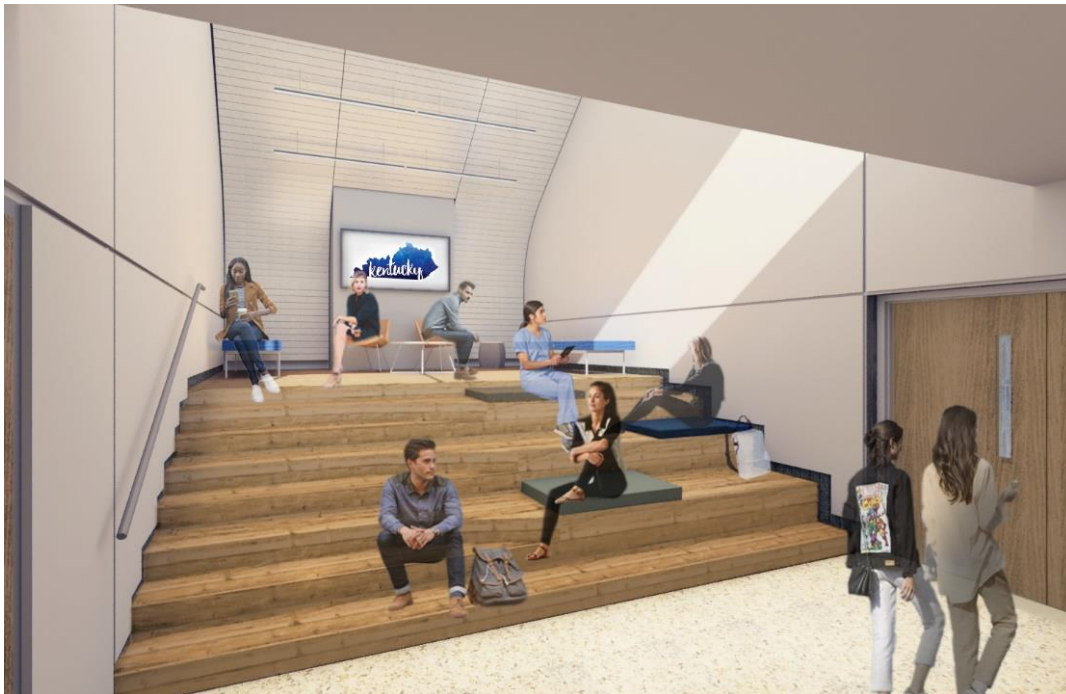
Engineers: CMTA

Contractor: Century Construction

Scope: \$1.99M

Fund Source: University of Kentucky

Anticipated Completion: Spring 2019



Student Social Stairs, UK College of Medicine-Northern Kentucky Campus
NKU Albright Health Center, 3rd Floor

OFFICE OF RESEARCH, GRANTS, AND CONTRACTS REPORT

The attached report lists the grants awarded, with the amount awarded for each grant, for NKU faculty and staff for December 1, 2018 through January 31, 2019, for Fiscal Year 2018-19:

- During the December 31, 2018 through January 31, 2019 time period **6** grants were awarded. The total amount of money awarded was **\$402,904**.
- For the fiscal year 2018 – 2019 the cumulative total number of grants awarded is **47** totaling **\$4,162,093**.

NKU Office of Research, Grants and Contracts
Grants Awarded Funding: December 01, 2018 - January 31, 2019
FY 2018-2019

<u>Category</u>	<u>Type</u>	<u>College/Administrative Office Department</u>	<u>Project Title</u>	<u>Sponsor</u>	<u>Sponsor Total</u>
<i>College of Arts & Sciences</i>					
Student Support	New	Biological Sciences	Student Research Award	Beta Beta Beta Biological Society	\$650
Public Service	New	Center for Integrative Natural Sciences and Mathetmatics	Kentucky FIRST LEGO League Program	University of Kentucky Research Foundation	\$25,000
Basic Research	Continuation	Physics, Geology and Engineering Technology	Sloan Digital Sky Survey IV 2019	Astrophysical Research Consortium	\$37,904
<i>Health Innovation Center</i>					
Public Service	New	Institute for Health Innovation	Northern Kentucky Health Innovation Initiative (NKY-HII) - EDA	U.S. Department of Commerce	\$300,000
<i>Outreach Services</i>					
Public Service	Continuation	Health, Counseling and Student Wellness	Warrior Run 2019	Warrior Run	\$5,350
<i>Vice Provost for Graduation Education, Research & Outreach</i>					
Public Service	Continuation	Kentucky Campus Compact	Alternative Service Breaks funded by the Volunteer Generation Fund 18-19	Kentucky Cabinet for Health & Family Services	\$34,000
Total Number of Awards 12/01/2018 - 01/31/2019			6	Total Funds Awarded	\$ 402,904

<i>Total Number of Awards FY 2018-19</i>	<u>47</u>	<i>Total Funds Awarded FY 2018-19</i>	<u>\$4,162,093</u>
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FUNDRAISING REPORT

The following Fundraising Report **summarizes fundraising resources committed from July 1, 2018 through January 31, 2019 totaling \$4,121,025** in support of the university.

The report includes:

1. Resources in support of the colleges, Academic Affairs and University Designated programs, Steely Library, Norse Athletics, Institute for Health Innovation/Health Innovation Center, and Student Affairs.
2. Resources for Fiscal Year 2019.

FY19 Fundraising Resources Through 1/31/2019	
Designation	FY 2019 at 1/31/2019
Academic Affairs/Univ. Designated	835,624
Athletics	609,566
Chase College of Law	685,483
College of Arts & Sciences	1,129,302
College of Education & Human Services	112,289
College of Health Profession	36,320
College of Informatics	498,273
Haile US Bank College of Business	111,610
Honors College	10,445
Institute for Health Innov./Health Innov Ctr.	25,000
Steely Library	41,466
Student Affairs	25,648
Total	4,121,025

NORTHERN KENTUCKY UNIVERSITY

QUARTERLY FINANCIAL REPORT

FOR THE PERIOD JULY 1, 2018 THROUGH DECEMBER 31, 2018

Northern Kentucky University
Quarterly Financial Report

Table of Contents

Financial Statements

Statement of Net Position

Statement of Revenues, Expenses, and Changes in Net Position

Management Reports

Condensed Statements excluding required GASB Pension Reporting

Current Unrestricted Fund Schedule of Revenue

Current Unrestricted Fund Schedule of Expenditures

Current Restricted Fund Schedule of Expenditures

Schedule of Bonds Payable

Schedule of Current Investments

Northern Kentucky University
A Component Unit of the Commonwealth of Kentucky
Statement of Net Position
As of December 31, 2018 and 2017
(in thousands)

	<u>2019</u>	<u>2018</u>
ASSETS		
Current Assets		
Cash and cash equivalents	\$ 96,867	\$ 91,833
Notes, loans and accounts receivable, net	7,945	7,733
Other current assets	1,686	2,149
Total current assets	<u>106,498</u>	<u>101,715</u>
Noncurrent Assets		
Cash and cash equivalents	18,703	18,942
Investments	12,999	13,378
Notes, loans and accounts receivable, net	1,847	1,081
Capital assets, net	383,219	372,988
Other noncurrent assets	198	174
Total noncurrent assets	<u>416,966</u>	<u>406,563</u>
Total assets	<u>523,464</u>	<u>508,278</u>
DEFERRED OUTFLOWS OF RESOURCES		
Bond refunding loss	3,094	3,461
Pension and OPEB	67,703	40,433
Total deferred outflows of resources	<u>70,797</u>	<u>43,894</u>
LIABILITIES		
Current Liabilities		
Accounts payable and accrued liabilities	11,835	12,913
Unearned revenue	1,138	1,452
Long-term debt-current portion	666	652
Other long-term liabilities-current portion	992	696
Total current liabilities	<u>14,631</u>	<u>15,713</u>
Noncurrent Liabilities		
Deposits	12,070	12,214
Long-term debt	104,186	112,158
Other long-term liabilities	1,958	2,637
Net pension and OPEB liability	375,369	275,585
Total noncurrent liabilities	<u>493,583</u>	<u>402,594</u>
Total liabilities	<u>508,214</u>	<u>418,307</u>
DEFERRED INFLOWS OF RESOURCES		
Service agreements	1,272	1,662
Pension and OPEB	10,539	4,483
Total deferred inflows of resources	<u>11,811</u>	<u>6,145</u>
NET POSITION		
Net investment in capital assets	282,597	263,647
Restricted		
Nonexpendable	7,616	7,616
Expendable	4,811	7,716
Unrestricted	(220,788)	(151,259)
Total net position	<u>\$ 74,236</u>	<u>\$ 127,720</u>

Northern Kentucky University
A Component Unit of the Commonwealth of Kentucky
Statement of Revenues, Expenses and Changes in Net Position
For the Quarter Ended December 31, 2018
(in thousands)

	2019	2018
OPERATING REVENUES		
Student tuition and fees (net of scholarship allowances of \$23,516 in 2019 and \$22,645 in 2018)	\$ 55,306	\$ 53,188
Federal grants and contracts	1,121	1,175
State and local grants and contracts	1,150	1,201
Nongovernmental grants and contracts	1,650	1,186
Sales and services of educational departments	1,679	2,345
Auxiliary enterprises		
Housing and food service (net of scholarship allowances of \$772 in 2019 and \$743 in 2018)	5,583	5,824
Other auxiliaries	2,633	2,751
Other operating revenues	4,049	3,456
Total operating revenues	<u>73,171</u>	<u>71,126</u>
OPERATING EXPENSES		
Educational and general		
Instruction	34,871	33,909
Research	923	594
Public service	4,629	5,364
Libraries	3,015	3,396
Academic support	9,807	9,243
Student services	12,357	12,025
Institutional support	14,644	14,045
Operation and maintenance of plant	8,600	8,386
Depreciation	9,248	7,932
Student aid	8,622	8,279
Auxiliary enterprises		
Housing and food service	2,038	2,531
Other auxiliaries	706	711
Auxiliary depreciation	1,544	1,522
Other expenses	35	424
Total operating expenses	<u>111,039</u>	<u>108,361</u>
Net income (loss) from operations	<u>(37,868)</u>	<u>(37,235)</u>
NONOPERATING REVENUES (EXPENSES)		
State appropriations	29,323	28,392
Federal grants and contracts	8,610	9,484
State and local grants and contracts	5,816	5,481
Private gifts and grants	19	21
Investment income (loss)	1,036	1,296
Interest on capital asset-related debt	(1,898)	(2,052)
Other nonoperating revenues (expenses)	(911)	133
Net nonoperating revenues	<u>41,995</u>	<u>42,755</u>
Income (loss) before other revenues, expenses, gains or losses	<u>4,127</u>	<u>5,520</u>
Capital appropriations	-	16,503
Capital grants, gifts and contracts	5,199	183
Total other revenues	<u>5,199</u>	<u>16,686</u>
Increase (decrease) in net position	<u>9,326</u>	<u>22,206</u>
NET POSITION		
Net position-beginning of year	64,910	105,514
Net position-end of quarter	<u>\$ 74,236</u>	<u>\$ 127,720</u>

Statements for Management Use Only
Excludes required GASB Pension/OPEB Reporting

Condensed Statement of Net Position

	12/31/2018	12/31/2017
ASSETS		
Current assets	\$ 106,498	\$ 101,715
Capital assets, net	383,219	372,988
Noncurrent assets	33,747	33,575
Total assets	523,464	508,278
DEFERRED OUTFLOWS OF RESOURCES	3,094	3,461
LIABILITIES		
Current liabilities	14,631	15,713
Noncurrent liabilities	118,214	127,009
Total liabilities	132,845	142,722
DEFERRED INFLOWS OF RESOURCES	1,272	1,662
NET POSITION		
Net investment in capital assets	282,597	263,647
Restricted		
Nonexpendable	7,616	7,616
Expendable	4,811	7,716
Unrestricted	97,417	88,376
Total net position	\$ 392,441	\$ 367,355

Condensed Statement of Revenues, Expenses and Changes in Net Position

	12/31/2018	12/31/2017
OPERATING REVENUES		
Student tuition and fees, net	\$ 55,306	\$ 53,188
Grants and contracts	3,921	3,562
Sales and services of educational departments	1,679	2,345
Auxiliary enterprises	8,216	8,575
Other operating revenues	4,049	3,456
Total operating revenues	73,171	71,126
OPERATING EXPENSES		
Educational and general	97,468	95,241
Depreciation	9,248	7,932
Auxiliary enterprises (including depreciation)	4,288	4,764
Other expenses	35	424
Total operating expenses	111,039	108,361
Net income (loss) from operations	(37,868)	(37,235)
NONOPERATING REVENUES (EXPENSES)		
State appropriations	29,323	28,392
Gifts, grants and contracts	14,445	14,986
Investment income	1,036	1,296
Interest on capital asset-related debt	(1,898)	(2,052)
Other nonoperating revenues (expenses)	(911)	133
Net nonoperating revenues	41,995	42,755
Income (loss) before other revenues, expenses, gains or losses	4,127	5,520
Capital appropriations	-	16,503
Capital grants, gifts and contracts	5,199	183
Total other revenues	5,199	16,686
Increase (decrease) in net position	9,326	22,206
Net position-beginning of year as previously reported	64,910	105,514
Add back effect of Pension	318,205	239,635
Net position-end of quarter	\$ 392,441	\$ 367,355

NORTHERN KENTUCKY UNIVERSITY
Current Unrestricted Fund
Schedule of Revenue, Budgeted and Actual
For the Period from July 1, 2018 to December 31, 2018
With Comparative Prior Year Data

	Fiscal Year 2018/19			Fiscal Year 2017/18		
	Revised Budget	Actual Revenue	% of Bgt	Revised Budget	Actual Revenue	% of Bgt
STUDENT TUITION AND FEES						
Tuition - Summer	\$ 9,596,827	\$ 3,824,580	40 %	\$ 9,101,610	\$ 3,582,160	39 %
Tuition - Fall	73,481,208	70,645,624	96	67,547,100	68,126,391	101
Tuition - Spring (Including Winter)	62,984,719	186,178	0	60,430,000	190,997	0
Mandatory Fees	4,449,900	2,269,542	51	4,397,600	2,282,925	52
Class Fees	3,203,570	1,895,837	59	3,257,821	1,650,963	51
TOTAL STUDENT TUITION AND FEES	\$ 153,716,224	\$ 78,821,761	51 %	\$ 144,734,131	\$ 75,833,436	52 %
STATE APPROPRIATIONS GENERAL	\$ 53,314,700	\$ 29,323,100	55 %	\$ 51,621,100	\$ 28,391,600	55 %
SALES AND SERVICES OF EDUCATIONAL ACTIVITIES	\$ 4,673,540	\$ 1,678,998	36 %	\$ 5,054,423	\$ 2,344,817	46 %
SALES AND SERVICES OF AUXILIARY ACTIVITIES	\$ 17,227,058	\$ 9,137,602	53 %	\$ 16,763,955	\$ 9,317,657	56 %
OTHER SOURCES						
Service Fees	\$ 2,165,225	\$ 1,180,873	55 %	\$ 2,168,430	\$ 1,062,708	49 %
Rentals	1,497,565	730,134	49	1,522,478	863,548	57
Investment Earnings	1,147,000	1,151,965	100	772,125	570,904	74
Other	2,548,985	1,553,588	61	2,540,843	1,211,210	48
TOTAL OTHER SOURCES	\$ 7,358,775	\$ 4,616,560	63 %	\$ 7,003,876	\$ 3,708,370	53 %
TOTAL CURRENT UNRESTRICTED FUND REVENUE	\$ 236,290,297	\$ 123,578,021	52 %	\$ 225,177,485	\$ 119,595,880	53 %

NORTHERN KENTUCKY UNIVERSITY
Current Unrestricted Fund
Schedule of Expenditures by Function and Account Category
Budgeted and Actual
For the Period from July 1, 2018 to December 31, 2018
With Comparative Prior Year Data

	Fiscal Year 2018/19			Fiscal Year 2017/18		
	Revised Budget	Actual Expenditures	% of Bgt	Revised Budget	Actual Expenditures	% of Bgt
EDUCATIONAL AND GENERAL						
INSTRUCTION						
Personnel Expenses	\$ 62,693,948	\$ 30,735,528	49 %	\$ 63,314,534	\$ 30,967,703	49 %
Operating Expenses/Capital Outlay	<u>6,808,935</u>	<u>3,102,107</u>	46	<u>5,148,269</u>	<u>1,434,456</u>	28
TOTAL INSTRUCTION	\$ 69,502,883	\$ 33,837,635	49 %	\$ 68,462,803	\$ 32,402,159	47 %
RESEARCH						
Personnel Expenses	\$ 443,380	\$ 310,218	70 %	\$ 357,696	\$ 178,287	50 %
Operating Expenses/Capital Outlay	<u>464,964</u>	<u>40,136</u>	9	<u>269,210</u>	<u>19,708</u>	7
TOTAL RESEARCH	\$ 908,344	\$ 350,354	39 %	\$ 626,906	\$ 197,995	32 %
PUBLIC SERVICE						
Personnel Expenses	\$ 3,361,115	\$ 1,545,425	46 %	\$ 3,652,501	\$ 1,871,458	51 %
Operating Expenses/Capital Outlay	<u>5,609,935</u>	<u>1,877,292</u>	33	<u>5,929,513</u>	<u>2,189,325</u>	37
TOTAL PUBLIC SERVICE	\$ 8,971,050	\$ 3,422,717	38 %	\$ 9,582,014	\$ 4,060,783	42 %
LIBRARIES						
Personnel Expenses	\$ 3,832,500	\$ 1,736,712	45 %	\$ 4,135,671	\$ 1,892,289	46 %
Operating Expenses/Capital Outlay	<u>1,998,064</u>	<u>1,262,213</u>	63	<u>1,970,243</u>	<u>1,444,039</u>	73
TOTAL LIBRARIES	\$ 5,830,564	\$ 2,998,925	51 %	\$ 6,105,914	\$ 3,336,328	55 %
ACADEMIC SUPPORT						
Personnel Expenses	\$ 18,539,888	\$ 7,813,479	42 %	\$ 17,040,976	\$ 7,583,896	45 %
Operating Expenses/Capital Outlay	<u>8,604,288</u>	<u>1,553,558</u>	18	<u>5,717,923</u>	<u>1,427,103</u>	25
TOTAL ACADEMIC SUPPORT	\$ 27,144,176	\$ 9,367,037	35 %	\$ 22,758,899	\$ 9,010,999	40 %
STUDENT SERVICES						
Personnel Expenses	\$ 16,326,518	\$ 7,729,970	47 %	\$ 16,674,263	\$ 8,051,891	48 %
Operating Expenses/Capital Outlay	<u>8,259,344</u>	<u>3,816,002</u>	46	<u>8,275,957</u>	<u>3,536,481</u>	43
TOTAL STUDENT SERVICES	\$ 24,585,862	\$ 11,545,972	47 %	\$ 24,950,220	\$ 11,588,372	46 %

NORTHERN KENTUCKY UNIVERSITY
 Current Unrestricted Fund
 Schedule of Expenditures by Function and Account Category
 Budgeted and Actual
 For the Period from July 1, 2018 to December 31, 2018
 With Comparative Prior Year Data

	Fiscal Year 2018/19			Fiscal Year 2017/18		
	<u>Revised Budget</u>	<u>Actual Expenditures</u>	<u>% of Bgt</u>	<u>Revised Budget</u>	<u>Actual Expenditures</u>	<u>% of Bgt</u>
INSTITUTIONAL SUPPORT						
Personnel Expenses	\$ 23,438,019	\$ 11,150,077	48 %	\$ 23,604,784	\$ 10,988,930	47 %
Operating Expenses/Capital Outlay	<u>7,613,725</u>	<u>2,607,258</u>	34	<u>7,775,722</u>	<u>2,614,264</u>	34
TOTAL INSTITUTIONAL SUPPORT	\$ 31,051,744	\$ 13,757,335	44 %	\$ 31,380,506	\$ 13,603,194	43 %
OPERATION & MAINTENANCE OF PLANT						
Personnel Expenses	\$ 11,274,314	\$ 4,979,923	44 %	\$ 11,976,514	\$ 5,012,053	42 %
Operating Expenses/Capital Outlay	3,510,196	1,758,945	50	3,689,225	1,855,593	50
Utilities	<u>5,045,268</u>	<u>1,618,913</u>	32	<u>4,318,000</u>	<u>1,184,226</u>	27
TOTAL OPERATION & MAINTENANCE OF PLANT	\$ 19,829,778	\$ 8,357,781	42 %	\$ 19,983,739	\$ 8,051,872	40 %
STUDENT FINANCIAL AID						
Grants,Loans,Benefits	<u>33,817,518</u>	<u>17,463,414</u>	52	<u>25,976,084</u>	<u>15,666,766</u>	60
TOTAL STUDENT FINANCIAL AID	\$ 33,817,518	\$ 17,463,414	52 %	\$ 25,976,084	\$ 15,666,766	60 %
TRANSFERS						
Mandatory:						
Debt Service/Capital Lease	\$ 6,134,989	\$ 4,625,747	75 %	\$ 6,113,478	\$ 4,780,211	78 %
Nonmandatory	<u>826,710</u>	<u>(1,541,577)</u>	(186)	<u>2,356,791</u>	<u>(826,589)</u>	(35)
TOTAL TRANSFERS	\$ 6,961,699	\$ 3,084,170	44 %	\$ 8,470,269	\$ 3,953,622	47 %
TOTAL EDUCATIONAL AND GENERAL EXPENDITURES						
Personnel Expenses	\$ 139,909,682	\$ 66,001,332	47 %	\$ 140,756,939	\$ 66,546,507	47 %
Operating Expenses/Capital Outlay	47,914,719	17,636,424	37	43,094,062	15,705,195	36
Transfers	6,961,699	3,084,170	44	8,470,269	3,953,622	47
Financial Aid	<u>33,817,518</u>	<u>17,463,414</u>	52	<u>25,976,084</u>	<u>15,666,766</u>	60
TOTAL EDUCATIONAL AND GENERAL EXPENDITURES	\$ 228,603,618	\$ 104,185,340	46 %	\$ 218,297,354	\$ 101,872,090	47 %

NORTHERN KENTUCKY UNIVERSITY
 Current Unrestricted Fund
 Schedule of Expenditures by Function and Account Category
 Budgeted and Actual
 For the Period from July 1, 2018 to December 31, 2018
 With Comparative Prior Year Data

	Fiscal Year 2018/19			Fiscal Year 2017/18		
	<u>Revised Budget</u>	<u>Actual Expenditures</u>	<u>% of Bgt</u>	<u>Revised Budget</u>	<u>Actual Expenditures</u>	<u>% of Bgt</u>
AUXILIARY ENTERPRISES						
STUDENT SERVICES						
Personnel Expenses	\$ 2,687,798	\$ 1,267,600	47 %	\$ 2,698,692	\$ 1,289,130	48 %
Operating Expenses/Capital Outlay	7,857,695	1,941,462	25	8,149,307	2,381,386	29
Financial Aid	<u>423,059</u>	<u>278,541</u>	66	<u>423,059</u>	<u>267,008</u>	63
TOTAL STUDENT SERVICES	\$ 10,968,552	\$ 3,487,603	32 %	\$ 11,271,058	\$ 3,937,524	35 %
TRANSFERS						
Mandatory:						
Debt Service/ Capital Lease	\$ 5,455,327	\$ 5,035,994	92 %	\$ 5,068,755	\$ 4,263,655	84 %
Nonmandatory	<u>4,969,760</u>	<u>4,194,371</u>	84	<u>2,601,376</u>	<u>2,271,459</u>	87
TOTAL TRANSFERS	\$ 10,425,087	\$ 9,230,365	89 %	\$ 7,670,131	\$ 6,535,114	85 %
TOTAL AUXILIARY ENTERPRISES						
Personnel Expenses	\$ 2,687,798	\$ 1,267,600	47 %	\$ 2,698,692	\$ 1,289,130	48 %
Operating Expenses/Capital Outlay	7,857,695	1,941,462	25	8,149,307	2,381,386	29
Financial Aid	423,059	278,541	66	423,059	267,008	63
Transfers	<u>10,425,087</u>	<u>9,230,365</u>	89	<u>7,670,131</u>	<u>6,535,114</u>	85
TOTAL AUXILIARY ENTERPRISES	\$ 21,393,639	\$ 12,717,968	59 %	\$ 18,941,189	\$ 10,472,638	55 %
TOTAL EXPENDITURES AND TRANSFERS						
Personnel Expenses	\$ 142,597,480	\$ 67,268,932	47 %	\$ 143,455,631	\$ 67,835,637	47 %
Operating Expenses/Capital Outlay	55,772,414	19,577,886	35	51,243,369	18,086,581	35
Transfers	17,386,786	12,314,535	71	16,140,400	10,488,736	65
Financial Aid	<u>34,240,577</u>	<u>17,741,955</u>	52	<u>26,399,143</u>	<u>15,933,774</u>	60
TOTAL EXPENDITURES AND TRANSFERS	<u>\$ 249,997,257</u>	<u>\$ 116,903,308</u>	47 %	<u>\$ 237,238,543</u>	<u>\$ 112,344,728</u>	47 %

NORTHERN KENTUCKY UNIVERSITY
 Current Restricted Fund
 Schedule of Actual Revenues and Expenditures
 For the Period from July 1, 2018 to December 31, 2018
 With Comparative Prior Year Data

	Fiscal Year To Date 12/31/18	Fiscal Year To Date 12/31/17	Difference	Percentage Change	Fiscal Year 2018 Final
Revenues by Source					
Federal Grants & Contracts	\$ 729,791	\$ 773,000	\$ (43,209)	-6%	\$ 1,683,811
State and Local Grants & Contracts	1,171,294	1,286,540	(115,246)	-9%	3,462,200
Nongovernmental Grants & Contracts	217,742	92,757	124,985	135%	331,074
Federal Financial Aid Programs	9,001,982	9,885,844	(883,862)	-9%	18,960,198
State Financial Aid Programs	5,793,806	5,395,302	398,504	7%	10,919,349
NKU Foundation Subgrants	1,400,836	968,149	432,687	45%	1,940,780
Agency Subgrants	50,800	126,133	(75,333)	-60%	214,675
Other	-	-	-		500
Total Revenues	\$ 18,366,251	\$ 18,527,725	\$ (161,474)	-1%	\$ 37,512,587

Expenditures by Function					
Instruction	\$ 759,370	\$ 980,040	\$ (220,670)	-23%	\$ 2,097,167
Research	603,521	401,187	\$ 202,334	50%	1,058,222
Public Service	1,211,646	1,271,052	\$ (59,406)	-5%	2,616,724
Libraries	16,753	60,151	\$ (43,398)	-72%	46,500
Academic Support	443,820	228,488	\$ 215,332	94%	452,588
Student Services	585,756	367,878	\$ 217,878	59%	692,669
Institutional Support	576,283	436,086	\$ 140,197	32%	903,815
Operation & Maintenance of Plant	23,768	13,483	\$ 10,285	76%	22,621
Student Financial Aid	14,572,275	15,166,762	\$ (594,487)	-4%	29,729,865
Total Expenditures	\$ 18,793,192	\$ 18,925,127	\$ (131,935)	-1%	\$ 37,620,171

NORTHERN KENTUCKY UNIVERSITY
Schedule of Bonds Payable
Through the Period Ended December 31, 2019

	<u>Date Issued</u>	<u>Maturity Date</u>	<u>Original Indebtedness</u>	<u>Outstanding Indebtedness</u>	<u>Principal Due This Fiscal Year</u>	<u>Interest Due This Fiscal Year</u>
HOUSING AND DINING SYSTEM REVENUE BONDS						
Series B	11/01/1980	11/01/2020	\$ 4,768,000	\$ 405,000	\$ 195,000	\$ 15,075
GENERAL RECEIPTS BONDS*						
Series A 2007	06/07/2007	09/01/2018	48,660,000	-	2,395,000	47,900
Series A 2008	06/18/2008	09/01/2018	19,465,000	-	995,000	19,900
Series A 2010	06/29/2010	09/01/2020	6,785,000	490,000	445,000	23,225
Series B 2010	10/21/2010	09/01/2027	12,265,000	7,635,000	715,000	276,988
Series A 2011	08/04/2011	09/01/2030	9,290,000	6,750,000	450,000	257,675
Series A 2013	02/26/2013	09/01/2022	4,995,000	2,120,000	500,000	47,400
Series A 2014	01/07/2014	09/01/2033	47,375,000	39,385,000	1,735,000	1,964,650
Series A 2016	05/17/2016	09/01/2027	25,765,000	25,640,000	-	965,200
Series B 2016	08/25/2016	09/01/2028	15,225,000	15,025,000	100,000	505,294
TOTAL BONDS			<u>\$ 194,593,000</u>	<u>\$ 97,450,000</u>	<u>\$ 7,530,000</u>	<u>\$ 4,123,307</u>
LEASE OBLIGATIONS						
Capital Leasing Obligations	05/01/2018	05/01/2023	<u>275,089</u>	<u>215,100</u>	<u>59,989</u>	<u>-</u>
TOTAL LEASE OBLIGATIONS			<u>275,089</u>	<u>215,100</u>	<u>59,989</u>	<u>-</u>
TOTAL BONDS AND LEASES			<u>\$ 194,868,089</u>	<u>\$ 97,665,100</u>	<u>\$ 7,589,989</u>	<u>\$ 4,123,307</u>

NORTHERN KENTUCKY UNIVERSITY
Schedule of Current Investments
As of December 31st, 2018

	<u>Average Balance</u>	<u>YTD Yield</u>	<u>Maturity Date</u>
STATE INVESTMENTS*			
State Investment Short Term Pool - General Receipts	\$ 91,380,192	2.01%	N/A
State Investment Intermediate Term Pool - General Receipts	1,089,589	2.29%	N/A
State Investment Short Term Pool - Housing	824,638	2.03%	N/A
State Investment Intermediate Term Pool - Housing	<u>11,662</u>	2.29%	N/A
TOTAL STATE INVESTMENTS	<u><u>\$ 93,306,081</u></u>		
*Invested at the state by the Office of Financial Management in investment pools.			
RESERVE FOR RETIREMENT OF INDEBTEDNESS			
Huntington Trust Public Funds Deposit Account	<u>\$ 210,161</u>	0.10%	N/A
TOTAL RESERVE FOR RETIREMENT OF INDEBTEDNESS	<u><u>\$ 210,161</u></u>		
FUND FOR RENEWALS AND REPLACEMENTS			
Huntington Trust Public Funds Deposit Account	<u>\$ 398,501</u>	0.10%	N/A
TOTAL FUND FOR RENEWALS AND REPLACEMENTS	<u><u>\$ 398,501</u></u>		

POLICIES REPORT

The following policies were approved at the executive level after proceeding through the campus vetting process. The President and other university administrators determined that approval of these policies by the Board of Regents was not needed per the [criteria established in Presidential Recommendation C-7 of the January 2015 regular meeting](#):

The Board of Regents shall approve the following criteria to determine if a university policy requires Board approval:

- The policy identifies a major university strategic initiative;
- The policy involves the Board's fiduciary responsibilities;
- The policy is associated with an issue of significant risk; and/or
- The policy must be approved by the Board for legal and compliance purposes

The criteria will be interpreted by the President, who may seek consultation from General Counsel or other university administrators. All new or revised university policies that meet the above criteria will be submitted to the Board for approval.

Copies of these policies are available upon request.

PAYROLL OVERPAYMENT

The purpose of this new policy is to delineate NKU's process for handling overpayments of payroll. Such overpayments can occur when employees are paid more than what is owed for reasons such as the late receipt of termination or leave of absence paperwork or errors in the input/processing of time reporting, earnings, or leave. All employees (current or terminated) will be required to pay back any overpayment to them by NKU.

EMPLOYMENT CATEGORY DEFINITIONS

The Employment Category Definitions policy includes updates to reflect current practices. It provides definitions of employment categories (executive, administrator, faculty, staff) and classifications (regular, contract, temporary, full-time, part-time). This policy encompasses and therefore retires the following four policies: Employee Category Definitions; Contract Employees; Temporary Employees; and Definition & Grouping of Staff Positions.

PRIORITY COURSE REGISTRATION

Currently, there are priority registration procedures that grant approval to five different student populations for priority status. The purpose of this new policy is to define the purpose and intent of the priority course registration process so that it can be effectively administered and adjusted to maintain operational efficiency and meet the needs of the university. There is not an existing policy that provides this encompassing rationale, so this new policy will allow for more effective evolution of the priority registration procedures so that they can be adjusted, as needed, semester by semester.

RECOMMENDATION:

That the following academic affairs personnel actions receive Board of Regents approval:

ADMINISTRATIVE APPOINTMENTS:

Ms. Johnna Reeder Kleymeyer, interim dean, Haile/US Bank College of Business, effective January 7, 2019.

Mini Vita Follows

FACULTY APPOINTMENTS:

Dr. Terrance Anderson, clinical assistant professor and director of Occupational Therapy, College of Health Professions, effective December 17, 2018.

Dr. Jay-Anthony Avenido, lecturer in the Department of Biological Sciences, College of Arts and Sciences, effective August 12, 2019.

Ms. Kinsey Bryant-Lees, assistant professor in the Department of Psychological Science, College of Arts and Sciences, effective August 12, 2019.

Ms. Whittney Darnell, assistant professor in the Department of Communication, College of Informatics, effective August 12, 2019.

Ms. Rhonda Davis, lecturer of Integrative Studies, College of Arts and Sciences, effective January 14, 2019.

Mr. Haoquiang (Kevin) Jiang, assistant professor in the Department of Business Informatics, College of Informatics, effective August 12, 2019.

Ms. Erin Kelley, lecturer in the Department of Nursing, College of Health Professions, effective January 7, 2019.

Dr. Kathy Noyes, assistant professor in the Department of Nursing, College of Health Professions, effective January 7, 2019.

Ms. Allison Parker, assistant professor in Environmental Science, Department of Biological Sciences, College of Arts and Sciences, effective August 12, 2019.

Dr. Mary Schilling, lecturer in the Department of Biological Sciences, College of Arts and Sciences, effective August 12, 2019.

Dr. Karen Vietz, clinical associate professor in the Department of Nursing, College of Health Professions, effective January 7, 2019.

Mr. Cameron Williams, assistant professor in the Department of Sociology, Anthropology and Philosophy, College of Arts and Sciences, effective August 12, 2019.

Mini Vitas Follow

RETIREMENT:

Ms. Debby Dempsey, lecturer in the Department of Biological Sciences, College of Arts and Sciences, effective July 31, 2019.

Mr. David Manning, lecturer in the Department of Business Informatics, College of Informatics, effective August 11, 2019.

Mini Vitas Follow

PHASED RETIREMENT:

Mr. Perry Bratcher, professor in the W. Frank Steely Library, beginning July 1, 2019 and terminating June 30, 2021

Mr. Terry Powell, associate professor of Theatre and Dance in the School of the Arts, College of Arts of Sciences, beginning August 15, 2019 and terminating May, 2021.

Mini Vitas Follow

TEMPORARY FACULTY APPOINTMENTS:

College of Arts and Sciences

Physics, Geology and Engineering Technology	Mr. Dan Hunter	Partial Academic Year
Visual Arts	Mr. Matt Overwine	Partial Academic Year

Mini Vitas Follow

MINI VITA

Name: Johnna Reeder Kleymeyer

Title: Interim Dean

Education: M.A. in Business Administration, 2007, Thomas More College

B.A. in Communication, 1994, University of Memphis

Experience: 2014-2018, President & CEO, REDI Cincinnati

2009-2014, Vice President of Community Relations, Duke Energy

2008-2009, Senior Communications & External Affairs Manager, Duke Energy

2007-2008, National Manager of Labor Communications, The Kroger Company

2006-2007, VP of National Communications of Special Projects, Citi

2002-2006, VP of Communications & Public Affairs & Senior Communications Officer, Citi

2001-2002, Senior Government Relations, Public Policy Director, & Program Events Director, The United Way & Community Chest

1999-2000, Executive Director, Jackson Development Corporation

1996-1999, Executive Director, Obion County Chamber of Commerce

MINI VITA

Name: Terrance Anderson

Title: Clinical Assistant Professor and Program Director

Education: Post Professional Occupational Therapy Doctorate, 2007, Rocky Mountain University of Health Professions

M.S. in Occupational Therapy, 1997, Towson University

B.S. in Counseling Psychology 1991, Columbia Union College

Experience: 2018-present, Inaugural Program Director Occupational Therapy Doctorate, Northern Kentucky University

2013-2018. Inaugural Program Director Occupational Therapy Doctorate, Kettering College

2006-2013, Associate Professor, University of Mary

2008-2013, Statistics Consultant, Medcenter One College of Nursing

2012-2013, Statistics Instructor, HotChalk Inc., Campbell, CA

2000-2008, Academic Fieldwork Coordinator, University of Mary

1999-2006, Assistant Professor/Academic Fieldwork Coordinator, University of Mary

1999-2005, Occupational Therapist, Applied Medical Incorporated

1999-2004, Instructor, Summer Program, Ivymount School

2003, Consultant, University of South Dakota

1999-2000, Occupational Therapist, Mandan Public School District

1998-1999 Occupational Therapist-Founding Secondary Program Division Head, Ivymount School

1997-1998, Occupational Therapist, Ivymount School

1998, Occupational Therapist, Health Dimensions Rehab

MINI VITA

Name: Anthony-John A. Avenido

Title: Lecturer (non-tenure track, renewable)

Education: Doctor of Medicine, 2001, Fatima College of Medicine, Manila, Philippines

B.S. in Business Administration, 1991, University of Louisville

Experience: 2018-present, Lecturer, Northern Kentucky University

2017-present, Adjunct Biology Instructor, Miami University, Middletown Campus

2015-present, Biology Instructor, Cincinnati State Technical and Community College

2014-2015, Allied Health Instructor, Brown Mackie College, Cincinnati

2007-2014, Program Director, Brown Mackie College, Cincinnati

2006-2007, Practical Nursing Instructor, Brown Mackie College, Cincinnati

MINI VITA

Name: Kinsey Bryant-Lees

Title: Assistant Professor

Education: Ph.D. in Industrial Organizational and Human Factors Psychology, 2019 (anticipated), Wright State University

M.A. in Cognitive and Social Processes, 2015, Ball State University

B.A. in Psychology, 2013, Denison University

Experience: 2017-2019, Research Consultant, NeuroStat Analytical Solutions

2016-2017, Senior Research Associate, Disney Research

2015-2019, Graduate Research and Teaching Assistant, Wright State Applied Statistics Lab

2014, Institutional Research Intern, Ball State Office of Institutional Effectiveness

2013-2015, Graduate Research and Teaching Assistant, Ball State Prejudice and Discrimination Lab

2013-2015, Graduate Research and Teaching Assistant, Ball State Legal and Trauma Center

MINI VITA

Name: Ms. Whittney Darnell

Title: Assistant Professor

Education: Ph.D. in Communication, 2019 (anticipated), University of Kentucky

M.A. in Communication, 2017, Northern Kentucky University

B.A. in Communication, 2010, University of Kentucky

Experience: 2015-present, Adjunct Professor of Communication, University of Kentucky

2009-present, Adjunct Communication Instructor, Northern Kentucky University

2015-2016, Adjunct Communication Instructor, Cincinnati State Technical and Community College

2010-2015, Adjunct Communication Instructor, University of Cincinnati

2009-2015, Adjunct Communication Instructor, Gateway Community and Technical College

MINI VITA

Name: Rhonda Davis

Title: Lecturer (non-tenure-track renewable)

Education: M.A. in English, 2012, Northern Kentucky University

B.A. in Philosophy, 1996, University of North Carolina-Asheville

Experience: 2019-present, Lecturer (renewable), Northern Kentucky University

2013-2018, Lecturer (temporary), Northern Kentucky University

2012, Teaching Assistant, Northern Kentucky University

MINI VITA

Name: Haoquiang (Kevin) Jiang

Title: Assistant Professor

Education: Ph.D. in Management Information Systems, 2019 (anticipated), Florida International University

M.B.A., 2014, Ball State University

M.A. in Sports Administration, 2011, Ball State University

B.A., 2006, Shanghai Normal University

Experience: 2018-present, Database and UI Developer for StartUP FIU, Florida International University

2015-2018, Instructor, Florida International University

2015-2018, Teaching Assistant, Florida International University

2012-2014, Teaching Assistant, Ball State University

2009-2011, Computer Lab Manager in the CCVA Center, Florida International University

2006-2008, Marketing Communications Editor and Planner, Shanghai FIG Industrial Ltd.

MINI VITA

Name: Erin Kelley

Title: Lecturer (non-tenure track, renewable)

Education: M.S. in Nursing, 2014, University of Phoenix

B.S. in Nursing, 2011, Northern Kentucky University

Experience: 2019-present, Lecturer in Department of Nursing, Northern Kentucky University

2018-present, Adjunct Instructor in Department of Nursing, Northern Kentucky University

2012-present, Registered Nurse IV, St. Elizabeth Healthcare

2013-2015, Registered Nurse, Cincinnati Children's Hospital

MINI VITA

Name: Kathy Noyes

Titles: Assistant Professor

Education: Doctor of Nursing Practice, 2009, University of Kentucky

M.S. in Nursing, 1996, Northern Kentucky University

B.S. in Nursing, 1992, University of State of New York

A.D. in Nursing, 1981, Northern Kentucky University

A.D. in Industrial Ed, 1994, Northern Kentucky University

Experience: 2012-present, Kathy J Noyes, DNP, APRN, LLC (Private Practice Owner)

2017-2018, University of Cincinnati, Department of Cardiology & Electrophysiology

2017-2018, Nurse Practitioner, Kentucky One Health (Locum) Cardiology Associates of KY

2015-2016, Hospitalist, Sound Physicians (LTAC)

2015-2015, Hospitalist Plus (Locum), Ohio Valley Heart & Vascular

2014-2016, Hospitalist, Mercy Fairfield Hospital

2011-2013, Assistant Professor, University of Cincinnati College of Nursing

2010-2011, Nurse Practitioner, New Richmond Family Practice of Health Source of Ohio

2008-2010, Hospitalist, Mercy Anderson Hospital

2008-2010, Nurse Practitioner, The Center for Women's Cardiac Health, LLC

1996-2008, Nurse Practitioner, Comprehensive Cardiology Consultants, INC

MINI VITA

Name: Allison Parker

Title: Assistant Professor

Education: Ph.D. Candidate in Entomology, 2019, University of Illinois at Urbana-Champaign

M.S. in Entomology, 2016, University of Illinois at Urbana-Champaign

B.S. in Biology, 2010, University of Richmond

Experience: 2014-2018, Teaching Assistant, University of Illinois at Urbana-Champaign

2011-2013, High School Science Teacher, Teach for America

MINI VITA

Name: Mary Schilling

Title: Lecturer (non-tenure track, renewable)

Education: Ph.D. in Developmental Biology, 1996, University of Cincinnati

M.S. in Biology, 1989, St. Louis University

B.S. in Biology, 1987, McKendree University

Experience: 2018-present, Adjunct Biology Professor, Northern Kentucky University

2016-2018, Adjunct Biology Professor, Mount St. Joseph University

2016-2017, Chemistry Instructor, Mary Seat of Wisdom High School Cooperative

2013-present, General Science Teacher, FKaT Homeschool Cooperative

1995-2000, Assistant Professor, Mount St. Joseph University

MINI VITA

Name: Karen Vietz

Title: Clinical Associate Professor (non-tenure track, renewable)

Education: Ph.D. in Nursing, 2016, Rocky Mountain University of Health Professionals
M.S. in Nursing, 1993, Loma Linda University
B.S. in Nursing, 1988, Union College

Experience: 2018-2019, Adjunct Faculty, Master of Science in Nursing Program (online), Northern Kentucky University
2017-2018, Chair of Doctorate in Nursing Practice Program, Kettering College
2016-2018, Associate Professor of Nursing, Kettering College
2014-2016, Full-time student in PhD Nursing Program, Rocky Mountain University of Health Professionals
2002-2014, Associate Professor of Nursing, NDSU Nursing at Sanford (Legacy Medcenter One College of Nursing)
2003, Cardiology Case Manager and Nurse Educator (resource/prn), Johns Hopkins Hospital
1999–2003, Nurse Educator Consultant for Department of Medicine (resource/prn), Johns Hopkins Hospital
1999–2002, Assistant Professor of Nursing, NDSU Nursing at Sanford (Legacy Medcenter One College of Nursing)
1996–1999, Assistant Professor of Nursing, Washington Adventist University (Legacy Columbia Union College)
1996–1999, Clinical Nurse Specialist for Coronary Care Unit (CCU) and Medical Units, Johns Hopkins Hospital
1995–1997, Nursing Instructor (Part-time) for Therapeutic Nursing Communication, Villa Julie College

MINI VITA

Name: Cameron B. Williams

Title: Assistant Professor

Education: Ph.D. in Sociology, 2019 (pending), Loyola University Chicago
M.A. in Sociology, 2015, Loyola University Chicago
B.A. in Sociology, 2012, University of Missouri

Experience: 2017-2018, Lecturer, Oakton Community College
2016-2018, Instructor, Loyola University Chicago
2013-2015, Teaching Assistant, Loyola University Chicago

MINI VITA

Name: Deborah Dempsey

Title: Senior Lecturer

Education: A.S. Nursing, 1991, Northern Kentucky University

M.S. in Biological Sciences, 1981, University of Cincinnati

B.S. in Botany, 1974, University of Kentucky

Experience: 2008 - Present, Senior Lecturer of Biological Sciences, Northern Kentucky University

2003-2008, Lecturer II of Biological Sciences, Northern Kentucky University

1986-2003, Lecturer of Biological Sciences, Northern Kentucky University

1984-2003, Part-time Instructor of Biological Sciences, Northern Kentucky University

1981-1984, Part-time Instructor of Biological Sciences, Northern Kentucky University

1980-1981, Research Assistant, University of Cincinnati

1978-1979, Part-time Instructor of Biological Sciences, Northern Kentucky University

1977-1978, Guest Lecturer of Plant Physiology, University of Cincinnati

1977-1980, Graduate Assistant, University of Cincinnati

1975-1977, Laboratory Preparator, Northern Kentucky University

1974-1975, Graduate Assistant, University of Kentucky

1969-1970, Substitute Teacher, Campbell County High School, Alexandria, Kentucky

MINI VITA

Name: David Manning

Title: Lecturer (non-tenure track, renewable)

Education: M.S. in Computer Education, 1984, Xavier University

B.A. in Mathematics, 1971, Thomas More College

A.S. in Computer Science, 1975, Thomas More College

Experience: 1984-present, Lecturer of Information Systems, Northern Kentucky University

1973-1984, Instructor of Computer Science and Computer Center Operations and
Systems Manager, Thomas More College

1971-1973, Math Teacher, Newport School System

MINI VITA

Name: Perry Bratcher

Title: Professor

Education: Master of Business Administration, 2002, Northern Kentucky University
M.S.L.S. in Library and Information Science, 1983, University of Kentucky
B.A. in Music Education, 1980, University of Kentucky

Experience: 2009-present, Professor of Library Services, Northern Kentucky University
1989-2008, Associate Professor of Library Services, Northern Kentucky University
1983-1989, Assistant Professor of Library Services, Northern Kentucky University
1981-1983, Cataloging, M.I. King Library, University of Kentucky

MINI VITA

Name: Terry Powell

Title: Associate Professor

Education: M.F.A. in Theatre, 1988, Southern Illinois University, Carbondale

B.F.A. in Theatre, 1986, Western Kentucky University

Experience: 1993-Present, Associate Professor, Department of Theatre & Dance, Northern Kentucky University

1988-1993, University Staff, Department of Theatre, Texas Christian University

1986-1988, Graduate Assistant, Department of Theatre, Southern Illinois University, Carbondale

MINI VITA

Name: Daniel Hunter

Title: Lecturer (non-tenure track, temporary)

Education: M.S. in Geology/Earth Science, 2011, University of Kentucky

B.S. in Geology, 2008, Northern Kentucky University

Experience: 2015-present, Lecturer, Northern Kentucky University

2011-2015, GeoSolutions Geophysicist, Schlumberger

2010-2011, QC Technician, US Army Corps of Engineers

MINI VITA

Name: John Matthew Overwine

Title: Lecturer (non-tenure track, temporary)

Education: B.F.A in Graphic Design, 2009, Northern Kentucky University

Experience: 2016-Present, Lecturer of Visual Arts, Northern Kentucky University

2016-Present, Freelance Front End Developer

2015-2016, Senior Front End Developer, Bluestone Creative, Cincinnati

2012-2015, Front End Developer, Powerhouse Factories, Cincinnati

2012, Community Education Instructor, Art Academy of Cincinnati, Cincinnati

2010-2012, Interactive Designer, Traction, Cincinnati

RECOMMENDATION:

That the following recommendations on reappointment, promotion and tenure receive Board of Regents approval.

BACKGROUND:

The following recommendations have been made according to the policies of the Faculty Policies and Procedures Handbook which include the appropriate review by departmental committees, chairs, deans, and the provost.

RECOMMENDED FOR REAPPOINTMENT

The following faculty have been recommended for reappointment for the 2019-2020 academic year:

Name	Department
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COLLEGE OF ARTS AND SCIENCES

Dr. Michael Guy	Chemistry & Biochemistry
Dr. Amy Gillingham	Music
Dr. Danielle Todd	Music
Dr. Ada Cenkci	Political Science, Criminal Justice and Organizational Leadership
Dr. Nana Arthur-Mensah	Political Science, Criminal Justice and Organizational Leadership
Dr. Ty Brumback	Psychology
Professor JeeEun Lee	Visual Art

COLLEGE OF EDUCATION AND HUMAN SERVICES

Dr. Reiko Ozaki	Counseling, Social Work and Leadership
Dr. Amanda Brown	Counseling, Social Work and Leadership
Dr. Dorea Glance	Counseling, Social Work and Leadership
Dr. James Ryan Alverson	Teacher Education

COLLEGE OF HEALTH PROFESSIONS

Professor Deborah Patten	Allied Health
Dr. Lisa Cuntz	Nursing
Dr. Traci Freeman	Nursing
Dr. Karen O'Connell	Nursing
Dr. Teresa Huber	Nursing
Dr. Shawn Nordheim	Nursing

COLLEGE OF INFORMATICS

Professor Sunil Ketty	Communication
Dr. Jessica Kratzer	Communication
Dr. Alyssa Appelman	Communication
Dr. Samuel Sungmin Cho	Computer Science
Dr. Qi Li	Computer Science

HAILE/U.S. BANK COLLEGE OF BUSINESS

No Reappointments

SALMON P. CHASE COLLEGE OF LAW

No Reappointments

W. FRANK STEELY LIBRARY

No Reappointments

RECOMMENDED FOR PROMOTION

The following faculty have been recommended for promotion beginning with the 2019-2020 academic year:

Name	Department	Current Rank	Proposed Rank
<u>COLLEGE OF ARTS AND SCIENCES</u>			
Dr. Amber Onorato	Chemistry & Biochemistry	Assistant Professor	Associate Professor
Dr. Jessica Hindman	English	Assistant Professor	Associate Professor
Dr. Kimberly Gelbwasser	Music	Assistant Professor	Associate Professor
Dr. Mauricio Torres	Physics, Geology and Engineering Technology	Assistant Professor	Associate Professor
	Physics, Geology and Engineering	Assistant Professor	Associate Professor
	Technology	Assistant Professor	Associate Professor
Dr. Nathan De Lee	Psychological Science	Assistant Professor	Associate Professor
Dr. Justin Yates	Sociology, Anthropology and Philosophy	Assistant Professor	Associate Professor
Dr. Monica Wakefield	Theatre and Dance	Assistant Professor	Associate Professor
Professor Ronnie Chamberlain	Biology	Associate Professor	Professor
Dr. Bethany Bowling	Mathematics & Statistics	Associate Professor	Professor
Dr. Bethany Noblitt			
<u>COLLEGE OF EDUCATION AND HUMAN SERVICES</u>			
Dr. Cory Scheadler	Kinesiology and Health	Assistant Professor	Associate Professor
Dr. Michael DiCicco	Teacher Education	Assistant Professor	Associate Professor
<u>COLLEGE OF HEALTH PROFESSIONS</u>			
Dr. Deborah Engel Chilcote	Nursing	Assistant Professor	Associate Professor
<u>COLLEGE OF INFORMATICS</u>			
Dr. Chad Anderson	Business Informatics	Assistant Professor	Associate Professor
Dr. Alexis Pulos	Communication	Assistant Professor	Associate Professor
Dr. Wei Hao	Computer Science	Associate Professor	Professor
Dr. Alina Campan	Computer Science	Associate Professor	Professor
<u>HAILE/U.S. BANK COLLEGE OF BUSINESS</u>			
Dr. Qing Su	Economics and Finance	Associate Professor	Professor
Dr. Sandra Spataro	Management	Associate Professor	Professor
<u>SALMON P. CHASE COLLEGE OF LAW</u>			
No Promotions			

RECOMMENDED FOR PROMOTION

The following faculty have been recommended for promotion beginning with the 2019-2020 academic year:

Name	Department	Current Rank	Proposed Rank
<u>W. FRANK STEELY LIBRARY</u>			
Professor John Schlipp	Steely Library	Associate Professor	Professor
Professor Donna Smith	Steely Library	Associate Professor	Professor

RECOMMENDED FOR TENURE

The following faculty have been recommended for tenure beginning with the 2019-2020 academic year:

Name	Department	Year of Initial Appt.
<u>COLLEGE OF ARTS AND SCIENCES</u>		
Dr. Amber Onorato	Chemistry & Biochemistry	2013-14
Dr. Jessica Hindman	English	2014-15
Dr. Kimberly Gelbwasser	Music	2014-15
	Physics, Geology and Engineering	2013-14
Dr. Mauricio Torres	Technology	
	Physics, Geology and Engineering	2014-15
Dr. Nathan De Lee	Technology	
Dr. Justin Yates	Psychological Science	2014-15
	Sociology, Anthropology and	2013-14
Dr. Monica Wakefield	Philosophy	
Professor Ronnie Chamberlain	Theatre and Dance	2013-14
<u>COLLEGE OF EDUCATION AND HUMAN SERVICES</u>		
Dr. Cory Sheadler	Kinesiology and Health	2014-15
Dr. Michael DiCicco	Teacher Education	2014-15
<u>COLLEGE OF HEALTH PROFESSIONS</u>		
Dr. Deborah Engel Chilcote	Nursing	2013-14
<u>COLLEGE OF INFORMATICS</u>		
Dr. Chad Anderson	Business Informatics	2015-16
Dr. Alexis Pulos	Communication	2013-14
<u>HAILE/U.S. BANK COLLEGE OF BUSINESS</u>		
No Tenure Awarded		
<u>CHASE COLLEGE OF LAW</u>		
No Tenure Awarded		
<u>W. FRANK STEELY LIBRARY</u>		
No Tenure Awarded		

RECOMMENDATION:

That the attached non-academic personnel actions receive Board of Regents approval.

BACKGROUND:

The following categories of non-academic personnel actions which occurred between December 4, 2018 and February 18, 2019 require approval by the Board of Regents:

1. Activations/Rehires
2. Reassignments, Reclassifications, Title/Status Changes, Promotions
3. Transfers
4. Contract/Temporary/Student to Regular & Regular to Contract
5. Departures
6. Retirements
7. Administrative/Executive

ACTIVATIONS/REHIRES
12/04/18 – 02/18/19

NAME	DEPARTMENT	TITLE	EFF. DATE
Becker, Erika	PP – Custodial Services - MC	Custodian	02/11/2019
Becker, Justin	PP – Custodial Services - MC	Floor Care Operator	02/04/2019
Brown, Skyler	PP – Custodial Services - MC	Custodian	02/04/2019
Dean, Felicia	PP – Custodial Services - MC	Custodian	02/04/2019
Feist, Edward	Horticulture	Horticulture Technician	02/04/2019
Jones, Stephanie	PP – Custodial Services - MC	Custodian	01/08/2019
Jump, Krystal	PP – Custodial Services - MC	Custodian	02/06/2019
Mitchell, Heather	University Police – Field Operations	Public Safety Officer	02/11/2019
Purnell, Amanda	Norse Advising	Advisor	02/04/2019
Rodgers-Webster, Sandra	Student Affairs	Assistant to the VP	02/18/2019
Smith, Spenser	Fine Arts Events	Specialist, Box Office Operations	02/04/2019
Songer, Stephanie	Vice Provost Grad Ed, Research/Outreach	Associate Director, Online & Prof. Education	01/07/2019
Ungerleider, Jennifer	Norse Advising	Advisor	02/04/2019
Wise, Joshua	PP – Custodial Services - MC	Floor Care Operator	01/28/2019

REASSIGNMENTS, RECLASSIFICATIONS, TITLE/STATUS CHANGES, PROMOTIONS
12/04/18 – 02/18/19

NAME	DEPARTMENT	TITLE	STATUS	EFF. DATE
Cottle, Duane	IT – Infrastructure & Operations Group	Systems Analyst II	Reclassification	10/01/2018*
Cowherd, Megan	Student Affairs	Division Business Officer	Reclassification	01/01/2019
Hartzel, Melanie	Community Connections	Program Coordinator	Reclassification	12/02/2018*
Higgins, Robin	Auxiliary Housing Facilities Management	Lead Custodian	Promotion	01/28/2019
Mclemore, Mildred	Steely Library	Library Systems Support Specialist	Reclassification	01/01/2019
Neace, Guy	PP – Custodial Services - MC	Lead Custodian	Promotion	12/04/2018
Peek, Wendy	President's Office	Senior Administrative Assistant	Reclassification	01/13/2019
Reid, LaNight	University Connect & Persist	Associate Director	Promotion	01/01/2019
Rumker, Madeline	All Card Administration	Department Assistant – All Card	Reclassification	01/27/2019
Share, Felicia	Civic Engagement & Nonprof Capacity Bldg.	Prgm. Coordinator, Comm. Engmt.	Promotion	12/02/2018*
Walker, Emma	Alumni Relations	Associate Director of Alumni Engmt.	Title Change	01/14/2019
Wright Perkins, Kari	Masters of Business Administration	Assistant Director, MBA/MAcc	Promotion	01/07/2019

TRANSFERS
12/04/18 – 02/18/19

NAME	PREVIOUS DEPARTMENT	NEW DEPARTMENT	TITLE	EFF. DATE
Schmidt, Meghan	Norse Advising	Informatics Advising Center	Asst. Dir. Recruitment & Retention	12/11/2018
Spaulding, Annie	Student Affairs	Campaign Oper. & Donor Relations	Asst. Dir of Donor Engagement	12/10/2018
Strunk, Robert	Office of Student Account Services	IT–Information Technology Central	Snr. Technology Support Specialist I	02/11/2019
Thompson, Casey	Informatics Advising Center	Norse Advising	Advisor, Undergraduate Programs	02/01/2019

CONTRACT/TEMPORARY/STUDENT TO REGULAR & REGULAR TO CONTRACT
12/04/18 – 02/18/19

NAME	DEPARTMENT	TITLE	STATUS	EFF. DATE
Field, Jamie	Disability Programs & Services	Coordinator	Contract to Regular	01/01/2019
Miggelbrink, Hunter	IT – Infrastructure & Operations Group	Technical Support Specialist II	Student to Staff	12/17/2018
Weiner, Ted	IT – Infrastructure & Operations Group	Technical Support Specialist I	Student to Staff	12/16/2018

DEPARTURES
12/04/18 – 02/18/19

NAME	DEPARTMENT	TITLE	EFF. DATE
Barker, Kathleen	University Connect & Persist	Coordinator, UCAP	01/08/2019
Bockerstette, David	Electric Shop	Electrician	01/23/2019
Bolger, Susan	Fine Arts Events	Specialist, Box Office Operations	01/01/2019
Dolhancryk, Christopher	PP – Custodial Services - MC	Custodian	12/21/2018
Godby, Tammy	University Dev. & Alumni Relations	Director of Development, COB	02/16/2019
Hendrickson, Dan	Admissions	Assistant Director	12/08/2018
Hibbard, Ethan	Campus Recreation	Coordinator	01/16/2019
Koenig, Andrew	Roads & Grounds	Assistant Grounds Supervisor II	02/06/2019
McCraney, Terrance	Admissions	Coordinator, Multicultural Recruitment	02/15/2019
Osborne, Yvonne	Chase College of Law	Specialist, Law Faculty and Programs	02/01/2019
Royse, Betty	Early Childhood Center	Administrative Secretary	11/10/2018*
Scheben, Vincent	Center for Applied Informatics	Senior Project Manager	01/01/2019

RETIREMENTS
12/04/18 – 02/18/19

NAME	DEPARTMENT	TITLE	EFF. DATE
Rowe, Jacklyn	Norse Advising	Academic Specialist	02/01/2019

ADMINISTRATIVE/EXECUTIVE
12/04/18 – 02/18/19

NAME	DEPARTMENT	TITLE	REASON	EFF. DATE
Dials, Julie	University Dev. & Alumni Relations	Assistant Vice President	Separation	01/25/2019
Mirizzi, Raymond	PP – Operations & Maintenance	Director	Separation	01/01/2019
Stagg, Erik	IT – Infrastructure & Operations Group	Director	Promotion	01/01/2019

***Not on previous report**

RECOMMENDATION:

The Board of Regents officially hereby accepts contributions totaling **\$1,211,897.19** received by the NKU Foundation Inc. for the benefit of Northern Kentucky University during the period December 1, 2018 through January 31, 2019 per the below list.

BACKGROUND:

At the March 12, 2014 Board Meeting, a major gift policy was approved by the Regents raising the level of major gifts submitted for review and acceptance by the Board to \$25,000. Contributions of \$25,000 or more for the period 12/1/18 through 1/31/19 are itemized below.

Contributions of \$25,000 or More (12/01/2018 - 1/31/2019)				
Donor Name	Gift Date	Gift Designation	Gift Amount	Gift Type
J. D. and Nancy Bender	12/7/2018	Chase Scholarships Athletic Scholarships	\$25,000 \$25,000	Planned Gift
The Butler Foundation	12/18/2018	Butler Scholars at Northern Kentucky University	\$25,000	Cash
CBT Company/Rockwell Automation	1/29/2019	Equipment for a mechatronics lab/College of Arts & Sciences	\$245,285.80	Gift in Kind
Chase College Foundation	1/18/2019	Chase Fdn. Scholarships W. Roger Fry Scholarship	\$75,000 \$20,000	Pledge
D. L. Cordray	12/31/2018	Lee Cordray Endowed STEM Scholarship Lee Cordray Endowed Scholarship	\$25,000 \$25,000	Planned Gift
John Domaschko	9/18/2018 (date of bequest document)	COI Student Retention Assistance Fund	\$25,000	Planned Gift
L.I.F.E Foundation	12/14/2018	L.I.F.E Undergraduate Fellowship Program L.I.F.E High Performance & Computational Fellowship Fund	\$80,000 \$125,000	Pledge Pledge
Anonymous Donor	12/05/2018	NKU Scholarships	\$150,000	Planned Gift
Thomas J. and Margaret A. Munninghoff	12/11/2018 12/31/2018	Men's Basketball Excellence Fund Men's Basketball Excellence Fund	\$62,940 \$25,000	Stock Cash

Contributions of \$25,000 or More (12/01/2018 - 1/31/2019)				
Donor Name	Gift Date	Gift Designation	Gift Amount	Gift Type
Richard H. Rosenthal	1/31/2019	School of the Arts	\$25,000	Cash
J. Michael and Teri Llyn Schlotman	12/20/2018	Connetic Ventures Fund/NKU Fund for Excellence	\$253,671.39	Stock
		TOTAL	\$1,211,897.19	

RECOMMENDATION:

The Board of Regents hereby approves the following naming actions:

- (1) The naming of a lab to enable our students and faculty to design, program, and operate manufacturing systems. “The Rockwell Automation & CBT Company Mechatronics Lab”

BACKGROUND:

Naming actions in connection with private gifts are governed by NKU Administrative Regulation-II-4.0-2, section 2.2. NKU’s Naming Policy provides for naming opportunities in consideration of a major contribution to the university. The policy allows flexibility in determining the level of contribution appropriate for each naming action, enabling each gift to be judged on its own merit.

After careful consideration by university officials and unanimous support by the University Naming Committee, it was recommended to offer the following naming recognitions.

- (1) The university has received equipment as an in-kind gift for a Mechatronics Lab. The lab will be located in the Business Center and will provide our students an industrial automation environment for engineering technology students to assemble, program, design, and operate integrated manufacturing systems. It will give our faculty the opportunity to conduct applied industrial research in manufacturing, product design, networks, and mechatronics engineering.

Donors: Rockwell Automation & CBT Company

Naming Gifts: \$245,000 in-kind contributions of equipment

Naming Recognition: Rockwell Automation & CBT Company Mechatronics Lab

Rockwell Automation is a provider of industrial automation and information technology & CBT Company is our region’s largest full-service industrial automation distributor.

RECOMMENDATION:

That Mr. Garren Colvin receive an Honorary Doctor of Business Degree. The recommendation comes from Johnna Reeder Kleymeyer, the interim dean of the Haile/US Bank College of Business, and has been approved and endorsed by the provost and executive vice president for Academic Affairs, as well as the President.

BACKGROUND:

Garren is one of the most passionate business leaders in this region. His blend of healthcare and business expertise, entrepreneurial approach, and love of the Northern Kentucky community have resulted in the support and completion of many transformative initiatives over the past forty years. His support of the workforce development efforts in NKY has resulted in the active support of GROW NKY – the Northern Kentucky Chamber of Commerce’s comprehensive workforce strategy.

Garren joined St. Elizabeth Healthcare in May of 1983 as a co-op student while enrolled in courses at Thomas More College. He went on to serve as Senior Vice President and Chief Financial Officer, Executive Vice President and Chief Operating Officer, and since 2015 has been the President and Chief Executive Officer.

Garren is a true leader and his focus is not just limited to healthcare. He has made a difference throughout the community, including making strides in education. Northern Kentucky University shares Garren’s commitment to increase student access to science, technology, engineering, art and math disciplines preparing them for the careers of the future. This led to the launch of the Ignite Institute, a regional STEAM high school, opening in August of 2019. This unique school will offer innovative cross-disciplinary curriculum developed in collaboration with top NKY and Greater Cincinnati business leaders and local universities that will allow students to graduate from Ignite with an Associate’s Degree.

After completing dual degrees in accounting and business administration from Thomas More University, he continued his educational career and earned a Master’s Degree in Business Administration from Northern Kentucky University. The entire NKU community is fortunate to benefit from Garren’s committed efforts and investment in our success.

RECOMMENDATION:

That Christian Dichoso receive a posthumous Bachelor of Arts degree in Criminal Justice. The recommendations come from Diana McGill, the dean of the College of Arts and Sciences, and Karen Miller, the chair of Political Science, Criminal Justice, and Organizational Leadership, and have been approved by the provost and executive vice president for Academic Affairs, as well as the president.

BACKGROUND:

This posthumous degree is awarded to Christian Dichoso's family in honor of his commitment to Northern Kentucky University and his excellence. Christian passed away on campus on November 2, 2018. His loss deeply impacted our community. He was active in his fraternity and was highly regarded by his peers. Criminal Justice faculty report that he was an engaged participant in the classroom and that he was committed to a career in law enforcement.

Christian was scheduled to graduate in May of 2019. He had completed 96 credit hours and earned a 3.08 GPA. He was enrolled in 15 credit hours in fall of 2018, would have completed 3 credits in winter term, and 14 in spring 2019 to complete his degree.

This posthumous award would be a meaningful tribute to a student who was well-loved on campus

RECOMMENDATION:

That Brandon Sershion receive a posthumous Bachelor of Science Degree in Computer Information Technology. The recommendations come from Kevin Kirby, the dean of the College of Informatics, and Maureen Doyle, the chair of Computer Science, and has been approved by the provost and executive vice president for Academic Affairs, as well as the president.

BACKGROUND:

This posthumous degree is awarded to Brandon Sershion's family in honor of his commitment to Northern Kentucky University and his excellence. Brandon was a Computer Information Technology major on track to graduate in May 2019 when he passed away suddenly in late December.

Brandon was a senior Computer Information Technology Major with an Information Security Minor. He had earned 106 credits and had a 2.965 overall GPA. Brandon had completed all requirements for the CIT degree and needed to take only two BIS courses to finish his minor.

In addition to his coursework, Brandon was well-known in Griffin Hall and could be counted on for his upbeat personality, smile and energy. Brandon studied daily outside the Digitorium in Griffin Hall and had fully embraced NKU. The university community is saddened at the tragic loss of a talented student and fully support this posthumous degree recommendation.

RECOMMENDATION:

That a Bachelor of Science Degree in Engineering Physics, as outlined in the accompanying proposal, be approved for immediate implementation.

BACKGROUND:

The BS in Engineering Physics program is designed for students who have an interest in both engineering and physics. The proposed degree does not require any additional resources since it will utilize the existing courses offered regularly at NKU. It capitalizes the fact that both physics and engineering technology disciplines are housed in the same department and offers future growth to both disciplines.

The program provides a firm foundation in physics, mathematics, together with engineering and problem solving skills preparing the students to tackle complex problems in the engineering field. Since the program emphasize mathematics, physics and engineering, they will be well prepared to pursue graduate work in physics, engineering or applied physics.

The proposed degree program consists of courses from physics, engineering technology, chemistry and mathematics as required courses. It requires 30 credit hours of physics courses, 21 credit hours of engineering technology courses as the core requirement. In addition, the students are required to choose a track either from mechanical engineering or electronics engineering which will consists of 12 credit hours. As supporting requirements, a student will take 30 credit hours in chemistry, mathematics and computer programming. Therefore, 93 credit hours are required for the degree (in addition to the General Studies requirements).

A survey was done from the physics and pre-engineering students at NKU in Fall 2017: out of 41 students surveyed, 23 said they would like to pursue the engineering physics degree if offered. Once the program is fully implemented, the target number of graduates from this degree will be approximately 10 per year.

There are two tracks within the Engineering Physics degree as follows:

B.S. Engineering Physics, Mechanical and Manufacturing Track: This track will require 12 credit hours from courses in engineering technology with specialization in mechanical and manufacturing: the courses required are Quality control (4 credit hours), Tool design and computer aided manufacturing (3 credit hours), Electro-mechanical instrumentation and control (3 credit hours), and Machine design (3 credit hours). A student completing the degree in this track will be able to design, manufacture, test and maintain mechanical systems.

B.S. Engineering Physics, Electronics Track: This track requires 12 credit hours from courses in engineering technology with specialization in electronics: the courses are Digital electronics (3 credit hours), AC circuit analysis (3 credit hours), Microprocessors (3 credit hours), and Advanced microprocessors (3 credit hours). A student completing the degree in this track will be able to design, build, test and maintain electronic systems.

What are the program objectives?

The program objectives are to produce graduates who will combine knowledge in advanced physics and engineering technology to solve problems in engineering fields. It is also the intention to fill a critical need in the Northern Kentucky region by training skilled individuals who can be in the work force to fill positions in engineering related jobs. The graduates from this program will have knowledge and practical experience in designing, planning, testing, evaluating, reporting, as well as process management and problem solving skills. A graduate in engineering physics will:

1. Be able to gain employment in engineering, technical, or leadership careers where they continue to enhance their knowledge in mechanical or electronics engineering disciplines.
2. Be able to pursue graduate studies in physics, engineering or applied physics.
3. Be able to communicate effectively and practice effective team work in a technical or multidisciplinary working environment.
4. Be able to practice ethical, professional, and social responsibilities in their professional lives and community service.

What is the anticipated enrollment?

The enrollment from year 1 through year 5 is projected to be 10, 18, 25, 31 and 35 students. Once the program is fully implemented, the target number of students will be approximately 35 students per year.

A copy of the full proposal is attached.

Department of Physics, Geology, and Engineering Technology - B.S. in Engineering Physics

2019-2020 Program - New - Major or Certificate

General Catalog Information

Select *Program* below.

Shared Cores are available in Acalog for shared information in program curriculum.

Type of Program * ☒ Program
☐ Shared Core

****Read before you begin****

Please turn on the help text before starting this proposal by clicking on the  icon in the top right corner of the heading. **Items with help text indicating format should be typed in the exact format as the help text (excluding the quote marks).**

Once all required fields have been filled in, click  in the upper left corner, to launch proposal.

Once you have launched the proposal form you can then begin editing imported fields, adding justifications, etc. All changes from that point will be tracked.

Optionally, you may also attach syllabi or any additional supporting documents by clicking on the Proposal Toolbox icon. . Please be aware that forms submitted without **appropriate justifications** will be returned to the proposer without consideration.

Status* ☒ Active-Visible

Identify Purpose
of Proposal* ☒ New Major
☐ New Certificate

BASIC INFORMATION

College*

Department*

Department of Physics, Geology, and Engineering Technology

Program Level*☒ Undergraduate ☐ Graduate**Title of Proposed Degree Program***

B.S. in Engineering Physics

Provide Catalog Program Description:

Bachelor of Science in Engineering Physics is designed for students who have an interest in both engineering and physics. The proposed degree program consists of courses from physics, engineering technology, mathematics, computer science, statistics and chemistry as required courses. It requires 31 credit hours of physics courses, 21 credit hours of engineering technology courses as the core requirement. In addition, the students are required to choose a track either from mechanical & manufacturing engineering technology or electronics engineering technology which will consist of 12 credit hours. As supporting requirements, a student will take 30 credit hours in chemistry, mathematics statistics and computer science. Therefore, the total credit hours required for the degree is 94 credit hours (in addition to the General Studies requirements).

This bachelors' degree program is designed to produce graduates who will combine knowledge in advanced physics and engineering technology to solve problems in engineering fields. The graduates from this program will have knowledge and practical experience in designing, planning, testing, evaluating, reporting, as well as process management and problem solving skills. A graduate in engineering physics will:

1. Be able to gain employment in engineering, technical, or leadership careers where they continue to enhance their knowledge in mechanical or electronics engineering disciplines.
2. Be able to pursue graduate studies in physics, engineering or applied physics.

Does this proposal require TEC approval?*☐ Yes ☒ No

Substantive Change: Please use the following link to determine if this will constitute a SACCOC substantive change to NKU's current curriculum. [Substantive Change Form](#)
This form must be filled out, signed by the submitter and appropriate Dean (or Designee), and uploaded to this curriculum proposal. If you have question about this form please contact the SACSCOC Liaison, Abdou Ndoye at ndoyea2@nku.edu or 859-572-5379

What previously approved NKU programs are closely related to this new program and how are they

B.S. in Eingeering Technology and B.A. in Physics. The proposed program has 31 credit hours from Engineering Technology and 31 credit hours of physics. Hence the proposed major overlaps with both degrees.

related?

Will this
constitute a
SACSCOC
Substantive
Change?*

☐ Yes ☒ No

Degree Level*

☒ Bachelor's

☐ Master's

☐ Doctoral

☐ Joint Program

☐ Associate

If Certificate,
select appropriate
option

☐ Undergraduate Certificate < 1 Year

☐ Undergraduate Certificate 1-2 Years

☐ Undergraduate Certificate 2-4 Years

☐ Post-Baccalaureate Certificate (over 18 credit hours with Master Level Courses being taught)

☐ Post-Masters Certificate (over 18 credit hours with Doctorate Level Courses being taught)

☐ Post-Doctoral Professional Practice Certificate

Program Type*

Major

Degree Type*

Bachelor of Science

Name of Program
Director*

Dr. Sharmanthie Fernando

Intended Date of
Implementation*

Fall 2019

Anticipated Date
for Granting First
Degrees*

Summer 2022

Evaluation Criteria

All actions in the approval of new programs for public institutions are subject to a stipulation regarding the program's ability to attain specified goals that have been established by the institution and approved by the Council on Postsecondary Education (the Council). At the conclusion of an appropriate period of time, the program's performance shall be reviewed by Council staff following criteria established in the Council's Academic Programs Policy.

Centrality to the Institution's Mission and Consistency with State's Goals

A program will adhere to the role and scope of the institution as set forth in its mission statement and as complemented by the institution's strategic plan.

Follow this link to view the state's postsecondary education [strategic agenda](#).

1. List the objectives of the proposed program. These objectives should deal with the specific institutional and societal needs that this program will address.*

Brief description of the program:

The engineering physics program is designed for students who have an interest in both engineering and physics. The proposed degree program consists of courses from physics, engineering technology, mathematics, computer science and chemistry as required courses. It requires 31 credit hours of physics courses, 21 credit hours of engineering technology courses as the core requirement. In addition, the students are required to choose a track either from mechanical engineering or electronics engineering which will consist of 12 credit hours. As supporting requirements, a student will take 30 credit hours in chemistry, mathematics and computer science. Therefore, the total credit hours required for the degree is 94 credit hours (in addition to the General Studies requirements).

The proposed degree does not require any additional resources currently since it will utilize the existing courses offered regularly at NKU. It capitalizes the fact that both physics and engineering technology disciplines are housed in the same department and offers future growth to both disciplines.

There are two tracks within the Engineering Physics degree as follows:

B.S. Engineering Physics, Mechanical and Manufacturing Track:

This track will require 12 credit hours from courses in engineering technology with specialization in mechanical and manufacturing: the courses required are Quality Control (3 credit hours), Metrology and Geometric Tolerancing (3 credit hours), Electro-mechanical instrumentation and control (3 credit hours), and Machine design (3 credit hours). A student completing the degree in this track will be able to design, manufacture, test and maintain mechanical systems.

B.S. Engineering Physics, Electronics Track: This track requires 12 credit hours from courses in engineering technology with specialization in electronics: the courses are Digital electronics (3 credit hours), AC circuit analysis (3 credit hours), Microprocessors (3 credit hours), and Advanced microprocessors (3 credit hours). A student completing the degree in this track will be able to design, build, test and maintain electronic systems.

The objectives of the proposed program:

The program objectives are to produce graduates who will combine knowledge in advanced physics and engineering technology to solve problems in engineering fields. It is also the intention to fill a critical need in the Northern Kentucky region by training skilled individuals who can be in the work force to fill positions in engineering related jobs. The graduates from this program will have knowledge and practical experience in designing, planning, testing, evaluating, reporting, as well as process management and problem solving skills. A graduate in engineering physics will:

1. Be able to gain employment in engineering, technical, or leadership careers where they continue to enhance their knowledge in mechanical or

electronics engineering disciplines.

2. Be able to pursue graduate studies in physics, engineering or applied physics.
3. Be able to communicate effectively and practice effective team work in a technical or multidisciplinary working environment.
4. Be able to practice ethical, professional, and social responsibilities in their professional lives and community service.
5. Be able to attain skills necessary to engage in self-directed continuing professional development.

2. Explain how the proposed program relates to the institutional mission and academic strategic plan. *

Currently, the institutional mission and strategic priorities are governed by the **NKU Fuel the Flame Strategic Goals (2013 –2018)**. There are 5 main goals in that document.

The B.S. in Engineering Physics degree supports the NKU Strategic Plan in the following specific areas in those 5 goals:

Student Success: “Strengthen critical thinking, communication, and team work skills across the disciplines and through co-curricular programs”

The proposed program embraces multidisciplinary approach by combining courses from engineering, physics, mathematics, chemistry, and computer science. The student learning outcomes are set such that the graduates of this program will have strong critical thinking, communication and team work skills which will prepare them to work in the industry or government organizations.

Talent Development: “Produce skilled graduates prepared for the workforce, advanced careers, and graduate education: Increase co-ops, internships, workshops, and other applied learning experiences”

The proposed degree will produce graduates who will be able to work in the engineering field or go to graduate school in engineering, physics or applied physics. They will be required to have a co-op experience in a local engineering industry.

Academic Innovation: “Expand relevant programs in high-demand fields to meet regional workforce needs”

The proposed program will provide high quality engineering education to help students graduate with a degree which is in high demand. In the Northern Kentucky region, NKU is the only institution providing a four-year degree in engineering technology. By expanding that to include a four-year degree in engineering physics, the program will be able to meet the work force needs of the region.

Community Engagement: “Collaborate with community partners to expand applied learning and research opportunities”

The engineering physics program will increase the level of partnerships between NKU and area industries, local government and local businesses to provide applied learning and experiential learning for its students. The engineering physics program also will increase the awareness of STEM and disciplines in the Northern Kentucky region.

Institutional Excellence: “Increase public awareness of NKU’s strengths and contributions to the region and state”

The strength of the engineering physics program is to provide potential leaders, managers, and supervisors in industry or in government agencies

in the region and the state. The program will be marketed to the regional and state entities to attract potential students to the program.

3. Explain how the proposed program addresses the state's postsecondary education strategic agenda.*

NKU Engineering Physics degree program supports the statewide postsecondary education strategic agenda for 2016 – 2021 as follows:

Student Success:

Objective 9: Improve the career readiness and employability of postsecondary education graduates.

Strategy 9.1: Make career development a state and institutional priority and a key strategy for student success. Improve career development through earlier advising efforts, clearly articulated career pathways, degree maps, tools that match skills to jobs and students with employers, and entrepreneurship training.

The proposed engineering physics degree with two tracks in mechanical and manufacturing and electronics engineering will prepare the students to be successful in the modern industry with the training they get through this program. The Department of physics, geology and engineering technology has a strong advising program where students are guided from the first semester to be prepared to complete the degree on time and to be prepared for inclusion in the work force. There are clear degree maps in place for the students to complete the degree. Students will have hands on experience with engineering subjects that will prepare them for future jobs in the industry.

Strategy 9.2: Survey higher education alumni and Kentucky employers to assess the career readiness of Kentucky graduates and identify needed skills and competencies for current and future employment opportunities.

A need assessment survey has been done with the local industries in the Northern Kentucky region as to employability of engineering physics graduates and the skills that are expected from the employers. Our survey indicated that 62.5% of respondents anticipate the hiring of 1 to 15 engineering professionals, 12.5% will hire 16 to 50 and 12.5% will more than 50 in the next 5 years. More information on this survey in pages 9 – 11.

Strategy 9.3: Work with the employer community, foundations, and state agencies to provide “work and learn” opportunities, including experiential or project-based learning, co-ops, internships, externships, and clinical experiences.

Engineering physics degree students will have one semester of mandatory training in the local industry as co-op education. This is a great opportunity for students to “work and learn” on how to apply the engineering subjects they have learnt in the program. Companies such as Mazak, Bosch Automotive, Fives, Mubea are some of the local industries where students will do their co-op education.

9.4. Promote regular, meaningful employer involvement in the development and evaluation of

postsecondary programs that are relevant to their business/industry.

The engineering technology program at NKU has an advisory board who meet once a year to give feed back to the faculty and administrators of the programs. The board consists of members from the local industry where NKU graduates are employed, as well as alumni. We will be able to gain feedback from relevant industry and business in the region to develop and implement the engineering physics program via the advisory board.

Economic and Community Development:

During the 2017 Governor's Conference on Postsecondary Education Trusteeship, the Governor of Kentucky, Matt Bevin made the statement "My vision for Kentucky is that we become the absolute center for engineering and manufacturing excellence in USA." In order to achieve this goal, the universities across Kentucky were urged to produce more engineering graduates. By producing engineering physics graduates we are supporting this initiative and help the economic development of the state. There is a shortage of employees in engineering and manufacturing in the region. The employers in the region have expressed the need to have trained individual to local institutions' faculty and administrators. Engineering physics graduates who has essential critical thinking skills and problem solving skills in engineering will be able to become leaders, supervisors, and managers in the industry with a broader view of STEM disciplines: they will also provide additional incentives to attract more students to STEM disciplines. Efforts will also will be directed to recruit non-traditional and underrepresented students to the engineering physics degree program to full fill the diversity of the work force in the industry.

Efficiency and Innovation:

There are as many as 30 students a year who come to NKU as pre-engineering students who wish to transfer to other engineering schools after 2 or 3 years to pursue engineering. The proposed engineering physics degree will give such students a pathway to pursue a career in engineering related field without transferring. Given the fact that the Northern Kentucky region houses many industries which will be future employers for such graduates, an engineering physics will be quite appealing to some of those pre-engineering students. Also, we have many non-traditional students (full-time working adults) to whom transferring may not be a viable option.

Program Quality and Student Success

The curriculum should be structured to meet the stated objectives and student learning outcomes of the program.

1. List all student learning outcomes of the program.

Student Learning out comes are in the file attached. Name of the file is Student Learning Outcomes.

2. Explain how the curriculum achieves the program-level student learning outcomes by describing the relationship between the overall curriculum or the major curricular components and the program objectives. *

The engineering physics degree has two sets of objectives: one is program objectives to produce graduates who has the knowledge and skills to solve engineering problems and who will be able to meet regional work force demands (see the file *Employer demand*). The other objective is to meet student learning outcomes (see the file *Student Learning Outcomes*). Student learning outcomes are integrated to the degree program throughout the curriculum in the courses student has to take. Student learning outcomes are designed and measured such that the program objectives are met.

The courses required for the degree will undergo rigorous assessment every semester as a requirement by NKU. While assessing course specific student learning out comes, the overarching program objectives also will be assessed. This process will lead to continuous improvement of the program. The program also will undergo review by external constituents such as the Industrial Advisory Board to assess how the graduates from this program will meet the work force needs of the region. Based on the feedback from the external reviewers the curriculum will be changed to meet program objectives.

3. Highlight any distinctive qualities of this proposed program*

There are several engineering physics degrees in the state of Kentucky. But the proposed program is the only engineering physics program in the Northern Kentucky region which offers a degree with tracks in both mechanical & manufacturing and electronics engineering technology. The nearest university which has a similar option is Murray State University which is about 320 miles from NKU. Also, even though engineering physics degree is not equivalent to the engineering degree offered at UK or UL, the proposed program is the only 4-year degree in engineering field which is based on calculus and advanced mathematics courses such as differential equations in the northern Kentucky region. Also, the program is based on multidisciplinary approach which will give the graduates great advantage in becoming effective in the work force as engineers to solve multidisciplinary and non-traditional problems.

4. Will this program replace any existing program(s) or concentrations within an existing program? *

☐ Yes ☒ No

If yes, please specify.

5. Include the projected faculty/student in major ratio 20-30.

6. Is there a specialized accrediting agency related to this program?* ☒ Yes ☐ No

If yes, identify the agency EAC: Engineering Accreditation Commission

7. Upload the SACS Faculty Roster Form in the Proposal Toolbox . Faculty resources shall be demonstrated to be adequate and appropriate for the proposed program. The number of faculty should meet external standards where appropriate. The qualifications of faculty will support the objectives and curriculum of the proposed program.

Attached ☒ I have attached a SACS Faculty Roster Form.

Access to the qualitative and quantitative library resources must be appropriate for the proposed program and should meet recognized standards for study at a particular level or in a particular field where such standards are available. Adequacy of electronic access, library facilities, and human resources to service the proposed program in terms of students and faculty will be considered.

8.a. Describe the library resources available to support this program. You may attach any documentation provided to SACS*

The department of physics, geology & engineering technology has a library liaison who work with faculty to order books that are needed for engineering physics students. The library has substantial set of books on physics and engineering technology.

NKU Steely Library provides digital access to data bases that are essential for students to conduct effective literature reviews of research in the area of engineering physics. In addition, the library utilizes interlibrary loan of sources that are not readily available in full text.

Describe the physical facilities and instructional equipment available to support this program. Physical facilities and instructional equipment must be adequate to support a high quality program. The proposal must address the availability of classroom, laboratory, and office space as well as any equipment needs.

8.b. Describe the physical facilities and instructional equipment

Physics program is housed in the Science Center of NKU. The physics program has 4 teaching labs which are fully equipped to teach all the physics courses included in the engineering physics program.

**available to
support this
program***

Engineering Technology program is housed in the Business Center of NKU. Engineering Technology program has several labs which are fully equipped to teach all the engineering technology courses. Support courses such as chemistry also has facilities in the Science Center to teach the courses required for the engineering physics degree.

**9. Clearly state
the admission,
retention, and
completion
standards
designed to
encourage high
quality***

Admission Requirements - Freshmen

All freshman students offered admission to NKU will be placed in one of two categories: regular admission or admission with conditions.

Regular Admission

To be granted regular admission an applicant must meet the following three conditions:

1. High school or equivalent completion as evidenced by:
 - a. A diploma from an accredited high school with a minimum cumulative high school GPA of 2.00 on a 4.00 scale.
 - OR –
 - b. A general equivalency diploma (GED).
 - OR –
 - c. Documented completion of an approved home school or distance learning high school program.
2. Satisfactory standardized test performance as evidenced by:
 - a. A minimum ACT composite score of 20 and minimum English, mathematics, and reading subject scores of 18.
 - OR –
 - b. A minimum SAT composite score of 1020 (combined mathematics and critical reading scores) and minimum subject scores of 25 in writing, 23.5 in mathematics, and 25 in critical reading.
 - OR –
 - c. A minimum COMPASS score of English 74 or higher, mathematics 36 or higher, and reading 85 or higher. (For applicants 21 years of age or older)
 - OR –
 - d. A minimum ACCUPLACER score of writing 92 or higher or write placer 6 or higher for English; elementary algebra of 84 or higher AND a college level math score of 50 or higher for mathematics; and reading score of 96 or higher. (For applicants 21 years of age or older)
3. Completion of the Kentucky Pre-College Curriculum (waived for applicants 21 years of age or older)

Students are required to submit all required credentials to be considered for admission. NKU reserves the right to verify authenticity of all submitted educational credentials.

Admission with Conditions

Admission with conditions may be granted to a limited number of students who do not meet all criteria for regular admission.

1. Conditionally admitted students are required to take placement test(s) and enroll in any required developmental courses during their first year.
2. Students who are granted admission with two or more academic deficiencies are assigned to Norse Advising. Norse Advising advises students regarding their academic plan and refers students to appropriate support programs. The students may have a limited course load for their first semester. The limited course load and mandatory academic support may be continued if a student is not in good standing after his or her initial semester.
3. Students admitted with conditions may not declare/change a major until all conditions are satisfied. Therefore, students in this category will not be admitted to the engineering physics degree program until all conditions

are satisfied.

Regular Admission - Transfer Students

To be considered for regular admission, transfer applicants must have a 2.00 GPA. Students are required to submit all required credentials to be considered for admission. NKU reserves the right to verify authenticity of all submitted educational credentials.

Admission with Conditions - Transfer Students

Admission with conditions may be granted to a limited number of transfer students who do not meet all criteria for regular admission.

1. Conditionally admitted students may be ineligible to declare a major.
2. Students admitted with conditions may not declare/change a major until all conditions are satisfied.
3. Conditionally admitted students may be limited to a 12-credit course load for their first semester.

Hence, students transferred with conditions may not be able to declare engineering physics degree as a major.

Retention standards for engineering physics degree: 70% retention rate

Degree completion standards: The degree completion standards are described in detail in the section 10 below.

10. Clearly state the degree completion requirements for the program*

GRADUATION REQUIREMENTS

Requirements for a Bachelor's Degree in Engineering Physics.

In order to receive a bachelor's degree in engineering physics, a student must:

1. Complete a minimum of 120 semester credit hours.
2. Complete from NKU* at least 25 percent of the credits required for the degree.
3. Complete the last 30 semester credit hours from NKU*. Limited exceptions are possible when approved by the dean (or designee) of the college where the student's major is housed.
4. Complete developmental coursework, if required.
5. Complete the general education requirements for a bachelor's degree.
6. Complete at least 45 semester credit hours in courses numbered 300 and above. Note: Freshman- and sophomore-level courses completed at other institutions may have course titles or content similar to certain 300- and 400-level courses at NKU. The Office of Transfer Services, in consultation with the department chair where the equivalent NKU course is housed, will determine whether such courses will contribute to meeting NKU's requirement for 45 credits in courses numbered 300 and above.
7. Complete the requirements for the major (engineering physics degree):
That includes,
 - a. 30 hours of supporting courses,
 - b. 31 hours of physics courses,
 - c. 21 hours of engineering technology core courses,
 - d. 12 hours of engineering technology courses for the chosen track (mechanical & manufacturing or electronics engineering technology).

8. The requirements for a student's major(s), minor(s), and focus area(s) must all be based on the same catalog.

9. Remove all incomplete grades by earning a grade of A through F in

place of each one.

10. Earn an overall GPA of at least 2.00 (excluding developmental coursework) and a GPA of 2.00 in each of the following: the major, and focus (unless the major or minor department has a higher GPA requirement).

11. Satisfy all financial and administrative obligations to the university.

*Note: For the purposes of the policies related to graduation and graduating with honors, approved courses taken through the Greater Cincinnati Collegiate Connection are treated as though they were taken from NKU.

NOTE: The Department of Physics and Geology requests that the BS in Engineering Physics be exempt from the secondary graduation requirement of a second major, a minor, or a Focus. Justification to waive secondary requirement to have a minor or a focus:

The engineering physics degree require 31 credit hours of physics and 33 hours of engineering technology. In addition, it requires 30 credit hours from support courses in chemistry, mathematics and computer programming. The total hours required for the major with all the above plus general education requirements add to 121 credit hours. If a minor or a focus area is added, the number of credit hours to graduate will be higher than 121 credit hours. Since the major pulls from two related disciplines (physics and engineering technology) as well as substantial material from other disciplines (mathematics and chemistry), the degree would be waived of a secondary requirement to have a minor or a focus.

11. Provide the following information for the program and for each concentration (some categories may not apply to all programs):

Total number of hours required for degree (including General Education credits)* 120

Number of hours in degree program core* 52

Number of hours in concentration* 12

Number of hours in guided electives* 30

Number of hours in free electives* 0

12. Describe how the proposed program will articulate with related programs in the state. It should describe the extent to which student transfer has been explored and coordinated with other institutions.

Attach all draft articulation agreements related to this proposed program in the Proposal Toolbox



Describe how the proposed program will articulate with related programs in the state*

NKU engineering technology program has worked with community schools in Kentucky to establish path ways to the existing engineering technology degree programs: Electronics engineering technology degree and Mechanical and Manufacturing Engineering technology degree. Currently there are 4 pathways from Cincinnati State Community College (CSCC) and 2 from KCTCS. They are: for CSCC, Electronics Engineering Technology in pre-engineering to BS at NKU; Mechanical Engineering Technology – Design major (METD) to BS at NKU; Mechanical engineering technology -Manufacturing management option (METM) to BS at NKU; Mechanical engineering technology pre-engineering to BS at NKU. For KCTCS, the associate degrees to Electronics engineering technology and Mechanical & Manufacturing Technology degrees at NKU.

Currently, we are in the process of establishing a path way between the electro-mechanical program at Elizabeth Community & Technical College and the Mechatronics engineering technology degree at NKU.

We will work with KCTCS to form similar articulations to the engineering program we have proposed here. Since the engineering physics program demands more mathematical skills than the engineering technology degree, one has to be careful how to form these articulations. Also, our ambition is to get the engineering physics degree to be ABET accredited when it graduates its first graduates in about 5 years. Therefore, one has to make sure that the pathways we create align with the expectations of ABET.

13. List courses under the appropriate curricular headings, Then follow the directions below to create proposed curriculum in Proposal. [Click here to download the course template.](#)

Prospective Curriculum Field

Step 1



There are two options to add courses for proposed changes: "Add Course" and "Import Course." For courses that already are in the catalog, click on "Import Course" and find the courses needed. For new classes that are in the Curriculum Approval Process click on "Add Course"-- a box will open asking you for the Prefix, Course Number and Course Title.

Step 2

Click on  "View Curriculum Schema." Click on "Add Core" which will be the header for your course groups of the program. After creating the different sections you can proceed to assign courses in each header by clicking on "Add Courses" this will bring up the list of courses available from Step 1. Select the courses you wish to add and reorder as needed by dragging courses. For removing courses click on the .

Commonly used headers: Degree Requirements, Core Courses, Electives.

**Prospective
Curriculum***

Core Courses in Physics (31 credits)

PHY 100 Science, Engineering, and Design
PHY 220 University Physics with Laboratory I
PHY 222 University Physics with Laboratory II
PHY 224 University Physics with Laboratory III
PHY 300 Intermediate Physics Laboratory
PHY 305 Statics
PHY 310 Dynamics
PHY 320 Physical Optics
PHY 360 Thermodynamics
PHY 361 Modern Physics I
PHY 494 Physics Seminar

Core Courses in Engineering Technology (33 credits)

In addition to 21 core credit hours of engineering technology courses, students must also select and complete one of the two 12-credit hour tracks below.

EGT 212 Computer-Aided Drafting and Design
EGT 261 Engineering Materials
EGT 267 Programming for Engineering Applications
EGT 301 Cooperative Education in Engineering Technology
EGT 310 Project Management and Problem Solving
EGT 361 Fluid Power
EGT 417 Senior Design in Technology
EGT 317 Introduction to Capstone Project in EGT

Electronics Engineering Technology Track

EGT 243 AC Circuit Analysis
EGT 245 Digital Electronics
EGT 367 Microprocessors
EGT 467 Advanced Microprocessors

Mechanical and Manufacturing Engineering Technology Track

EGT 386 Electro-Mechanical Instrumentation and Control
EGT 480 Machine Design
EGT 211 Quality Control
EGT 405 Metrology and Geometric Tolerancing

Support Courses (30 credits)

Students must complete each of the following courses in mathematics, chemistry, computer science and statistics as support courses for the engineering degree.

CHE 120 General Chemistry I
CHE 120L General Chemistry I Laboratory
CHE 121 General Chemistry II
CHE 121L General Chemistry II Laboratory
MAT 129 Calculus I
MAT 229 Calculus II
MAT 325 Differential Equations
MAT 329 Calculus III
STA 205 Introduction to Statistical Methods
INF 120 Elementary Programming

Attached* ☒ I have attached course lists by curricular headings.

- 14. Will this program utilize alternative learning formats (e.g. distance learning, technology-enhanced instruction,**
- ☒ Distance Learning
 - ☒ Courses that combine various modes of interaction, such as face-to-face, videoconferencing, audio-conferencing, mail, telephone, fax, e-mail, interactive television, or World Wide Web
 - ☒ Technology-enhanced instruction
 - ☒ Evening/weekend/early morning classes

**evening/weekend
classes,
accelerated
courses)? ***

- ☐ Accelerated courses
- ☒ Instruction at nontraditional locations, such as employer worksite
- ☐ Courses with multiple entry, exit, and reentry points
- ☐ Courses with "rolling" entrance and completion times, based on self-pacing
- ☐ Modularized courses

Delivery Method*

- ☐ 100% f2F in classroom
- ☐ 100% Distance Learning
- ☒ F2F/Distance Learning Hybrid

**14.a. Describe
planned
alternative
methods of
program delivery
you checked,
involving greater
use of technology,
distance
education, and/or
accelerated
degree designs, to
increase
efficiency, better
address student
educational and
workforce needs,
and maximize
student success,
for both
traditional and
non-traditional
students.**

The program will utilize following alternative methods of program delivery:

Distance learning: Engineering Technology has several online courses. Students may opt to choose online delivery or face to face delivery in courses such as EGT 261 (Engineering Materials).

Courses that combine various modes of interaction, such as face-to-face, videoconferencing, audio-conferencing, mail, telephone, fax, e-mail, interactive television, or World Wide Web:

There are some courses that are offered face to face but utilize the *Canvas* to have course material. All the courses offered via WEB in engineering technology are completely online where the course material will be uploaded to Canvas. There will be videos of instruction as well. There are no Hybrid (part face to face and part online) courses in engineering technology currently. Majority of courses are face to face since many of them has a lab component which has to be in class.

Technology-enhanced instruction: Most of the courses in engineering technology does include laboratory work which utilize new technologies and computer software. Physics courses are taught in laboratories which has modern technology. For example, PHY 220, 222, 224 which is the introduction to physics with calculus uses many labs with PASCO interface.

Evening/weekend/early morning classes: Many of the engineering technology classes are offered in the afternoon or evening to accommodate non-traditional students. may of the physics courses are offered in the morning or afternoon.

Instruction at nontraditional locations, such as employer worksite: EGT 301, Cooperative Education in Engineering Technology, is a coop course: students will be working in industry in the local region to gain experience in the work place.

Demand

Program Demand/Unnecessary Duplication

Proposed programs must respond to the needs of the academy and to larger economic and social environments. Thus, the institution must demonstrate demand for the proposed program. All proposed programs must address student demand. Programs must also address either employer demand or academic disciplinary needs.

1. Student Demand

a. Provide evidence of student demand. Evidence of student demand is typically in the form of surveys of potential students or enrollments in related programs at the institution, but other methods of gauging student demand are acceptable. *

Please see the attached document (name of the file: *Student Demand C.1*)

b. Identify the applicant pool and how students will be reached. *

Any student accepted to NKU (under regular admissions or regular transfer) could declare engineering physics as a major. There are no special requirements. The applicants will be reached by engineering career awareness events such as Black and Gold event, Majors and Minors fair, Academic Sessions, engineering career day, summer academies, and high school visits. There is recruitment material, such as brochures that will be distributed. The department web page also has lot of information about the degree programs in the department.

c. Describe the student recruitment and selection process. *

We adhere to the NKU admissions standards. Students admitted to NKU are divided into 2 categories: regular and admissions with conditions. For regular admissions, a student need to have a high school diploma or equivalent, completion of Kentucky Pre-College Curriculum, and, satisfactory standardized test performance. A minimum ACT composite score of 20 and minimum English, mathematics, and reading subject scores of 18. Also, equivalently, a SAT composite score of 1020 (combined mathematics and critical reading scores) and minimum scores of 25 in writing, 23.5 in mathematics, and 25 in critical reading is sufficient for admissions to NKU.

Students are recruited via recruitment events described in section b.

d. Identify the primary feeders for the program. *

High school students from the high schools in the Northern Kentucky region are the primary feeders for the program. In addition there will be transfer students from community schools and non-traditional students who may be candidates for the program.

e. Provide any evidence of a projected net

As described in item 1.a, there is demand for engineering related degrees in the region. Some student who would have transferred to other schools to complete

increase in total student enrollments to the campus as a result of the proposed program*

an engineering degree will choose to stay at NKU to complete the engineering physics degree. Also there will be new students added due to the new program.

f. Project estimated demand for the first five years of the program.

Degrees Conferred

Degr Conferred 0
Year 1

Degr Conferred 0
Year 2

Degr Conferred 0
Year 3

Degr Conferred 1
Year 4

Degr Conferred 3
Year 5

Majors (Headcount - Fall Semester

Major Headcount 10
Fall Semester
Year 1

Major Headcount 18
Fall Semester
Year 2

Major Headcount 25
Fall Semester
Year 3

Major Headcount 31
Fall Semester
Year 4

Major Headcount 35
Fall Semester
Year 5

2. Employer Demand:

Clearly describe evidence of employer demand. Such evidence may include employer surveys, current labor market analyses, and future human resources projections. Where appropriate, evidence should demonstrate employers' preferences for graduates of the proposed program over persons having alternative existing credentials and employers' willingness to pay higher salaries to graduates of the proposed program.

Attach additional documentation in Proposal Toolbox .

Data provided in tables should be uploaded in the proposal toolbox.

- | | |
|--|--|
| <p>a. Describe the types of jobs available for graduates, average wages for these jobs, and the number of anticipated openings for each type of jobs. *</p> | <p>Please see the attached file (name of the file: <i>Jobs available for graduates and wages</i>)</p> <p>For employer demand, a file is uploaded: name of the file is <i>Employer Demand</i></p> |
|--|--|

3. Academic Disciplinary Needs:

If the program proposal is in response to changes in academic disciplinary need, as opposed to employer demand, please outline those changes. Explain why these changes to the discipline necessitate development of a new program.

- | | |
|---|--|
| <p>Clearly describe all evidence justifying a new program based on changes in the academic discipline or other academic reasons*</p> | <p>The program was not proposed based on evidence of change in academic discipline. It was proposed to meet the work force demand in the region and the state.</p> |
|---|--|

4. Similar Programs:

A new program may serve the same potential student population. The proposed program must be sufficiently different from existing programs in the state or access to existing programs must be sufficiently limited to warrant initiation of a new program.

Identify similar programs in other Southern Regional Education Board (SREB) states and in the nation.

If similar programs exist in Kentucky,

- | | |
|---|--|
| <p>a. Are there similar programs in other Southern Regional Education Board (SREB) states and in the nation? *</p> | <p>☒ Yes ☐ No</p> |
|---|--|

- | | |
|--|---|
| <p>Please identify similar programs in other SREB states and in the nation.</p> | <p>There are large number of schools which has engineering physics as a degree in the nation. 10 of them are:</p> |
|--|---|

1. University of Illinois
2. Northwestern University
3. Stanford University
4. Illinois Institute of Technology
5. Purdue University
6. Missouri University of Science and Technology
7. University of Iowa
8. University of Wisconsin, Madison
9. Case Western Reserve University
10. Ohio State University

b. Please identify any similar programs exist at public institutions in Kentucky.

Please see the attached document with a table of a summary of the existing programs in engineering physics in Kentucky and nearby Ohio. Name of the file: *similar programs in KY and OH.*

c. Does the proposed program differ from existing programs? *

☒ Yes ☐ No

If yes, please explain

Please see the attached file, *similar programs in Kentucky and OH*, with a table of a summary of the existing programs in engineering physics in Kentucky and nearby Ohio.

The proposed degree differs from most of the programs described above other than the one at Murray State University. The degree at Murray State has 2 tracks similar to the proposed degree. Miami University offers a minor in the given fields of engineering. Eastern Kentucky University and Xavier University has the emphasis on electronics engineering. Most of them do not have a co-op experience as the proposed degree has. Morehead State University has only one concentration.

d. Does the proposed program serve a different student population (i.e., students in a different

☒ Yes ☐ No

**geographic area)
from existing
programs?**

**If yes, please
explain.**

The proposed degree is the only 4-year engineering physics degree in the Northern Kentucky area. The nearest one in Kentucky is at Eastern Kentucky University which is 100 miles from NKU. The other nearest one on the Ohio side is at Xavier University. Miami University is 47 miles from NKU on the Ohio side. For both these schools the tuition will be out of state for Kentucky residents. Hence having an engineering physics degree on the Kentucky side serves the residents well.

**e. Is access to
existing programs
limited?*** ☒ Yes ☐ No

**If yes, please
explain**

Most of the students at NKU are residents from the nearby Northern Kentucky region. If an engineering physics degree is offered here, then it will be easily accessible for them rather than to travel to other Kentucky Universities which are far.

**f. Is there excess
demand for
existing similar
programs?*** ☒ Yes ☐ No

**If yes, please
explain**

Engineering graduates are in demand in the region.

**g. Will there be
collaboration
between the
proposed program
and existing
programs?*** ☒ Yes ☐ No

**If yes, please
explain the
collaborative
arrangements
with existing
programs**

The department chair of the Physics, Geology & Engineering Technology at NKU, visited the Physics Department, Xavier University, Ohio to discuss their engineering physics program in October 2017.

The department chair of the Physics, Geology & Engineering Technology at NKU had written communication with the chair of the Institute of Engineering, Murray State University, with regard to the engineering physics program they have: a course plan for the engineering physics was requested and was sent.

If no, please explain why there is no proposed collaboration with existing programs

Advanced Practice Doctorates

If the proposed program is an advanced practice doctorate, please address the following 5 questions. If not, skip to the COST/FUNDING section.

For submission to CPE you will need to attach the following, additional documentation, in the Proposal Toolbox .

1. Letter of commitment from each clinical site that specifies the number of students to be accommodated and identifies other academic programs that also use the facilities.
2. Letter from each institution with a similar program stating that the proposed program will not negatively impact the existing program.

1. Does the curriculum include a clinical or experiential component? ☐ Yes ☒ No

If yes, list and discuss the nature and appropriateness of available clinical sites.

2. Describe how the doctorate builds upon the reputation and resources of the existing master's degree program in the field. N/A

3. Explain the new practice or licensure N/A

requirements in the profession and/or requirements by specialized accrediting agencies that necessitate a new doctoral program.

4. Explain the impact of the proposed program on undergraduate education at the institution. Within the explanation, note specifically if new undergraduate courses in the field will be needed.

5. Provide assurance that funding for the program will not impair funding of any existing program at any other public university.

COST/FUNDING

The resource requirements and planned sources of funding of the proposed program must be detailed in order to assess the adequacy of the resources to support a quality program. This assessment is to ensure that the program will be efficient in its resource utilization and to assess the impact of this proposed program on the institution's overall need for funds.

Will this program require additional resources?*

☐ Yes ☒ No

If yes, provide a brief summary of additional resources that will be needed to implement this program over the next five years

Will this program impact existing programs and/or organizational

☐ Yes ☒ No

units within your institution?*

If yes, please describe the impact

Provide adequate documentation to demonstrate sufficient return on investment to the state to offset new costs and justify approval for the proposed program.

The new program will utilize existing resources such as equipment, and faculty. Hence any increase in investment from the state due to the program will be offset by the tuition earned from the new students enrolled to this program.

Complete the [Funding Sources, by year of program template](#) and [Breakdown of Budget Expenses/Requirements template](#) tables for the first five years of the proposed program and provide an explanation of how the institution will sustain funding needs, attach document in Proposal Toolbox . *The total funding and expenses in the table should be the same, or explain sources(s) of additional funding for the proposed program.

Links to the Funding Source and Budget Expenses/Requirement Templates are:

A. Funding Source Template

B. Budget Expenses/Requirement Breakdown Template

Attached ☒ I have attached a Breakdown of Budget Expenses/ Requirements Table.

Attached ☒ I have attached a Funding Sources Table.

PROGRAM REVIEW AND ASSESSMENT

Describe program evaluation procedures for the proposed program. These procedures may include evaluation of courses and faculty by students, administrators, and departmental personnel as appropriate. Program review procedures shall include standards and guidelines for the assessment of student outcomes implied by the program objectives and consistent with the institutional mission.

For each assessment method, please provide direct indicators of achievement of program-level student learning outcomes and frequency of data collection:

1.a. Which components will be evaluated?*

Student Learning Outcomes (SLO's) given in the file, *Student Learning Outcomes*.

1.b. When will the components be evaluated?*

There are three engineering technology programs currently at NKU: two of them, mechanical and manufacturing, and electronics engineering technology degrees are ABET accredited. For the accreditation, the two programs undergo rigorous evaluation of student learning outcomes. Direct method is to assess all the courses students take which is done every semester via program assessment. Since students in engineering physics also will take engineering technology courses, the student learning outcomes will be assessed for all those courses.

NKU requires on-going program assessment each semester for all programs. Hence the physics program and its upper level courses undergo rigorous assessment. Hence all the student learning out comes related to the advanced physics courses which is included in the proposed engineering degree will be assessed each semester. Assessment reports are completed by the program director of physics and are submitted to the University via a formal process.

1.c. When will the data be collected?*

There is an assessment rotation which gives which courses are evaluated in each semester. Also, the assessment rotation highlights which SLO is evaluated in that particular semester. The evaluation process will take place in Fall and Spring semester and in summer.

1.d. How will the data be collected?*

Data will be collected by instructors and will be sent to the program director electronically.

1.e. What will be the benchmarks and/or targets to be achieved?*

Since the B.S. in Engineering Physics degree consists of physics and engineering technology courses, targets for the two disciplines are specified as follows:

Targets for physics courses:

Considering a normal grade distribution and talking a "C" to be at proficiency and a "B" to be above proficiency, we would then formulate targets of 68% at proficiency and 16% to be above proficiency, giving a total of 84% at or above proficiency.

Targets for engineering technology courses:

Engineering technology courses will target 75% of students performing at or over expected level of the SLO's in engineering technology courses.

1.f. What individuals or groups will be responsible for data collection?*

Instructors of each course

1.g. How will the data and findings be shared with faculty?*

In discipline meetings the findings will be shared with faculty.

1.h. How will the data be used for making programmatic improvements?*

Data will be utilized to identify the deficiencies of the program and make adjustments.

2. What are the measures of teaching effectiveness?*

Teaching effectiveness will be evaluated by the department chair during the annual performance evaluations. Measures of teaching effectiveness include but not limited to, student evaluations of the courses, self-reflection by the faculty on teaching, course material, syllabus, exams, quizzes, peer-reviews etc.

3. What efforts to improve teaching effectiveness will be pursued based on these measures?*

Faculty are assigned mentoring if necessary; faculty are guided to attend teaching workshops at NKU; there will be follow up meetings to see the improvements

4. What are the plans to evaluate students' post-graduate success?*

The engineering physics program will have an advisory board. It will have alumni of the program. The advisory board meets annually to discuss the alumni success. Feedback from alumni will give us an understanding how alumni are doing after graduation. There will be alumni surveys given for employers and graduate schools to evaluate the success of the graduates.

VPUAA Processes

CIP Code

BOR Approval Date

CPE Final

Approval Date

CPE ID

RECOMMENDATION:

That a Master of Science Degree in Athletic Training, as outlined in the accompanying proposal, be approved for immediate implementation.

BACKGROUND:

Athletic training encompasses the prevention, diagnosis, and intervention of emergency, acute, and chronic medical conditions involving impairment, functional limitations, and disabilities. The mission of the NKU Athletic Training Program is to prepare the next generation of certified athletic trainers through student-centered education, diverse clinical experiences, and scholarly activities in order to produce well-rounded, competent clinicians who will make an impactful contribution to health care in our region, and beyond. Since 2006, NKU's athletic training program has been accredited by the Commission on Accreditation of Athletic Training Education. CAATE accreditation recognizes that NKU's ATP meets the required standards for the preparation of entry-level certified athletic trainers.

The MSAT fits in with the NKU 2013-18 strategic plan, *Fuel the Flame*, in several areas. Goal 2, Talent Development would be met by "Producing skilled graduates prepared for the workforce, advanced careers, and graduate education". The MSAT will replace the current Bachelor of Science in Athletic Training, which has documented success in producing graduates who successfully obtain jobs in the field. We expect the same and even better results when the MSAT is implemented. Additionally, the profession of athletic training is recognized by the American Medical Association as an allied health care profession which aligns with the Kentucky Strategic Plan to produce a more skilled workforce in high demand areas that work to better the health care in Kentucky.

By 2022 all students who wish to become athletic trainers must earn a master's degree in athletic training. We will continue to reach out to students entering NKU as freshman who would traditionally take the bachelor's degree program and advise them on the new degree level for athletic training education. We will also reach out to undergraduate students at NKU (especially in the exercise science and pre physical therapy track) to inform them of the degree. Additionally, we will market to those individuals who have already obtained a degree in the science fields who may be interested in continuing their education in athletic training.

Department of Kinesiology and Health - Master of Science in Athletic Training

2019-2020 Program - New - Major or Certificate

General Catalog Information

Type of Program * ☒ Program
☐ Shared Core

Status * ☒ Active-Visible

Identify Purpose of Proposal * ☒ New Major
☐ New Certificate

College * College of Education and Human Services

Department * Department of Kinesiology and Health

Program Level * ☐ Undergraduate ☒ Graduate

Title of Proposed Degree Program * Master of Science in Athletic Training

Provide Catalog Program Description: *

Athletic training encompasses the prevention, diagnosis, and intervention of emergency, acute, and chronic medical conditions involving impairment, functional limitations, and disabilities. The mission of the NKU Athletic Training Program is to prepare the next generation of certified athletic trainers through student-centered education, diverse clinical experiences, and scholarly activities in order to produce well-rounded, competent clinicians who will make an impactful contribution to health care in our region, and beyond. Since 2006, NKU's athletic training program has been accredited by the Commission on Accreditation of Athletic Training Education. CAATE accreditation recognizes that NKU's ATP meets the required standards for the preparation of entry-level certified athletic trainers.

The Master's of Science in athletic training is a professional degree program with an integrated clinical education component. The coursework provides formal instruction aligned with the National Athletic Trainers' Association educational competencies and clinical proficiencies.

The clinical practicum courses provide students with an application of knowledge

and skill in a real-world patient-care setting. Students are placed with an approved preceptor at a clinical site (on and off campus) that reflects the educational content specified in the clinical practicum course. Each practicum has required clinical hours as specified in the course description.

Does this proposal require TEC approval?* ☐ Yes ☒ No

Will this constitute a SACSCOC Substantive Change?* ☐ Yes ☒ No

Degree Level* ☐ Bachelor's
☒ Master's
☐ Doctoral
☐ Joint Program
☐ Associate

If Certificate, select appropriate option ☐ Undergraduate Certificate < 1 Year
☐ Undergraduate Certificate 1-2 Years
☐ Undergraduate Certificate 2-4 Years
☐ Post-Baccalaureate Certificate (over 18 credit hours with Master Level Courses being taught)
☐ Post-Masters Certificate (over 18 credit hours with Doctorate Level Courses being taught)
☐ Post-Doctoral Professional Practice Certificate

Program Type*

Degree Type*

Name of Program Director* Rachele Vogelpohl

Intended Date of Implementation* Spring 2020

Anticipated Date for Granting First Degrees* Spring 2022

1. List the objectives of the proposed program. These objectives should The primary objective of MSAT is for students to pass the Board of Certification exam and obtain a job in the health care field of athletic training. Following CAATE standards, students will be educated in the following content areas:

deal with the specific institutional and societal needs that this program will address.*

Evidence-Based Practice, Prevention and Health Promotion, Clinical Examination and Diagnosis, Acute Care of Injury and Illness, Therapeutic Interventions, Psychosocial Strategies and Referral, Healthcare Administration, and Professional Development and Responsibility. Students will learn the content in the classroom, practice their skills in the laboratory setting and apply what they learn on diverse patient populations in their clinical experiences at the high school, college, professional athletics/dance, and orthopedic rehabilitation settings.

2. Explain how the proposed program relates to the institutional mission and academic strategic plan.*

The MSAT fits in with the NKU 2013-18 strategic plan, *Fuel the Flame*, in several areas. Goal 2, Talent Development would be met by “Producing skilled graduates prepared for the workforce, advanced careers, and graduate education”. The MSAT will replace the current Bachelor of Science in Athletic Training, which has documented success in producing graduates who successfully obtain jobs in the field. We expect the same and even better results when the MSAT is implemented. Additionally, the profession of athletic training is recognized by the American Medical Association as an allied health care profession which aligns with the Kentucky Strategic Plan to produce a more skilled workforce in high demand areas that work to better the health care in Kentucky.

3. Explain how the proposed program addresses the state’s postsecondary education strategic agenda.*

The MSAT will replace the current Bachelor of Science in Athletic Training, which has documented success in producing graduates who successfully obtain jobs in the field. We expect the same and even better results when the MSAT is implemented. Additionally, the profession of athletic training is recognized by the American Medical Association as an allied health care profession which aligns with the Kentucky Strategic Plan to produce a more skilled workforce in high demand areas that work to better the health care in Kentucky.

1. List all student learning outcomes of the program.

College of Education and Human Services > Kinesiology and Health

- 1. Students will demonstrate the knowledge and skills necessary to work as an entry-level athletic trainer.**
 - a. Students will demonstrate competence in core athletic training knowledge, skills, and abilities as defined by the National Athletic Trainers’ Association (NATA) Education competencies in accordance with CAATE (lecture/lab /clinical setting).**
 - b. Students will be exposed to high quality clinical education sites and preceptors with diverse patient populations.**
- 2. Students will demonstrate the preparedness and professionalism to work as an entry level athletic trainer.**
 - a. Students will demonstrate the ability to pursue a career or further their education in athletic training or other allied healthcare profession.**
 - b. Students will demonstrate the confidence to enter the workforce as a certified athletic trainer.**
- 3. Students will understand evidence-based medicine and participate in scholarly research activities.**
 - a. Students will demonstrate the ability to critically analyze and scientific research and incorporate evidence based practice into the clinical practice.**
 - b. Students will demonstrate the ability to complete a research project and disseminate the results to other health care professionals.**

2. Explain how the curriculum achieves the program-level student learning outcomes by describing the relationship between the overall curriculum or the major curricular components and the program objectives. *

The curriculum achieves the student learning outcomes by combining classroom education with real world clinical experience through clinical education. In the classroom, students will learn the content needed to practice as an athletic trainer and they will apply the knowledge on patients in actual patient care settings. Students will experience what it is like to work with professionals and patients from a variety of high quality settings and during these experiences they will gain confidence to work as athletic trainers after graduation. Students will also be exposed to multiple research opportunities throughout the curriculum, which will prepare them to make clinical decisions based on current research.

3. Highlight any distinctive qualities of this proposed program*

The MSAT offers high quality clinical sites with a variety of patient populations including: college, high school and professional athletics, performing arts, industrial settings, physician's offices, rehabilitation clinics, and patient populations that vary in diversity and socioeconomic status. Additionally, the program incorporates interprofessional education where students will learn from and about other health care professions and will have the opportunity to practice skills on high fidelity simulation models.

4. Will this program replace any existing program(s) or concentrations within an existing program?*

☒ Yes ☐ No

If yes, please specify.

The MSAT will replace the current Bachelor of Science in Athletic Training.

5. Include the projected faculty/student in major ratio

It is estimated that the faculty/student ratio will be 1:10. There are three full time faculty dedicated to the athletic training program and we estimate bringing in about 15 (or more) students per year. By the second year, the 1:10 faculty/student ratio should be achieved.

6. Is there a specialized accrediting agency related to this program?*

☒ Yes ☐ No

If yes, identify the agency

Commission on Accreditation of Athletic Training Education

Attached

☒ I have attached a SACS Faculty Roster Form.

8.a. Describe the library resources available to support this program. You may

Steely Library provides digital access to data bases that are essential for students to conduct effective literature reviews of research (full text) in the area of athletic training. Utilization of Medline and PubMed will serve as databases for

**attach any
documentation
provided to SACS***

specific research articles. In addition, the library utilizes interlibrary loan of sources that are not readily available in full text.

**8.b. Describe the
physical facilities
and instructional
equipment
available to
support this
program***

The new \$97 million Health Innovation Center (HIC) was inaugurated for the 2018-2019 academic year on campus. The strategic initiative of the HIC is for all colleges to have involvement with the development of future health professionals by implementing a transdisciplinary approach to health problems and issues that confront our Commonwealth. The initiative of transdisciplinarity is to have interprofessional and cross discipline engagement in understanding the art and science of health promotion. In this regard, a new 1,500 square foot human performance lab is included in HIC. Additionally, the undergraduate athletic training program has designated laboratory space which will continue to be available to the MSAT program that contains all of the equipment needed to teach in the required material. Similarly the class and office space used to carry out the undergraduate program will transition to the MSAT.

**9. Clearly state
the admission,
retention, and
completion
standards
designed to
encourage high
quality***

The MSAT is a six semester program (two full academic years including summers). Admission to the program will occur each spring and the program will begin in the summer. This program is designed as both a stand alone 6 semester master's degree as well as a 3+2 bachelors and masters combined degree. Students in the 3+2 will complete a Bachelor of Science in Exercise Science and a Master of Science in Athletic Training.

Admission Requirements

1. Completed online application (ATCAS) which must include:

1. Official transcripts showing completion of a bachelor's degree from a regionally accredited institution with a 2.75 minimum GPA. Students currently enrolled in the 3+2 program at NKU must be junior standing (minimum 93 credits completed or currently in progress), have completed all general education coursework, and have completed of all prerequisite coursework below in addition to the other admission requirements.

2. Transcripts must show completion of the following courses with a grade of C or higher:

1. Introductory Psychology
2. Biology
3. Anatomy & Physiology I with Lab
4. Anatomy & Physiology II with Lab
5. General Chemistry
6. General Physics
7. Biomechanics
8. Exercise Physiology
9. Introductory Statistics
10. Strength and Conditioning

3. Three letters of recommendation (one must be from an athletic trainer and one must be from a college instructor)
4. Background check
5. Interview with MSAT faculty and staff

MSAT Program Retention & Graduation Requirements

1. Maintain an overall 3.0 GPA
2. Completion of all coursework with a C or better

10. Clearly state the degree completion requirements for the program*

In order to graduate with a Master's of Science in Athletic Training, students must complete all coursework with a grade of C or higher and have an overall graduate GPA of 3.0 or higher. Students also must complete a research project as assigned in ATP 650.

Total number of hours required for degree (including General Education credits)*

54

Number of hours in degree program core*

54

Number of hours in concentration*

0

Number of hours in guided electives*

0

Number of hours in free electives*

0

Describe how the proposed program will articulate with related programs in the state*

Currently, there are no articulation agreements with related programs in the state. The MSAT will work with students from other undergraduate programs to ensure they are meeting the required prerequisite coursework in order to apply to the MSAT.

Prospective Curriculum*

Required Core

ATP 510L Application of Intro AT Skills

ATP 520 Foundations of Athletic Training

ATP 520L Foundations of Athletic Training Lab

ATP 533 Lower Extremity Examination

ATP 533L Lower Extremity Examination Lab

ATP 534 Upper Extremity Examination

ATP 534L Upper Extremity Examination Lab

ATP 545 Research Methods and Design in AT

ATP 601 AT Clinical Practicum I

ATP 602 AT Clinical Practicum II

ATP 603 AT Clinical Practicum III

ATP 604 AT Clinical Practicum IV

ATP 605 AT Clinical Practicum V

ATP 620 General Medical Care for AT

ATP 625 Therapeutic Modalities for AT

ATP 625L Therapeutic Modalities for AT Lab

ATP 630 Psychosocial Aspects of Injury and Illness

ATP 635 Head and Spine Examination

ATP 640 Therapeutic Exercise for AT

ATP 640L Therapeutic Exercise for AT Lab

ATP 655 Administration in Athletic Training

ATP 665 Athletic Training Capstone and Current Issues

ATP 693 Athletic Training Research Seminar

Attached* ☒ I have attached course lists by curricular headings.

- 14. Will this program utilize alternative learning formats (e.g. distance learning, technology-enhanced instruction, evening/weekend**
- ☐ Distance Learning
 - ☐ Courses that combine various modes of interaction, such as face-to-face, videoconferencing, audio-conferencing, mail, telephone, fax, e-mail, interactive television, or World Wide Web
 - ☒ Technology-enhanced instruction
 - ☐ Evening/weekend/early morning classes
 - ☒ Accelerated courses

classes, accelerated courses)? *

- ☒ Instruction at nontraditional locations, such as employer worksite
- ☐ Courses with multiple entry, exit, and reentry points
- ☐ Courses with "rolling" entrance and completion times, based on self-pacing
- ☐ Modularized courses

Delivery Method *

- ☒ 100% f2f in classroom
- ☐ 100% Distance Learning
- ☐ F2F/Distance Learning Hybrid

14.a. Describe planned alternative methods of program delivery you checked, involving greater use of technology, distance education, and/or accelerated degree designs, to increase efficiency, better address student educational and workforce needs, and maximize student success, for both traditional and non-traditional students.

This program will utilize accelerated courses within the program. Right now, four courses will be offered in the 7 week format. This program will also utilize technology in courses with several offering hybrid or flipped classroom formats. This program also will utilize instruction at nontraditional locations through clinical education practicums.

Demand

a. Provide evidence of student demand. Evidence of student demand is typically in the form of surveys of potential students or enrollments in related programs at the institution, but other methods of gauging student demand are acceptable. *

- The Athletic Training Program (ATP) at Northern Kentucky University (NKU) is currently accredited as a Bachelor of Science in Athletic Training, and prepares students for the health care profession of Athletic Training. In order to become certified and practice as an athletic trainer, students must graduate from an accredited program (either bachelor's or master's) and pass the national certification exam. In 2015, CAATE along with associated professional organizations decided that the profession must transition all Athletic Training Programs to the master's degree level by 2022. After 2022, programs will no longer be allowed to admit students into bachelor's degree programs.
- Currently, NKU has 56 students enrolled in the Professional phase (students admitted to the program) of the ATP, and 88 students in the pre-professional phase (not yet fully admitted to the program).

These numbers demonstrate the demand for the undergraduate degree in athletic training. With the profession's mandate to transition to the master's level, all students who wish to pursue a career in athletic training will have to obtain an athletic training degree at the master's level.

b. Identify the applicant pool and how students will be reached. *

By 2022 all students who wish to become athletic trainers must earn a master's degree in athletic training. We will continue to reach out to students entering NKU as freshman who would traditionally take the bachelor's degree program and advise them on the new degree level for athletic training education. We will also reach out to undergraduate students at NKU (especially in the exercise science and pre physical therapy track) to inform them of the degree. Additionally, we will market to those individuals who have already obtained a degree in the science fields who may be interested in continuing their education in athletic training.

c. Describe the student recruitment and selection process. *

Incoming freshman will be recruited and guided through the 3+2 program, NKU exercise science majors and pre-physical therapy track majors will be recruited, as well as individuals with bachelor's degrees in science fields. Application to the MSAT will occur in the spring and classes will begin in the summer. The application will consist of the following:

- Up to date: physical exam, immunizations, negative drug screen, background check, CPR and First Aid Certification, negative TB test, professional liability insurance, NATA membership
- College level transcript with documentation of degree conferred
- GPA (minimum 2.75) (30%)
- Three letters of recommendation (30%)
- Interview (40%)

The GPA, letters of recommendation, and interview will be used to rank students. The program will accept the 25 highest ranking applicants into the program.

d. Identify the primary feeders for the program. *

The primary feeders for the program are incoming freshman who are interested in becoming an athletic trainer, undergraduate NKU exercise students, and students who have earned a degree in a science field.

e. Provide any evidence of a projected net increase in total student enrollments to the campus as a result of the proposed

The MSAT is expected to increase students on campus by about 20 students per year. Previously, students would earn an undergraduate degree in athletic training, and their education at NKU would end. With the MSAT, students will either earn an undergraduate degree at NKU in exercise science and continue their education in MSAT, or students who earned a graduate degree at a different university will enroll in the MSAT, all of which are additional students to

program* the university as a result of the MSAT.	
Degr Conferred	0
Year 1	
Degr Conferred	0
Year 2	
Degr Conferred	15
Year 3	
Degr Conferred	15
Year 4	
Degr Conferred	20
Year 5	
Major Headcount	15
Fall Semester	
Year 1	
Major Headcount	30
Fall Semester	
Year 2	
Major Headcount	35
Fall Semester	
Year 3	
Major Headcount	40
Fall Semester	
Year 4	
Major Headcount	40
Fall Semester	
Year 5	
a. Describe the types of jobs available for graduates, average wages for these jobs, and the number of anticipated openings for each type of jobs. * • This program proposal is in response to the change in degree level mandated by the program's accrediting body, Commission on Accreditation of Athletic Training Education (CAATE). In 2015, CAATE along with associated professional organizations decided that the profession must transition all Athletic Training Programs to the master's degree level by 2022. After 2022, programs will no longer be allowed to admit students into bachelor's degree programs. NKU already offers the Bachelors of Science in Athletic Training, but due to the mandate, we must create a program at the master's level. • Students obtaining a degree in athletic training will take the national exam and become certified to practice as an athletic trainer. Athletic trainers traditionally work with physical active individuals in college/university, secondary school, clinical hospital, and professional sport settings. Emerging job settings include	

performing arts, public safety, military, occupational health, and physician offices. The Bureau of Labor Statistics reports a much faster than average growth rate, 23% between 2016-2026 and a median salary of \$46,630 per year (2017).

- A survey was sent out to 17 employers from 13 different health care agencies responsible for hiring and managing athletic trainers. Twelve responses (70.6% survey completion) were received (see attachment for survey results). For those employers that completed the survey, all indicated that they employed at least 10 athletic trainers, with 50% indicating that they employ more than 40. All who responded indicated that they hire at least one to two athletic trainers per year, with 50% indicating that they generally hire three or more. When asked about a possible change to the number of athletic trainers hired in the future, 66.7% indicated that they anticipated an increase in positions, while 33.3% indicated there would be no change. Employers reported a starting salary range for first year full time athletic trainers between \$35,000 and \$50,000, with an average of \$40,000. Fifty percent of employers who responded reported that they would be more likely to hire an athletic trainer who graduated from a master's level athletic training program, while the other 50% there would be neither more nor less likely. All employers reported that they would consider hiring athletic trainers who graduated from NKU Master of Science in Athletic Training Program. Overall, the results of this survey indicate that there are and will be positions available for athletic training graduates in the region.

Clearly describe all evidence justifying a new program based on changes in the academic discipline or other academic reasons*

All athletic training programs are accredited by the Commission on Accreditation of Athletic Training Education (CAATE). Accreditation standards have changed and beginning in 2022, all athletic training programs must offer the degree at the master's level and undergraduate athletic training programs must be phased out. The change in CAATE standards is the reason for the proposed change in degree level for the athletic training program.

a. Are there similar programs in other Southern Regional Education Board (SREB) states and in the nation? *

☒ Yes ☐ No

Please identify similar programs in other SREB states and in the nation.

There are 38 other athletic training programs offered at the masters level in the SREB. There are 104 accredited masters athletic training programs in the nation.

b. Please identify any similar programs exist at public institutions in Kentucky.

Currently the only public institutions in Kentucky that have accredited athletic training programs at the Masters level are Eastern Kentucky University and Murray State University. Murray State is voluntarily withdrawing their accreditation and will no longer offer the program.

c. Does the proposed program differ from existing programs? *

☒ Yes ☐ No

If yes, please explain

- NKU's ATP is an accredited program and provides students with similar opportunities offered at other institutions. However, NKU's ATP, due to its location, is able to provide a wide variety of clinical experiences including professional (football, baseball, hockey, ballet, and soccer), both public and private high schools with varying student demographics, public and private university athletics, and rehabilitation clinics owed by different entities resulting in different student experiences.
- The most distinctive qualities of the program are the student research experience, community engagement and hands on learning that students experience during throughout the program. Students learn the content in the classroom, practice their skills in the laboratory setting, and apply what they have learned in multiple clinical settings on diverse patient populations.

d. Does the proposed program serve a different student population (i.e., students in a different geographic area) from existing programs?

☒ Yes ☐ No

If yes, please explain.

NKU's ATP is one of three public institutions (the others include Eastern Kentucky University and Murray State University, however Murray State is undergoing voluntary withdrawal from accreditation) in Kentucky that offer athletic training and the only in Northern Kentucky.

e. Is access to existing programs limited? *

☐ Yes ☒ No

If yes, please explain

f. Is there excess demand for existing similar programs?* ☒ Yes ☐ No

If yes, please explain

There is demand for athletic training programs. All undergraduate programs are required to transition to master's degree programs. Not all colleges/universities who offered the undergraduate degree are choosing to transition to the master's degree resulting in less programs but the same high demand from students.

g. Will there be collaboration between the proposed program and existing programs?* ☒ Yes ☐ No

If yes, please explain the collaborative arrangements with existing programs

There will be some collaboration between the MSAT and other existing programs in the area. Currently the bachelor's degree program has a research event attended by area athletic training programs. Also, many of the clinical experiences are completed at clinical sites with students from other institutions.

If no, please explain why there is no proposed collaboration with existing programs

1. Does the curriculum include a clinical or experiential component? ☐ Yes ☐ No

If yes, list and discuss the nature and appropriateness of available clinical sites.

2. Describe how the doctorate builds upon the reputation and resources of the existing master's degree program in the field.

3. Explain the new practice or licensure requirements in the profession and/or requirements by specialized

accrediting agencies that necessitate a new doctoral program.

4. Explain the impact of the proposed program on undergraduate education at the institution. Within the explanation, note specifically if new undergraduate courses in the field will be needed.

5. Provide assurance that funding for the program will not impair funding of any existing program at any other public university.

COST/FUNDING

Will this program require additional resources?*

☐

Yes

☒

No

If yes, provide a brief summary of additional resources that will be needed to implement this program over the next five years

Will this program impact existing programs and/or organizational units within your institution?*

☒

Yes

☐

No

If yes, please describe the impact

The MSAT will replace the Bachelors of Science in Athletic Training.

Provide adequate documentation to demonstrate sufficient return on investment to

The proposed new program will not result in an increase of cost to the state. The faculty and resources currently allotted to the Bachelors of Science in Athletic Training will be transitioned to the MSAT. The university will lose the tuition from the Bachelors of Science in Athletic Training program, but will gain those

the state to offset new costs and justify approval for the proposed program.

students in the MSAT, which will result in increased tuition. Additionally, with the proposed 3+2 model, students may choose to earn their bachelors of Science in Exercise and the MSAT at NKU instead of earning a bachelor's degree at another institution.

Attached ☒ I have attached a Breakdown of Budget Expenses/ Requirements Table.

Attached ☒ I have attached a Funding Sources Table.

PROGRAM REVIEW AND ASSESSMENT

1.a. Which components will be evaluated?*

Essentially all parts of the program will be evaluated in some form. Faculty, students, courses, curriculum, clinical education sites, clinical education preceptors, BOC pass rate, and student job placement.

1.b. When will the components be evaluated?*

Each of these components will be evaluated annually.

1.c. When will the data be collected?*

The data will be collected throughout the year in different forms.

1.d. How will the data be collected?*

Faculty teaching effectiveness will be assessed through student course evaluations. Students will be assessed by their GPA and their clinical education performance evaluations. Courses and curriculum will be assessed in the course evaluations and in the senior exit survey. Clinical education sites and preceptors will be assessed in the Clinical Site and Preceptor Evaluation completed by the students. BOC pass rate and job placement will be collected with post-graduation evaluations.

1.e. What will be the benchmarks and/or targets to be achieved?*

Faculty are expected to demonstrate strong teaching effectiveness documented with the level of at least "professional" on their annual performance reviews. Students are expected maintain a minimum of 3.0 GPA and score an average of 2.5 or higher on their clinical education performance evaluations. The target for courses and curriculum will be more qualitative in nature, using information gained from both Likert scales and written responses to make changes when needed. The target for first time pass rate for the BOC exam will be 70% or higher. There will be no target for job placement, but the information will be recorded each year.

1.f. What individuals or groups will be responsible for data collection?*

Program faculty, specifically the program director and clinical education coordinator will be responsible for data collection.

1.g. How will the data and findings be shared with faculty?*	Data will be shared with program faculty during the first program meeting of the following academic year.
1.h. How will the data be used for making programmatic improvements?*	All data will be collected and analyzed on an annual basis. The results of the data will be used to look at program effectiveness. Annually, the data could be used to determine how to improve teaching styles/methods, clinical education sites or provide information on areas that may need to be addressed in curriculum design. Using data and looking at data from previous years could help further determine if curriculum changes need to be made based on consistent findings.
2. What are the measures of teaching effectiveness?*	The program assess teaching effectiveness by looking at student course evaluations and BOC pass rate. Innovative teaching strategies and direct student learning projects will also be used in consideration of teaching effectiveness.
3. What efforts to improve teaching effectiveness will be pursued based on these measures?*	As a program preparing students to pass the certification exam and to practice as an athletic trainer, it is very important that we are able to effectively educate our students. The faculty will work together to find ways to continue to improve teaching effectiveness through discussing teaching strategies, coordinating interprofessional education opportunities, or providing directed student learning opportunities, all which aid in the students educational experience.
4. What are the plans to evaluate students' post-graduate success?*	The program will send out an alumni evaluation six months after graduation from the program. This evaluation will assess job placement, salary, BOC pass rate, and preparedness to work as an athletic trainer.

VPUAA Processes

CIP Code
BOR Approval Date
CPE Final Approval Date
CPE ID

RECOMMENDATION:

That the Board of Regents authorize the Chief Financial Officer to write off student account bad debts totaling **\$456,078.57**

BACKGROUND:

Student Account Services is seeking authorization to write off the accounts receivable balances for a variety of student groups that have been deemed uncollectible. Populations for consideration include, School Based Scholars (KHEAA Dual Credit), accounts of deceased students, AELP non-credit students, and International students which include out of pocket payers and four students that lost Saudi Cultural Mission sponsorship. None of those in the AELP or the International student group have a valid SSN or ITIN, therefore are deemed uncollectable as agencies and the Kentucky Department of Revenue (DOR) will not attempt collection. These students have likely returned to their home countries. In addition, accounts discharged through bankruptcy have been included at the guidance of NKU Legal Affairs and General Counsel. Although the accounts receivable balance will be written off in the SAP system, all existing financial and registration holds on these student records (with the exception of the School Based Scholars) will remain active to prevent any future registration or release of transcripts until payment is made in full. Student Account Services continuously monitors student receivables to ensure effective receivable management practices are in place. Several unsuccessful attempts were made to collect these debts by Student Account Services and private collection agencies, utilizing phone, email, and written correspondence. Normally, if all of these efforts to collect are unsuccessful, or the debt has been discharged in bankruptcy, then the accounts are referred to the DOR for further collection efforts if the debt meets their criteria. None of these accounts qualify to be sent to the DOR.

The following table provides the breakdown of the charges that are being requested for write-off:

Type of Charge	Amount
Acct Maintenance Fee	\$22,876.43
AELP Tuition	\$13,021.08
GR-Tuition	\$4,030.00
UGRAD-Tuition	\$206,011.29
UGRAD-OnlineTuition	\$4,922.52
International Insurance	\$3,353.54
Housing	\$5,686.26
Meals	\$583.95
Financial Aid repayment	\$193,063.75
Mandatory Campus Rec Fee	\$629.75
Payment Plan Enrollment Fee	\$1,150.00
Pre-Enrollment Fees	\$750.00
TOTAL	\$456,078.57

RECOMMENDATION:

That the attached organizational chart receives the Board of Regents approval.

BACKGROUND:

The attached organizational chart reflects all NKU Administrative updates through March 20, 2019. The reporting lines listed are for Director level and above, but include; individuals who directly report to the President; Department Chairs under Academic Affairs; Coaching areas under Intercollegiate Athletics; and the Manager of the Bookstore/Barnes & Noble and Food Services/Chartwells, which are separate entities from the University.

NORTHERN KENTUCKY UNIVERSITY ORGANIZATIONAL STRUCTURE¹

BOARD OF REGENTS

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PRESIDENT

Ashish K. Vaidya

Executive Assistant to the President/Secretary to the Board of Regents: Ben Jager

Assistant to the President: Tammy Knochelmann

Administration and Finance

Co-Interim Chief Administration Officers
Michael Hales / Lori Southwood

Business Operations and Auxiliary Services

Director
Andy Meeks
All Card Administration
Ward Wenstrup
BB&T Arena
Darren Stearns
Bookstore/Barnes & Noble
Elaine Perkins
Food Services/Chartwells
Pat Hannan
Mail Services/Copy Center
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Chief Financial Officer / Treasurer

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Operations and Maintenance
Rebecca Lanter
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Safety and Emergency Management
Jeffrey Baker
Sustainability and Energy Management
(vacant)

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Chief Human Resources Officer
Lori A. Southwood
Benefits
Bruce Smith
Compensation & Classification
Josie Kondaveeti
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Rachel Green
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Dionna Sholler
Management Services
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Payroll
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Program & Project Management
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Executive Director
Shawn Rainey
Associate Director
Cari Henderson
Assistant Director
Amy Ishmael

Planning and Performance

Executive Director
Shawn Rainey

Academic Affairs

Provost and Executive Vice President
Sue Ott Rowlands

Associate Provost for Administration
Chad Ogle

Assistant Provost for Special Projects
Jason Vest

Institute for Health Innovation

Vice President/Executive Director
Valerie Hardcastle
Program Director
Carolyn Noe

Chase College of Law

Dean
Michael Whiteman (Interim)
Associate Dean, Academics
Lawrence Rosenthal
Associate Dean, Administration & Law Library
Michael Whiteman
Associate Dean, Advancement
David MacKnight
Associate Dean, Experiential Learning
Amy Halbrook
Associate Dean, Faculty Development
Jennifer Kinsley
Assistant Dean of Students
Heather Crabbe

College of Arts & Sciences

Dean
Diana McGill
Associate Dean
Bethany Bowling
Associate Dean
Emily Detmer-Goebel
Assistant Dean
Amy Racke
Advising Center
Amy Racke
Biological Sciences
Patrick Schultheis
Center for Integrative Natural Science and Mathematics - CINSAM
Madhura Kulkarni
Chemistry and Biochemistry
Keith Walters
English
John Alberti
History and Geography
Burke Miller
Kentucky Center for Mathematics
Daniel McGee
Mathematics & Statistics
Brooke Buckley (Interim)
Physics, Geology and Engineering Technology
Sharmanthie Fernando
Political Science, Criminal Justice & Organizational Leadership
Karen Miller
Psychological Science
Jeffrey Smith
School of the Arts
Matt Albritten
Sociology, Anthropology & Philosophy
Doug Hume
World Languages and Literatures
Caryn Connelly

Haile/US Bank College of Business

Dean
Johnna Reeder Kleymeyer (Interim)
Associate Dean
Sean Foley
Associate Dean
Duke Thompson
Assistant Dean
Eileen Weisenbach Keller
Accounting & Business Law
Catherine Neal
Darius Fatemi
Alternative Dispute Resolution Center
Kathleen Carnes
Center for Economic Analysis and Development
Janet Harrah
Center for Economic Education
Abdullah Al-Bahrani
Center for Innovation & Entrepreneurship
Jeff Varone (Interim)
Zac Strobel (Interim)
Economics and Finance
Gary Clayton
Executive Leadership and Organizational Change
(vacant)
Management
Stephanie Hughes
Marketing Research Partnership Program
Aron Levin
Marketing, Sports Business & Construction Management
Aron Levin
Small Business Development Center
Rebecca Volpe

College of Education and Human Services

Dean
Alar Lipping (Interim)
Associate Dean
Steve Crites (Interim)
Assistant Dean for Administration, Inclusive Excellence and Special Projects
Lewatis McNeal
Advising Center
Anna Stryker
Center for Educator Excellence
Kimberly Clayton-Code (Interim)
Counseling, Social Work and Leadership
Vanessa Hunn (Interim)
Institute for Talent Development and Gifted Studies
Kimberly Clayton-Code
Kinesiology and Health
Rachel Vogelpohl (Interim)
Teacher Education
Steve Crites (Interim)
Sara Runge (Interim)
Training and Development Center
David Wilkerson

College of Health Professions

Dean
Dale Stephenson
Chief Nursing Officer
Mary Kishman
Advising Center
Cathleen Wolff
Allied Health
Mary Kishman (Interim)
Northern Kentucky Nursing and Interprofessional Research Collaborative
Mary Kishman
Nurse Advocacy Center for the Underserved
Mary Kishman
Nursing
Gannon Tagher

College of Informatics

Dean
Kevin Kirby
Associate Dean
Stephanie Klatzke (Interim)
Advising Center
Rebecca Walker
Business Informatics
Xiaoni Zhang (Interim)
Center for Applied Informatics
Jill Henry
Communication
Stephen Yungbluth
Computer Science
Maureen Doyle

Center for Global Engagement and International Affairs

Executive Director
Francois LeRoy
Education Abroad
Michelle Melish
International Admissions
Rebecca Hansen

Graduate Education, Research and Outreach

Vice Provost
Samantha Langley-Turnbaugh
Center for Environmental Restoration
Scott Fennell
Community Connections
(vacant)
Graduate Education
Christian Gamm
Institute for Student Research & Creative Activity
Shauna Reilly
NKU Research Foundation
Samantha Langley-Turnbaugh
Research, Grants and Contracts
Mary Ucci
Scripps Howard Center for Civic Engagement
Mark Neikirk

Inclusive Excellence

Senior Advisor
Kathleen Roberts

Intercollegiate Athletics

Director of Athletics
Ken Bothof

Administration

Business & Finance
Senior Associate Athletic Director
Dan McIver
Communications & Media Relations
Assistant Athletic Director
Bryan McEldowney
Compliance & Student-Athlete Services
Associate Athletic Director / Academics / SWA
Debbie Kirch
Development
Director of Development
Jeff Baldwin
Marketing, Promotions and Ticketing
Assistant Athletic Director
Brandon Hays
Operations & Event Management
Associate Athletic Director
Chris Haffing
Sports Medicine & Risk Management
Associate Athletic Director
Molly Woods

Sport Programs

Men's Baseball
Todd Asolon
Men's Basketball
John Brannen
Women's Basketball
Camryn Whitaker
Men's & Women's Cross Country / Track & Field
Steve Kruse
Men's & Women's Golf
Daryl Landrum
Men's Soccer
Stu Riddle
Women's Soccer
Bob Sheehan
Women's Softball
Kathryn Gleason
Men's & Women's Tennis
Brian Nester
Women's Volleyball
Liz Hart

Steely Library

Associate Provost and Dean
Robert Zai (Interim)
Associate Dean
Lois Schultz
Associate Dean
Robert Zai
Academic Technology Group and CITE
Jeff Chesnut

Undergraduate Academic Affairs

Vice Provost
Ande Durajaiye
Assistant Vice Provost for Assessment
Abdou Ndoye
Adult Learners Services
Amy Danzo
First Year Programs
Tracy Hart (Interim)
Grant County Center
Sherry Cucchiara (Interim)
Learning Plus
Diane Williams
Norse Advising
Frank Robinson
Testing Services
Amy Danzo

Honors College

Dean
James Buss

Legal Affairs

Vice President and General Counsel
Joan M. Gates

Associate General Counsel
Sara B. Kelley

Compliance and Institutional Ethics

Compliance Officer
Dawn Bell-Gardiner

Financial and Operational Auditing

Director
Larry Meyer

Student Affairs

Vice President
Dan Nadler

Student Engagement & Dean of Students

Assistant Vice President
Arnie Slaughter
Campus Recreation
Shomari Kee
Fraternity and Sorority Life
Kim Vance
Student Engagement
Tiffany Mayse
Student Union and Programming
Sarah Aikman
University Housing
David Berland

Outreach Services

Assistant Vice President (Ombudsman)
Dannie Moore
Health, Counseling and Student Wellness
(vacant)
Upward Bound
Eric Brose

Student Inclusiveness

Assistant Vice President (Ombudsman)
Dannie Moore
African American Programs and Services
Carlous Yates
Disability Programs and Services
Cindy Knox
Latino Programs and Services
Leo Calderon
PAC
Amanda Johnson
LGBTQ Programs and Services
Bonnie Meyer
Norse Violence Prevention Center
Kendra Massey

Student Conduct, Rights and Advocacy

Assistant Dean of Students and Director of Conduct, Rights and Advocacy
Bob Alston

University Police

Chief of Police
John Gaffin

Office of Title IX

Director and Coordinator²
Ande Durajaiye (Interim)

University Advancement

Vice President/Executive Director, NKUF
Eric C. Gentry

Advancement Operations & Annual Giving

Senior Director
Lori Cox
Director of Advancement Services
Marilou Singleton

Alumni Relations

Director of Alumni Programs and Councils
Amy Wylie

Campaign/Donor Relations

Director
Erica Bolenbaugh

Special Events

Director
Krista Wiseman-Moore

Government, Corporate and Foundation Engagement

Assistant Vice President
Adam Caswell
Director of Corporate Relations
Michelle Walter

University Development and Alumni Relations

Assistant Vice President (vacant)
Director of Development, College of Arts and Sciences (CAS)
Kelly Keene
Director of Development, Haile/US Bank College of Business
(vacant)
Director of Development, College of Health Professions (CHP)
Felicia Dooley
Director of Advancement, College of Informatics (COI)
Kendall Fisher

University Marketing & Communications

Assistant Vice President
Gina Rittinger
Director of University Communications
Tom Ramstetter
Director of Public Relations
Anna Wright
Director of University Marketing
Jeff Pugh

Approved by the NKU Board of Regents
Effective March 20, 2019

¹This chart includes functional areas at not less than the director level.

²This position reports to both the Provost and the Vice President for Student Affairs.

RECOMMENDATION:

That the Board of Regents authorizes the proposed dining, parking and housing fees and the attached Schedule of Fees and Service Charges for the 2019-2020 academic year.

BACKGROUND:

The proposed changes in dining and parking fees have received comprehensive review and discussion by the Student Government Association, Faculty Senate Budget Committee (parking fees), Staff Congress (parking fees) and President's Cabinet.

Parking Fees: Parking Services is managed as a self-supporting auxiliary unit. Proposed parking rate increases are required to cover upcoming construction and restoration of lots/garages over the next 3-5 years. Overall parking rates are proposed to increase at a weighted average of 2.6%. The proposed rates reflect an increase of:

	Current Rates	Proposed Rates	Dollar Increase
Full Time Student per year	\$250	\$256	\$6
Full Time Student per semester	\$145	\$150	\$5
Summer Only	\$58	\$60	\$2
Full Time Faculty and Staff per year	\$385	\$395	\$10
Part Time Staff per year	\$190	\$195	\$5
Part Time Faculty per semester	\$35	\$37	\$2
Reserved Parking per year	\$810	\$835	\$25

Dining Fees: Dining Services is managed as a self-supporting auxiliary unit. Percent increases are based on the projected "CPI Food Away From Home" index. Dining increases proposed for 2019-2020 are approximately 3.0%. Details for dining fees are provided below.

MEAL PLANS
Per Semester

	Current Rates	Proposed Rates	Dollar Increase
Unlimited Plus \$100 Flex Dollars	\$1,975	\$2,035	\$60
Plan15 Plus \$100 Flex Dollars	\$1,820	\$1,875	\$55
Plan 15 Plus \$100 Flex + Takeout Option	\$1,880	\$1,935	\$55
75 Block Plus \$575 Flex Dollars	\$1,900	\$1,955	\$55
100 Block Plus \$425 Flex Dollars	\$1,900	\$1,955	\$55
125 Block Plus \$325 Flex Dollars	\$1,900	\$1,955	\$55
150 Block Plus \$175 Flex Dollars	\$1,900	\$1,955	\$55

BACKGROUND:

The proposed changes in housing fees have received comprehensive review and discussion by the President's Cabinet and Student Government Association.

Housing Fees: Housing is managed as a self-supporting auxiliary unit. In order to address a long-term approach to expand housing and address deferred maintenance and capital improvements on existing facilities, at the March 2018 meeting, the Board approved weighted average increases of 4% for 2019-2020 and 3% weighted average increases for 2020-2021, 2021-2022, and 2022-2023. The proposed housing rates are also needed to help cover increases in fixed costs, life safety upgrades, and other obligations. Details for housing fees are provided below. Overall housing rates for 2019-2020 academic year are proposed to increase at a weighted average of 3.5%. The requested increase for 2019-2020 academic year is less than the approved increase of 4% due to competitive reasons.

HOUSING FEES

<u>Building</u>	<u>Room Type</u>	<u>Students per Unit</u>	<u>Semester Rate 2018-2019</u>	<u>Proposed Semester Rate 2019-2020</u>	<u>Dollar Increase</u>
Norse Hall	Single (*)	1	\$3,203	\$3,570	\$367
Norse Hall	Efficiency	1	\$3,850	\$4,000	\$150
University Suites	Suite; 2 bedrooms	4	\$3,000	\$3,150	\$150
University Suites	Suite; 2 bedrooms (*)	2	\$3,637	\$4,410	\$773
University Suites	Suite; 4 bedrooms	4	\$3,400	\$3,550	\$150
Woodcrest	Apartment; 1 bedroom	2	\$3,230	\$3,400	\$170
Woodcrest	Apartment; 1 bedroom(*)	1	\$4,013	\$4,760	\$747
Woodcrest	Apartment; 3 bedrooms	3	\$3,550	\$3,700	\$150
Woodcrest	Apartment; efficiency	1	\$3,850	\$4,000	\$150
Callahan Hall	Double; full bath (p)	2	\$3,100	\$3,300	\$200
Callahan Hall	Double; full bath (s)	2	\$2,800	\$2,900	\$100
Callahan Hall	Single; half bath	1	\$3,375	\$3,465	\$90
KY/Commonwealth	Double	2	\$2,150	\$2,300	\$150
KY/Commonwealth	Double (1 student) (*)	1	\$2,805	\$3,220	\$415

Per Student
(s) standard
(p) premium
(*) buyout rate

Course Fees: Course fees include charges to students to participate in the instructional activities of selected courses including: the cost of providing course materials to be consumed, retained or used by the student; the special costs associated with use of University-owned tools, musical instruments, or other equipment including charges for breakage; or the cost of other materials or services necessary to provide a special supplemental educational experience of direct benefit to the student. A complete listing of all course fees, including new, revised, and eliminated fees is attached.

NORTHERN KENTUCKY UNIVERSITY
Proposed Schedule of Fees/Service Charges

Title/Purpose	Approved Rates 2018-2019	\$ Increase / \$ Decrease	Proposed Rates 2019-2020	Charged to Student	
COURSE FEES AND COURSE RELATED FEES					
COLLEGE OF ARTS & SCIENCES					
Engineering Technology Courses					
EGT 362 Tool Design & Computer Aided Manufacturing	\$20.00	\$10.00	\$30.00	✓	ACA
EGT 405 Metrology & Geometric Tolerancing		New	\$30.00	✓	ACA
EGT 477 Advanced Power Designs		New	\$30.00	✓	ACA
EGT 380 - EGT 480: Machine Design	\$30.00	\$0.00	\$30.00	✓	ACA
Applied Music Fee	\$162.50/credit hour	\$24.00/credit hour	\$186.50/credit hour	✓	ACA
Music Preparatory Department Programs: Private Lessons	\$18-23/half hour	\$2.00/half hour	\$20-25.00/half hour	✓	ACA
COLLEGE OF BUSINESS					
Master of Accountancy Program Fee (one time charge)	\$285.00	(\$142.50)	\$142.50	✓	ACA
Master of Business Administration (one time charge)	\$270.00	(\$135.00)	\$135.00	✓	ACA
COLLEGE OF INFORMATICS					
ETS Major Field Test (for students enrolled in CSC 491 course)		New	\$40.00/stdnt/course	✓	ACA
COLLEGE OF HEALTH PROFESSIONS					
MSN/Post MSN Nurse Practitioner Clinical Residency Fee (pch) (only students admitted prior to Fall 2017)	\$110.00	Eliminate	\$0.00	✓	ACA
MSN Nurse Practitioner Concentration Prog Fee (per semester)	\$400.00	(\$150.00)	\$250.00	✓	ACA
MSN Graduate					
MSN Adult Gero NP	\$400.00	(\$140.00)	\$260.00	✓	ACA
MSN FNP	\$400.00	(\$140.00)	\$260.00	✓	ACA
MSN Adult Gero Acute NP	\$400.00	(\$150.00)	\$250.00	✓	ACA
MSN Psych MH NP	\$400.00	(\$150.00)	\$250.00	✓	ACA
MSN Certificate					
Post Master's Adult-Gero Acute Care	\$400.00	(\$150.00)	\$250.00	✓	ACA
Acute Care to FNP	\$400.00	(\$150.00)	\$250.00	✓	ACA
Post MSN Adult Gero	\$400.00	(\$150.00)	\$250.00	✓	ACA
FNP to Adult Gero Acute Care	\$400.00	(\$150.00)	\$250.00	✓	ACA
Post Master's FNP	\$400.00	(\$150.00)	\$250.00	✓	ACA
Pediatric to FNP	\$400.00	(\$150.00)	\$250.00	✓	ACA
Post MSN Pych NP	\$400.00	(\$150.00)	\$250.00	✓	ACA
Women's Health to FNP	\$400.00	(\$150.00)	\$250.00	✓	ACA
Nursing Courses					
BSN Program Support Fee		New	\$220.00/semester	✓	ACA
ABSN Program Support Fee		New	\$330.00/semester	✓	ACA
NRS 210L, 220L, 339L, 439L, Nursing Lab Fee	\$50.00	Eliminate	\$0.00	✓	ACA
NRS 215 Nursing Liability Insurance (Practicum)	\$15.00	Eliminate	\$0.00	✓	ACA

NORTHERN KENTUCKY UNIVERSITY
Proposed Schedule of Fees/Service Charges

Title/Purpose	Approved Rates 2018-2019	\$ Increase / \$ Decrease	Proposed Rates 2019-2020	Charged to Student	
NRS 310 Nursing Liability Insurance (Practicum)	\$15.00	Eliminate	\$0.00	✓	ACA
NRS 415 Nursing Liability Insurance (Practicum)	\$15.00	Eliminate	\$0.00	✓	ACA
Elsevier/Evolve Remediation Program (per semester)					
NRS 215, 220, 250, 255, 300, 310, 330, 350, 360, 415, 420	\$60.00	Eliminate	\$0.00	✓	ACA
NRS 304, 305, 404	\$100.00	Eliminate	\$0.00	✓	ACA
NRS 450	\$120.00	Eliminate	\$0.00	✓	ACA
Nurse Anesthesia Program Annualized Standard Fees					
Year One (Includes ExamSoft)	\$2,410.00	\$210.00	\$2,620.00	✓	ACA
Year Two (Includes ExamSoft)	\$4,160.00	\$290.00	\$4,450.00	✓	ACA
Year Three (Includes ExamSoft)	\$5,660.00	\$90.00	\$5,750.00	✓	ACA
Clinical Access Fee	\$225/credit hour	\$35.00/credit hour	\$260/credit hour	✓	ACA
Respiratory Care Courses					
BSRC Program Fee		New	\$100.00/semester	✓	ACA
RSP 201L, 220L, 310L Assessment Laboratory Fee	\$40.00	Eliminate	\$0.00	✓	ACA
RSP 480 Seminar Course Assessment Fee	\$50.00	Eliminate	\$0.00	✓	ACA
RSP 286 RSP Care Liability Insurance (per year)	\$15.00	Eliminate	\$0.00	✓	ACA
RSP 386 RSP Care Liability Insurance (per year)	\$15.00	Eliminate	\$0.00	✓	ACA
RSP 486 RSP Care Liability Insurance (per year)	\$15.00	Eliminate	\$0.00	✓	ACA
				✓	ACA
Radiology Tech Courses					
BSRS Program Fee		New	\$110.00/semester		
Radiation Therapy Program Fee		New	\$50.00/semester	✓	ACA
RAD 208L, 209L, 214L Assessment Laboratory Fee	\$40.00	Eliminate	\$0.00	✓	ACA
RAD 286, 296, 386, 396 ,486, 496) Radiation Dosimetry	\$46.00	Eliminate	\$0.00	✓	ACA
RAD 200 RAD Tech Liability Insurance (per year)	\$15.00	Eliminate	\$0.00	✓	ACA
RAD 376 RAD Tech Liability Insurance (per year)	\$15.00	Eliminate	\$0.00	✓	ACA
RAD 486 RAD Tech Liability Insurance (per year)	\$15.00	Eliminate	\$0.00	✓	ACA
RAD 496 RAD Tech Liability Insurance (per year)	\$15.00	Eliminate	\$0.00	✓	ACA
Clinical Make-up Fee		New	\$50.00 - \$150.00	✓	ACA
COLLEGE OF LAW					
Chase Professional Development Fee		New	\$375.00	✓	ACA

OTHER FEES

Title/Purpose	Approved Rates 2018-2019	\$ Increase / \$ Decrease	Proposed Rates 2019-2020	Charged to Student	Charged to Faculty & Staff	Charged to Univ. Dept.	Charged to Community
HEALTH INNOVATION CENTER							
Event Rental - Non-Profit Fee							
Conference Rooms / Classrooms		New	\$130.00				✓ ACA

NORTHERN KENTUCKY UNIVERSITY
Proposed Schedule of Fees/Service Charges

Title/Purpose	Approved Rates 2018-2019	\$ Increase / \$ Decrease	Proposed Rates 2019-2020	Charged to Student	
The Forum - Full Day		New	\$1,000.00	✓	ACA
The Forum - Half Day		New	\$600.00	✓	ACA
Prefunction Space		New	\$400.00	✓	ACA
Atrium - Full Day		New	\$800.00	✓	ACA
Atrium - Half Day		New	\$400.00	✓	ACA
Mainstreet / Patios / Rooftop Hallway		New	\$130.00	✓	ACA
HE 102/104 - Combined - Full Day		New	\$1,500.00	✓	ACA
HE 102/104 - Combined - Half Day		New	\$750.00	✓	ACA
HE 102 - Full Day		New	\$750.00	✓	ACA
HE 102 - Half Day		New	\$375.00	✓	ACA
HE 104 - Full Day		New	\$750.00	✓	ACA
HE 104 - Half Day		New	\$375.00	✓	ACA
HE 221		New	\$150.00/hour	✓	ACA
Innovation Lab (Makerspace)		New	\$180.00/hour	✓	ACA
Specialized Lab		New	\$150.00	✓	ACA
Set Up Fee		New	\$125.00	✓	ACA
Innovation Lab materials		New	varies	✓	ACA
Cleaning/Damage Fee		New	varies	✓	ACA
IT Technical Support (per hour/per tech)		New	\$120.00/hour/tech	✓	ACA
Simulation Center Tech Fee		New	\$50.00/hour/person	✓	ACA
Simulation Center Educator Fee		New	\$100.00/person	✓	ACA
Kinesiology Studio Tech Fee		New	\$120.00/hour	✓	ACA
Kinesiology Studio Educator Fee		New	\$150.00/hour	✓	ACA
Simulation Center Materials/Supplies		New	varies	✓	ACA
Event Rental - University Groups Fee					
Conference Rooms / Classrooms		New	\$85.00	✓	ACA
The Forum - Full Day		New	\$500.00	✓	ACA
The Forum - Half Day		New	\$350.00	✓	ACA
Prefunction Space		New	\$250.00	✓	ACA
Atrium - Full Day		New	\$400.00	✓	ACA
Atrium - Half Day		New	\$200.00	✓	ACA
Mainstreet / Patios / Rooftop Hallway		New	\$85.00	✓	ACA
HE 102/104 - Combined - Full Day		New	\$750.00	✓	ACA
HE 102/104 - Combined - Half Day		New	\$325.00	✓	ACA
HE 102 - Full Day		New	\$375.00	✓	ACA
HE 102 - Half Day		New	\$190.00	✓	ACA
HE 104 - Full Day		New	\$375.00	✓	ACA
HE 104 - Half Day		New	\$190.00	✓	ACA
HE 221		New	\$75.00/hour	✓	ACA
Innovation Lab (Makerspace)		New	\$90.00/hour	✓	ACA
Specialized Lab		New	\$100.00	✓	ACA
Set Up Fee		New	\$125.00	✓	ACA
Innovation Lab materials		New	varies	✓	ACA
Cleaning/Damage Fee		New	varies	✓	ACA
IT Technical Support (per hour/per tech)		New	\$120.00/hour/tech	✓	ACA

NORTHERN KENTUCKY UNIVERSITY
Proposed Schedule of Fees/Service Charges

Title/Purpose	Approved Rates 2018-2019	\$ Increase / \$ Decrease	Proposed Rates 2019-2020	Charged to Student	
Simulation Center Tech Fee		New	\$50.00/hour/person	✓	ACA
Simulation Center Educator Fee		New	\$100.00/hour/persn	✓	ACA
Kinesiology Studio Tech Fee		New	\$120.00/hour	✓	ACA
Kinesiology Studio Educator Fee		New	\$150.00/hour	✓	ACA
Simulation Center Materials/Supplies		New	varies	✓	ACA
Event Rental - Student Groups Fee					
Conference Rooms / Classrooms		New	\$45.00	✓	ACA
The Forum - Full Day		New	\$125.00	✓	ACA
The Forum - Half Day		New	\$90.00	✓	ACA
Prefunction Space		New	\$60.00	✓	ACA
Atrium - Full Day		New	\$110.00	✓	ACA
Atrium - Half Day		New	\$55.00	✓	ACA
Mainstreet / Patios / Rooftop Hallway		New	\$45.00	✓	ACA
HE 102/104 - Combined - Full Day		New	\$200.00	✓	ACA
HE 102/104 - Combined - Half Day		New	\$90.00	✓	ACA
HE 102 - Full Day		New	\$100.00	✓	ACA
HE 102 - Half Day		New	\$50.00	✓	ACA
HE 104 - Full Day		New	\$100.00	✓	ACA
HE 104 - Half Day		New	\$50.00	✓	ACA
HE 221		New	\$20.00/hour	✓	ACA
Innovation Lab (Makerspace)		New	\$25.00/hour	✓	ACA
Specialized Lab		New	\$45.00	✓	ACA
Set Up Fee		New	\$125.00	✓	ACA
Innovation Lab materials		New	varies	✓	ACA
Cleaning/Damage Fee		New	varies	✓	ACA
IT Technical Support (per hour/per tech)		New	\$120.00/hour/tech	✓	ACA
Simulation Center Tech Fee		New	\$50.00/hour/person	✓	ACA
Simulation Center Educator Fee		New	\$100.00/hour/persn	✓	ACA
Kinesiology Studio Tech Fee		New	\$120.00/hour	✓	ACA
Kinesiology Studio Educator Fee		New	\$150.00/hour	✓	ACA
Simulation Center Materials/Supplies		New	varies	✓	ACA
STUDENT UNION					
Non-Profit Groups Rate					
SU Ballroom ABC - Full Day	\$675.00	\$50.00	\$725.00	✓	SA
SU Ballroom ABC - Half Day	\$517.00	\$50.00	\$567.00	✓	SA
SU Ballroom A - Full Day	\$570.00	\$50.00	\$620.00	✓	SA
SU Ballroom A - Half Day	\$465.00	\$50.00	\$515.00	✓	SA
SU Ballroom B - Full Day	\$360.00	\$50.00	\$410.00	✓	SA
SU Ballroom B - Half Day	\$255.00	\$50.00	\$305.00	✓	SA
SU Ballroom C - Full Day	\$360.00	\$50.00	\$410.00	✓	SA
SU Ballroom C - Half Day	\$255.00	\$50.00	\$305.00	✓	SA
SU Ballroom B/C - Full Day	\$412.00	\$50.00	\$462.00	✓	SA
SU Ballroom B/C - Half Day	\$307.00	\$50.00	\$357.00	✓	SA
Governance Room	\$270.00	\$50.00	\$320.00	✓	SA

NORTHERN KENTUCKY UNIVERSITY
Proposed Schedule of Fees/Service Charges

Title/Purpose	Approved Rates 2018-2019	\$ Increase / \$ Decrease	Proposed Rates 2019-2020	Charged to Student		
Meeting Room 105	\$50.00	\$20.00	\$70.00	✓		SA
Meeting Room 106	\$50.00	\$20.00	\$70.00	✓		SA
Meeting Room 108	\$75.00	\$20.00	\$95.00	✓		SA
Meeting Room 109	\$75.00	\$20.00	\$95.00	✓		SA
Meeting Room 302	\$75.00	\$20.00	\$95.00	✓		SA
Meeting Room 323	\$35.00		\$35.00	✓		SA
Meeting Room 324	\$45.00	\$20.00	\$65.00	✓		SA
Multipurpose Room	\$262.00	\$38.00	\$300.00	✓		SA
Prefunction Space 100L	\$105.00	\$45.00	\$150.00	✓		SA
Game Room	\$157.00	\$13.00	\$170.00	✓		SA
Terrace Room 203	\$52.00	\$18.00	\$70.00	✓		SA
Entire Student Union - Full Day	\$1,575.00	\$50.00	\$1,625.00	✓		SA
Entire Student Union - Half Day	\$945.00	\$50.00	\$995.00	✓		SA
Outdoor Space	\$250.00	\$50.00	\$300.00	✓		SA
Lobby Tables	\$25.00		\$25.00	✓		SA
Staging (6 x 8 sections) (priced per section)	\$30.00		\$30.00	✓		SA
Wireless Presentation Clicker	\$10.00		\$10.00	✓		SA
UNIVERSITY CENTER						
Non-Profit Groups						
UC Ballroom-Full Day	\$450.00	\$50.00	\$500.00	✓	✓	SA
UC Ballroom-Half Day	\$345.00	\$50.00	\$395.00	✓	✓	SA
Meeting Room 135	\$70.00	\$20.00	\$90.00	✓	✓	SA
Meeting Room 204	\$75.00	\$20.00	\$95.00	✓	✓	SA
Meeting Room 245	\$65.00	\$20.00	\$85.00	✓	✓	SA
Meeting Room 250	\$65.00	\$20.00	\$85.00	✓	✓	SA
Meeting Room 300	\$30.00		\$30.00	✓	✓	SA
Meeting Room 335	\$45.00	\$20.00	\$65.00	✓	✓	SA
Meeting Room 414	\$45.00	\$20.00	\$65.00	✓	✓	SA
Budig Theatre - Full Day	\$430.00	\$50.00	\$480.00	✓	✓	SA
Budig Theatre - Half Day	\$350.00	\$50.00	\$400.00	✓	✓	SA
Entire Building - Full Day	\$1,100.00	\$100.00	\$1,200.00	✓	✓	SA
Entire Building - Half Day	\$835.00	\$100.00	\$935.00	✓	✓	SA
(Half Day up to 4 hours/Full Day more than 4 hours)						

NORTHERN KENTUCKY UNIVERSITY
Proposed Schedule of Fees/Service Charges

Title/Purpose	Approved Rates 2018-2019	\$ Increase / \$ Decrease	Proposed Rates 2019-2020	Charged to Student	Charged to Faculty & Staff	Charged to Univ. Dept.	Charged to Community
HOUSING FEES							
Callahan Hall Per Semester							
Double Occupancy with Full Bath Premium	\$3,100.00	\$200.00	\$3,300.00	✓			SA
Double Occupancy with Full Bath Standard	\$2,800.00	\$100.00	\$2,900.00	✓			SA
Single Occupancy with Full Bath Standard (140% of Double Rate)	\$3,450.00	\$610.00	\$4,060.00	✓			SA
Double Occupancy with Half Bath Premium	\$2,750.00		\$2,750.00	✓			SA
Double Occupancy with Half Bath Standard	\$2,475.00		\$2,475.00	✓			SA
Single Occupancy with Half Bath Premium (140% of Double Rate)	\$3,375.00	\$90.00	\$3,465.00	✓			SA
Triple Occupancy with Full Bath	\$2,625.00		\$2,625.00	✓			SA
Triple Occupancy with Half Bath	\$2,255.00		\$2,255.00	✓			SA
Four Person Suite with Full Bath	\$2,700.00		\$2,700.00	✓			SA
Apartment (four person)	\$2,850.00		\$2,850.00	✓			SA
Summer Housing (per week)							
Double Occupancy with Full Bath Premium (as private)	\$200.00		\$200.00	✓			SA
Double Occupancy with Full Bath Standard (as private)	\$175.00		\$175.00	✓			SA
Double Occupancy with Full Bath Premium	\$130.00		\$130.00	✓			SA
Double Occupancy with Full Bath Standard	\$110.00		\$110.00	✓			SA
Four Person Suite with Full Bath	\$100.00		\$100.00	✓			SA
Kentucky/Commonwealth Halls Per Semester							
Room Rental, Double Occupancy (per student)	\$2,150.00	\$150.00	\$2,300.00	✓			SA
Room Rental, Single Occupancy (per student) (140% of Double Rate)	\$2,805.00	\$415.00	\$3,220.00	✓			SA
Holiday/Spring Break Housing (daily rate)							
Double Occupancy	\$14.00		\$14.00	✓			SA
Single Occupancy	\$23.00		\$23.00	✓			SA
Summer Housing (per week)							
Double Occupancy	\$100.00		\$100.00	✓			SA
Single Occupancy	\$160.00		\$160.00	✓			SA
Full Summer (13 weeks)							
Double Occupancy	\$833.00		\$833.00	✓			SA
Single Occupancy	\$1,373.00		\$1,373.00	✓			SA
Norse Hall Per Semester							
Room Rental, Double Occupancy (per student)	\$2,550.00		\$2,550.00	✓			SA
Room Rental, Single Occupancy (per student) (140% of Double Rate)	\$3,203.00	\$367.00	\$3,570.00	✓			SA
Efficiency (1 student per unit)	\$3,850.00	\$150.00	\$4,000.00	✓			SA
Holiday/Spring Break Housing (daily rate)							
Double Occupancy	\$16.00		\$16.00	✓			SA
Single Occupancy	\$27.00		\$27.00	✓			SA
Summer Housing (per week)							

NORTHERN KENTUCKY UNIVERSITY
Proposed Schedule of Fees/Service Charges

Title/Purpose	Approved Rates 2018-2019	\$ Increase / \$ Decrease	Proposed Rates 2019-2020	Charged to Student	Charged to Faculty & Staff	Charged to Univ. Dept.	Charged to Community	
Four Per Apartment (per week)	\$110.00		\$110.00	✓				SA
Double Occupancy	\$85.00		\$85.00	✓				SA
Single Occupancy	\$140.00		\$140.00	✓				SA
Full Summer (13 weeks)								
Double Occupancy	\$1,260.00		\$1,260.00	✓				SA
Single Occupancy	\$2,079.00		\$2,079.00	✓				SA
Woodcrest Per Semester								
Efficiency (1 student per unit)	\$3,850.00	\$150.00	\$4,000.00	✓				SA
One Bedroom (1 student per unit)	\$4,013.00	\$747.00	\$4,760.00	✓				SA
One Bedroom (per student) (2 students per unit) (140% of Double Rate)	\$3,230.00	\$170.00	\$3,400.00	✓				SA
Three Bedroom (per student) (3 students per unit)	\$3,550.00	\$150.00	\$3,700.00	✓				SA
Apartment or Studio Suite (nightly rate)	\$40.00		\$40.00	✓				SA
Holiday/Spring Break Housing								
Efficiency								
Per Day	\$33.00		\$33.00	✓				SA
Per Week	\$161.00		\$161.00	✓				SA
One Bedroom (1 student per unit)								
Per Day	\$43.00		\$43.00	✓				SA
Per Week	\$214.00		\$214.00	✓				SA
One Bedroom (2 students per unit)								
Per Day	\$26.00		\$26.00	✓				SA
Per Week	\$129.00		\$129.00	✓				SA
Three Bedroom (3 students per unit)								
Per Day	\$26.00		\$26.00	✓				SA
Per Week	\$132.00		\$132.00	✓				SA
Summer Housing								
Efficiency (1 student per unit)								
Per Week	\$193.00		\$193.00	✓				SA
Full Summer (13 weeks)	\$1,766.00		\$1,766.00	✓				SA
One Bedroom, Private (1 student per unit)								
Per Week	\$214.00		\$214.00	✓				SA
Full Summer (13 weeks)	\$2,363.00		\$2,363.00	✓				SA
One Bedroom, per student (2 students per unit)								
Per Week	\$129.00		\$129.00	✓				SA
Full Summer (13 weeks)	\$1,423.00		\$1,423.00	✓				SA
One Bedroom, per student (3 students per unit)								
Per Week	\$78.00		\$78.00	✓				SA
Full Summer (13 weeks)	\$853.00		\$853.00	✓				SA
Three Bedroom, per student (3 students per unit)								
Per Week	\$163.00		\$163.00	✓				SA
Full Summer (13 weeks)	\$1,460.00		\$1,460.00	✓				SA

NORTHERN KENTUCKY UNIVERSITY
Proposed Schedule of Fees/Service Charges

Title/Purpose	Approved Rates 2018-2019	\$ Increase / \$ Decrease	Proposed Rates 2019-2020	Charged to Student	Charged to Faculty & Staff	Charged to Univ. Dept.	Charged to Community	
University Suites Per Semester								
Two Bedroom - Per Semester								
2 Students per bedroom	\$3,000.00	\$150.00	\$3,150.00	✓				SA
1 Student per bedroom (140% of Double Rate)	\$3,637.00	\$773.00	\$4,410.00	✓				SA
Four Bedroom - Per Semester (1 student per bedroom)	\$3,400.00	\$150.00	\$3,550.00	✓				SA
Northern Terrace								
Quad (2 full baths) (4 student per unit)	\$3,100.00		\$3,100.00	✓				SA
Quad With Kitchen (2 full baths) (4 students per unit)	\$3,455.00		\$3,455.00	✓				SA
Housing Fees (General)								
Damage Assessment (based on assessment of damage to property)	Varies		Varies	✓	✓	✓	✓	SA
Linen Packets Charge ("Dorm in a Box")	\$80 - \$120		\$80 - \$120				✓	SA
Conference & Guest Fee (<i>per person, per night</i>) <i>With a variety of living units and services available in each unit, conference and guest fees will be determined by type of unit and options chosen. Each type of unit will have a minimum charge per bed, per night.</i>	\$9.50-\$50		\$9.50-\$50		✓	✓	✓	SA
Landline Phone Charge (per semester)	\$60.00		\$60.00	✓				SA
Late Fee								
Weekly Rentals	\$5.00		\$5.00	✓				SA
Monthly Rentals	\$15.00		\$15.00	✓				SA
Semester Rentals	\$30.00		\$30.00	✓				SA
Housing Fines								
Improper Disposal of Trash								
First Violation	\$25.00		\$25.00	✓				SA
Additional Violations (<i>per violation</i>)	\$50.00		\$50.00	✓				SA
Improper Check-out Charge	\$200.00		\$200.00				✓	SA
Unauthorized Holdover Fee (per day)	\$150.00		\$150.00	✓				SA
Lock Outs								
First Violation	No Charge		No Charge	✓				SA
Additional Violations (<i>per violation</i>)	\$5.00		\$5.00	✓				SA
Third Violation	\$10.00	Eliminate	\$0.00					
Fourth Violation	\$20.00	Eliminate	\$0.00					
Fifth Violation	\$40.00	Eliminate	\$0.00					
Additional Violations (<i>per violation</i>)	\$80.00	Eliminate	\$0.00					

NORTHERN KENTUCKY UNIVERSITY
Proposed Schedule of Fees/Service Charges

Title/Purpose	Approved Rates 2018-2019	\$ Increase / \$ Decrease	Proposed Rates 2019-2020	Charged to Student	Charged to Faculty & Staff	Charged to Univ. Dept.	Charged to Community	
Lock Change Due to Lost Keys								
Cost of core replacement and new key cost depending on type of lock and labor cost	\$20 to \$100	\$105.00-\$25.00	\$125.00		✓	✓		SA
Failure to Complete Disciplinary Action								
First Violation	\$20.00		\$20.00	✓				SA
Additional Violations (<i>per violation</i>)	\$50.00		\$50.00	✓				SA
Pet Policy Violation								
First Violation (<i>per day until pet is removed</i>)	\$50.00		\$50.00	✓				SA
Additional Violations (<i>per day until pet is removed</i>)	\$100.00		\$100.00	✓				SA
Drug and Alcohol Violation								
First Violation	\$50.00		\$50.00	✓				SA
Second Violation	\$100.00		\$100.00	✓				SA
Additional Violations (<i>per violation</i>)	\$200.00		\$200.00	✓				SA
Housing Facility Rental								
Norse Commons Facility Rental (Nonprofit Group)								
Meeting Room - Full Day	\$40.00		\$40.00				✓	SA
Meeting Room - Half Day	\$25.00		\$25.00				✓	SA
Recreation Room - Full Day	\$100.00		\$100.00				✓	SA
Recreation Room - Half Day	\$50.00		\$50.00				✓	SA
Cafeteria - Full Day	\$150.00	Eliminate	\$0.00				✓	SA
Cafeteria - Half Day	\$75.00	Eliminate	\$0.00				✓	SA
Lobby & Misc. Rooms - Full Day	\$40.00		\$40.00				✓	SA
Lobby & Misc. Rooms - Half Day	\$25.00		\$25.00				✓	SA
Norse Commons Facility Rental (Profit Group)								
Meeting Room - Full Day	\$70.00		\$70.00				✓	SA
Meeting Room - Half Day	\$35.00		\$35.00				✓	SA
Recreation Room - Full Day	\$150.00		\$150.00				✓	SA
Recreation Room - Half Day	\$75.00		\$75.00				✓	SA
Cafeteria - Full Day	\$200.00	Eliminate	\$0.00				✓	SA
Cafeteria - Half Day	\$100.00	Eliminate	\$0.00				✓	SA
Lobby & Misc. Rooms - Full Day	\$70.00		\$70.00				✓	SA
Lobby & Misc. Rooms - Half Day	\$35.00		\$35.00				✓	SA
Residential Leases = \$Market Rent/monthly	\$Market Rent/mo.		\$Market Rent/mo.	✓	✓	✓	✓	SA
Late Penalty (in accordance with residential lease)	\$50/mo.		\$50/mo.	✓	✓	✓	✓	SA
Pet Fee	\$200.00		\$200.00	✓				SA
Media Equipment Rental								
TV/VCR and/or DVD (Analog TV's & VCR phased out)	\$40.00		\$40.00				✓	SA

NORTHERN KENTUCKY UNIVERSITY
Proposed Schedule of Fees/Service Charges

Title/Purpose	Approved Rates 2018-2019	\$ Increase / \$ Decrease	Proposed Rates 2019-2020	Charged to Student	Charged to Faculty & Staff	Charged to Univ. Dept.	Charged to Community	
Podium with microphone per day	\$50.00		\$50.00				✓	SA
LCD Data/Video Projector	\$200.00		\$200.00				✓	SA
Boom Box	\$20.00		\$20.00				✓	SA
35 mm Slide Projector	\$50.00		\$50.00				✓	SA
6', 8' or 12' Projection Screen	\$15-\$50		\$15-\$50				✓	SA
Laptop Windows Computer	\$150.00		\$150.00				✓	SA
Videoconferencing per hour	\$50.00		\$50.00				✓	SA
Satellite Teleconferencing	\$75.00		\$75.00				✓	SA
Consumer Camcorder and Tripod per day	\$75.00		\$75.00				✓	SA
Professional Camera Package*	\$175.00		\$175.00				✓	SA
Media Technicians (2 hr minimum) (\$18/hr ea. Additional hr)	\$45 (2/hrs.)		\$45 (2/hrs.)			✓	✓	ACA
*Rental will require a Media Technician								
Microphone - Wired/Wireless	\$40 - \$60		\$40 - \$60				✓	SA
Meal Plan Rates Per Semester								
Ultimate Plus \$100 Flex Dollars	\$1,975.00	\$60.00	\$2,035.00	✓				ADM
15 Weekly Meals Plus \$100 Flex	\$1,820.00	\$55.00	\$1,875.00	✓				ADM
15 Weekly Meals Plus \$100 Flex + Takeout Option	\$1,880.00	\$55.00	\$1,935.00	✓				ADM
75 Block Plus \$575 Flex Dollars	\$1,900.00		\$1,900.00	✓				ADM
100 Block Plus \$425 Flex Dollars	\$1,900.00		\$1,900.00	✓				ADM
Block 125 Plus \$325 Flex Dollars	\$1,900.00		\$1,900.00	✓				ADM
Block 150 Plus \$175 Flex Dollars	\$1,900.00		\$1,900.00	✓				ADM
COURSE FEES AND COURSE RELATED FEES								
Course by Special Arrangement	\$100 .00/cr hr		\$100 .00/cr hr	✓				ACA
COLLEGE OF ARTS & SCIENCES								
Anthropology Course								
ANT 202L Physical Anthropology Lab	\$10.00		\$10.00	✓				ACA
Visual Arts Courses - (consumables)								
ART 100 Art Appreciation	\$10.00		\$10.00	✓				ACA
ART 130 Creating Visual Form	\$10.50		\$10.50	✓				ACA
ART 134 Four Dimensional Studies and Color Theory	\$60.00		\$60.00	✓				ACA
ART 135 Creating Visual Order	\$15.75		\$15.75	✓				ACA
ART 140 Building Meaning in Visual Art	\$15.75		\$15.75	✓				ACA
ART 331 Digital Design	\$60.00		\$60.00	✓				ACA
ART 361 Lab Fee	\$80.00		\$80.00	✓				ACA
ART 497 Senior Exhibition	\$40.00		\$40.00	✓				ACA
ARTC 240 Ceramics I	\$120.00		\$120.00	✓				ACA
ARTC 340 Wheel Throwing	\$145.00		\$145.00	✓				ACA
ARTC 341 Ceramic Sculpture	\$116.00		\$116.00	✓				ACA
ARTC 342 RAKU and Primitive Firing	\$110.00		\$110.00	✓				ACA
ARTC 440 Advanced Ceramics	\$110.00		\$110.00	✓				ACA

NORTHERN KENTUCKY UNIVERSITY
Proposed Schedule of Fees/Service Charges

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ARTC 442 Ceramics Materials and Techniques	\$100.00		\$100.00	✓				ACA
ARTD 310 Drawing II	\$75.00		\$75.00	✓				ACA
ARTM 350 Video, Installation and Sound	\$60.00		\$60.00	✓				ACA
ARTM 360 Robotic Art	\$110.00		\$110.00	✓				ACA
ARTM 361 A.I. and Interactive Media Studio	\$80.00		\$80.00	✓				ACA
ARTM 394 Topics in New Media Art	\$60.00		\$60.00	✓				ACA
ARTM 450 Video Installation and Sound II	\$60.00		\$60.00	✓				ACA
ARTM 451 New Media - Integrative Art	\$60.00		\$60.00	✓				ACA
ARTM 451 Lab Fee	\$60.00		\$60.00	✓				ACA
ARTM 460 Advanced New Media Art	\$60.00		\$60.00	✓				ACA
ARTO 210 Basic Photography	\$20.00		\$20.00	✓				ACA
ARTO 310 Photography II	\$20.00		\$20.00	✓				ACA
ARTO 311 Intermediate Photography	\$20.00		\$20.00	✓				ACA
ARTO 312 Material Fee	\$40.00		\$40.00	✓				ACA
ARTO 314 Applied Photography	\$10.50		\$10.50	✓				ACA
ARTO 315 Photo-documentary	\$20.00		\$20.00	✓				ACA
ARTO 317 Digital Photography I	\$10.50		\$10.50	✓				ACA
ARTO 410 Advanced Photography	\$20.00		\$20.00	✓				ACA
ARTO 411 Summer Workshop in Photography	\$40.00		\$40.00	✓				ACA
ARTO 413 Applied Photography: Studio and Architecture	\$40.00		\$40.00	✓				ACA
ARTO 414 Applied Photography: Studio and Location	\$40.00		\$40.00	✓				ACA
ARTO 417 Digital Photography	\$10.50		\$10.50	✓				ACA
ARTP 330 Painting II	\$50.00		\$50.00	✓				ACA
ARTP 333 Materials & Techniques in Painting	\$15.75		\$15.75	✓				ACA
ARTR 272 Introduction to Printmaking	\$60.00		\$60.00	✓				ACA
ARTR 373 Intermediate Printmaking	\$50.00		\$50.00	✓				ACA
ARTR 374 Techniques in Printmaking	\$26.25		\$26.25	✓				ACA
ARTR 375 Sreen Printing	\$100.00		\$100.00	✓				ACA
ARTR 473 Advanced Printmaking	\$50.00		\$50.00	✓				ACA
ARTR 474 Workshop in Printmaking	\$55.00		\$55.00	✓				ACA
ARTS 262 Sculpture I	\$116.00		\$116.00	✓				ACA
ARTS 360 Techniques in Sculpture	\$153.00		\$153.00	✓				ACA
ARTS 362 Topics in Sculpture: Concepts and Media	\$129.00		\$129.00	✓				ACA
ARTS 460 Advanced Sculpture	\$110.00		\$110.00	✓				ACA
ARTV 101 Visual Communication Design	\$20.00		\$20.00	✓				ACA
ARTV 201 Intro to Computer Graphics for Design	\$20.00		\$20.00	✓				ACA
ARTV 215 Visual Communication Design	\$25.00		\$25.00	✓				ACA
ARTV 217 Typography	\$20.00		\$20.00	✓				ACA
ARTV 315 Visual Communication Design II	\$20.00		\$20.00	✓				ACA
ARTV 317 Typography II	\$20.00		\$20.00	✓				ACA
ARTV 325 Techniques in Visual Communication Design	\$20.00		\$20.00	✓				ACA
ARTV 330 Interaction Design for Visual Communication	\$20.00		\$20.00	✓				ACA
ARTV 415 Visual Communication Design III	\$20.00		\$20.00	✓				ACA
ARTV 417 Typography III	\$20.00		\$20.00	✓				ACA
ARTV 425 Information Design	\$20.00		\$20.00	✓				ACA

NORTHERN KENTUCKY UNIVERSITY
Proposed Schedule of Fees/Service Charges

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ARTV 427 Motion Design	\$20.00		\$20.00	✓				ACA
ARTV 428 Visual Communication Design Capstone	\$20.00		\$20.00	✓				ACA
ARTV 430 Visual Communication Design	\$20.00		\$20.00	✓				ACA
Astronomy Courses								
AST 110 Solar System Astronomy	\$10.00		\$10.00	✓				ACA
AST 115 Stars, Galaxies, and Cosmology	\$10.00		\$10.00	✓				ACA
AST 210 Backyard Astronomy	\$10.00		\$10.00	✓				ACA
Biology Courses - (consumables)								
BIO 120L Understanding the Living World - Gen Ed.	\$26.25		\$26.25	✓				ACA
BIO 150L Introduction to Biology I	\$26.25		\$26.25	✓				ACA
BIO 151L Introduction to Biology II	\$26.25		\$26.25	✓				ACA
BIO 202L Lab Fee (Microbiology for Health Professionals)	\$160.00		\$160.00	✓				ACA
BIO 208L Anatomy & Physiology I	\$26.25		\$26.25	✓				ACA
BIO 209L Anatomy & Physiology II	\$26.25		\$26.25	✓				ACA
BIO 300L Comparative Vertebrate Anatomy	\$26.25		\$26.25	✓				ACA
BIO 301L Invertebrate Zoology	\$26.25		\$26.25	✓				ACA
BIO 302L General Microbiology	\$105.00		\$105.00	✓				ACA
BIO 303L Vertebrate Zoology	\$52.50		\$52.50	✓				ACA
BIO 304L General Ecology	\$26.25		\$26.25	✓				ACA
BIO 305L Vertebrate Embryology	\$26.25		\$26.25	✓				ACA
BIO 308L Plant Systematics	\$26.25		\$26.25	✓				ACA
BIO 309L Plant Ecology	\$26.25		\$26.25	✓				ACA
BIO 310L Plant Morphology	\$26.25		\$26.25	✓				ACA
BIO 311L Mycology	\$26.25		\$26.25	✓				ACA
BIO 312L Dendrology	\$26.25		\$26.25	✓				ACA
BIO 313L General Botany	\$26.25		\$26.25	✓				ACA
BIO 320L Entomology	\$26.25		\$26.25	✓				ACA
BIO 349L Genetics	\$52.50		\$52.50	✓				ACA
BIO 380 Cadaver Dissection	\$100.00		\$100.00	✓				ACA
BIO 400L Advanced Molecular Biology	\$52.50		\$52.50	✓				ACA
BIO 402L Advanced Neurobiology	\$52.50		\$52.50	✓				ACA
BIO 404L Herpetology	\$52.50		\$52.50	✓				ACA
BIO 405L Invertebrate Paleontology	\$26.25		\$26.25	✓				ACA
BIO 407L Ornithology	\$26.25		\$26.25	✓				ACA
BIO 410L Conservation Biology Lab	\$26.25		\$26.25	✓				ACA
BIO 421L Mammology	\$26.25		\$26.25	✓				ACA
BIO 422L Limnology	\$52.50		\$52.50	✓				ACA
BIO 425L Mammilian Anatomy and Physiology I	\$52.50		\$52.50	✓				ACA
BIO 426L Mammilian Anatomy and Physiology II	\$52.50		\$52.50	✓				ACA
BIO 430L Immunology	\$52.50		\$52.50	✓				ACA
BIO 440L Animal Behavior	\$52.50		\$52.50	✓				ACA
BIO 441L Animal Physiological Ecology	\$52.50		\$52.50	✓				ACA
BIO 445L Anatomy of Vascular Plants	\$26.25		\$26.25	✓				ACA
BIO 446L Plant Physiology	\$26.25		\$26.25	✓				ACA

NORTHERN KENTUCKY UNIVERSITY
Proposed Schedule of Fees/Service Charges

Title/Purpose	Approved Rates 2018-2019	\$ Increase / \$ Decrease	Proposed Rates 2019-2020	Charged to Student	Charged to Faculty & Staff	Charged to Univ. Dept.	Charged to Community
BIO 451L Histology	\$26.25		\$26.25	✓			ACA
BIO 455L Scanning Electron Microscopy	\$26.25		\$26.25	✓			ACA
BIO 460 Introduction to Marine Science	\$26.25		\$26.25	✓			ACA
BIO 461 Ecology and Geology of Coral Reefs	\$26.25		\$26.25	✓			ACA
BIO 463 Tropical Ecology Laboratory	\$26.25		\$26.25	✓			ACA
BIO 466L Animal Physiology	\$26.25		\$26.25	✓			ACA
BIO 470L Medical Microbiology	\$52.50		\$52.50	✓			ACA
BIO 474L Microbial Ecology	\$26.25		\$26.25	✓			ACA
BIO 491 Comprehensive Examination	\$40.00		\$40.00	✓			ACA
BIO 880 NAP Clinical Access Fee	\$260.00/credit hour		\$260.00/credit hour	✓			ACA
Neuroscience Courses							
NEU 301 Neuroanatomy	\$52.50		\$52.50	✓			ACA
NEU 302 Neurosignaling	\$52.50		\$52.50	✓			ACA
Chemistry Courses - (consumables)							
Chemistry 100 Level Non-Majors Labs							
CHE 105 Discovering Chemistry	\$30.00		\$30.00	✓			ACA
CHE 112 Chemistry and Society	\$30.00		\$30.00	✓			ACA
CHE 115 Physiological Chemistry	\$30.00		\$30.00	✓			ACA
Chemistry 100 Level Majors Labs							
CHE 120 General Chemistry	\$35.00		\$35.00	✓			ACA
CHE 121 General Chemistry II	\$35.00		\$35.00	✓			ACA
Chemistry 300 Level Labs							
CHE 310 Organic Chemistry	\$45.00		\$45.00	✓			ACA
CHE 311 Organic Chemistry II	\$45.00		\$45.00	✓			ACA
CHE 320 Inorganic Chemistry	\$45.00		\$45.00	✓			ACA
CHE 340 Analytical Chemistry	\$45.00		\$45.00	✓			ACA
CHE 350 Instrumental Analysis	\$45.00		\$45.00	✓			ACA
CHE 362 Physical Chemistry	\$45.00		\$45.00	✓			ACA
Chemistry 400 Level Labs							
CHE 460 Molecular Spectroscopy	\$50.00		\$50.00	✓			ACA
CHE 482 Biochemistry	\$50.00		\$50.00	✓			ACA
CHE 483 Biochemistry II	\$50.00		\$50.00	✓			ACA
Chemistry Breakage Fee	Amount of Breakage		Amount of Breakage	✓			ACA
Engineering Technology Courses							
EGT 116 Intro to Industrial Materials and Processes	\$30.00		\$30.00	✓			ACA
EGT 161 D.C. Circuit Analysis	\$30.00		\$30.00	✓			ACA
EGT 212 Computer Aided Drafting and Design	\$30.00		\$30.00	✓			ACA

NORTHERN KENTUCKY UNIVERSITY
Proposed Schedule of Fees/Service Charges

Title/Purpose	Approved Rates 2018-2019	\$ Increase / \$ Decrease	Proposed Rates 2019-2020	Charged to Student	Charged to Faculty & Staff	Charged to Univ. Dept.	Charged to Community
EGT 243 A.C. Circuit Analysis	\$30.00		\$30.00	✓			ACA
EGT 245 Digital Electronics	\$30.00		\$30.00	✓			ACA
EGT 261 Engineering Materials	\$30.00		\$30.00	✓			ACA
EGT 265 Manufacturing Processes and Materials	\$30.00		\$30.00	✓			ACA
EGT 320 Robotics Systems and Material Handling	\$30.00		\$30.00	✓			ACA
EGT 344 Analog Electronics	\$30.00		\$30.00	✓			ACA
EGT 361 Fluid Power	\$30.00		\$30.00	✓			ACA
EGT 362 Tool Design & Computer Aided Manufacturing	\$20.00		\$20.00	✓			ACA
EGT 365 Tool Design and Computer Numerical Control	\$30.00		\$30.00	✓			ACA
EGT 367 Microprocessors	\$30.00		\$30.00	✓			ACA
EGT 380 Machine Design	\$30.00		\$30.00	✓			ACA
EGT 386 Electro - Mechanical Instrumentation and Control	\$30.00		\$30.00	✓			ACA
EGT 405 Metrology & Geometric Tolerancing		New	\$30.00	✓			ACA
EGT 408 Mechatronics	\$30.00		\$30.00	✓			ACA
EGT 412 Advanced CADD	\$30.00		\$30.00	✓			ACA
EGT 417 Senior Design in Technology	\$30.00		\$30.00	✓			ACA
EGT 423 Planning and Design of Industrial Facilities	\$30.00		\$30.00	✓			ACA
EGT 448 Network Hardware	\$30.00		\$30.00	✓			ACA
EGT 450 Thermodynamics and Heat Transfer	\$30.00		\$30.00	✓			ACA
EGT 462 Finite Element Modeling	\$30.00		\$30.00	✓			ACA
EGT 465 Automated Manufacturing Systems	\$30.00		\$30.00	✓			ACA
EGT 467 Advanced Microprocessors	\$30.00		\$30.00	✓			ACA
EGT 477 Advanced Power Designs		New	\$30.00	✓			
EGT 380 - EGT 480 Machine Design	\$30.00	\$0.00	\$30.00	✓			
(Changing from EGT 380 to EGT 480)							
English Course							
ENG 101 College Writing (Composition Fee)	\$4.50		\$4.50	✓			ACA
Environmental Science Courses							
ENV 115 Orientation to Environmental Science	\$26.25		\$26.25	✓			ACA
ENV 220L Protecting Water Resources	\$26.25		\$26.25	✓			ACA
Geography Courses							
GEO 418 Geographic Information Systems	\$20.00		\$20.00	✓			ACA
GEO 419 Remote Sensing of Environment	\$20.00		\$20.00	✓			ACA
GIS Lab Fee (Geographic Information Systems)	\$20.00		\$20.00	✓			ACA
Geology Courses							
GLY 110 The Face of the Earth with Lab	\$25.00		\$25.00	✓			ACA
GLY 315 Structural Geology with Lab	\$100.00		\$100.00	✓			ACA
GLY 316 Geologic Field Trip	\$80.00		\$80.00	✓			ACA
GLY 330 Geomorphology	\$100.00		\$100.00	✓			ACA
GLY 335 Earth's Materials	\$100.00		\$100.00	✓			ACA
GLY 340L Sustainable Food Systems	\$80.00		\$80.00	✓			ACA

NORTHERN KENTUCKY UNIVERSITY
Proposed Schedule of Fees/Service Charges

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GLY 350L Field Paleontology	\$80.00		\$80.00	✓				ACA
GLY 360 Introduction to Geophysics	\$80.00		\$80.00	✓				ACA
GLY 402L Invertebrate Paleontology	\$80.00		\$80.00	✓				ACA
GLY 416L Geologic Field Methods	\$80.00		\$80.00	✓				ACA
GLY 420 Stratigraphy with Lab	\$100.00		\$100.00	✓				ACA
GLY 425 Economic Geology	\$100.00		\$100.00	✓				ACA
GLY 435 Sedimentary Petrology and Petrography	\$80.00		\$80.00	✓				ACA
GLY 440 Applied Geophysics	\$80.00		\$80.00	✓				ACA
GLY 450 Hydrogeology	\$80.00		\$80.00	✓				ACA
GLY 455 Ground Water Resources & Management Laboratory	\$80.00		\$80.00	✓				ACA
GLY 461L Ecology and Geology of Coral Reefs	\$80.00		\$80.00	✓				ACA
Online Geology Lab Fee	\$150.00		\$150.00	✓				ACA
Criminal Justice Courses								
JUS 204 Criminal Investigation	\$12.75		\$12.75	✓				ACA
JUS 320 Advanced Crime Scene Tech/Criminalistics	\$7.70		\$7.70	✓				ACA
Physics Lab Course Fees								
PHY 110 Introduction to Physics w/Lab	\$20.00		\$20.00	✓				ACA
PHY 161 Circuit Analysis	\$20.00		\$20.00	✓				ACA
PHY 211 General Physics w/Lab I	\$20.00		\$20.00	✓				ACA
PHY 213 General Physics w/Lab II	\$20.00		\$20.00	✓				ACA
PHY 220 University Physics w/Lab I	\$20.00		\$20.00	✓				ACA
PHY 222 University Physics w/Lab II	\$20.00		\$20.00	✓				ACA
PHY 224 University Physics w/Lab III	\$20.00		\$20.00	✓				ACA
PHY 300 Intermediate Physics		New	\$20.00	✓				ACA
PHY 301 Advanced Physics		New	\$20.00	✓				ACA
Music Preparatory Department Programs	\$75 - \$690	\$2/half hour	\$20-25/half hour	✓	✓		✓	ACA
Applied Music and Composition Class Fee								
<i>Charge is per contact hour for classes requiring individualized instruction (private lessons). One-half hour lesson weekly constitutes one semester contact hour. (A detailed listing shall be provided to the Bursar each semester by the Provost's Office).</i>	\$162.50/credit hour	\$24.00/credit hour	\$162.50/credit hour	✓				ACA
MUS 16, MUS 17, MUS 18, MUS 228, MUS 229, MUS 27, MUS 28, MUS 328, MUS 37, MUS 38, MUS 428, MUS 47, MUS 48, MUS 67, MUS 68								
Accompanist Fee								
<i>Instrumental Students (brass, strings, woodwinds, percussions) & Voice Students</i>	\$55.00		\$55.00	✓				ACA
MUS 16, MUS 17, MUS 18, MUS 228, MUS 245, MUS 268, MUS 269, MUS 27, MUS 28, MUS 328, MUS 368, MUS 369, MUS 37, MUS 38, MUS 428, MUS 47, MUS 48, MUS 685,								

NORTHERN KENTUCKY UNIVERSITY
Proposed Schedule of Fees/Service Charges

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MUS 687									
KY Center for Mathematics Professional Development	Varies		Varies				✓		ACA
CINSAM Summer Camp Cost Reimbursement Rate increase from \$5-\$300 to \$25-\$500	Varies		Varies				✓		ACA
Ashanti Arts: Traditional Art in Contemporary Culture (DVD)	\$2.00		\$2.00				✓		ACA
COLLEGE OF BUSINESS									
Construction Management Courses									
CMGT 120 Construction Materials and Methods 1	\$10.00		\$10.00	✓					ACA
CMGT 121 Construction Materials and Methods 11	\$10.00		\$10.00	✓					ACA
CMGT 220 Plane Surveying	\$10.00		\$10.00	✓					ACA
CMGT 222 Architectural Drafting and CAD	\$10.00		\$10.00	✓					ACA
CMGT 225 Construction Safety	\$10.00		\$10.00	✓					ACA
CMGT 228 Soils and Foundations Interactions	\$10.00		\$10.00	✓					ACA
CMGT 305 Mechanical Systems in Construction	\$10.00		\$10.00	✓					ACA
CMGT 306 Electrical Systems in Construction	\$10.00		\$10.00	✓					ACA
CMGT 428 Virtual Construction	\$10.00		\$10.00	✓					ACA
Construction Management Summer Camp	\$50.00		\$50.00				✓		ACA
Public Relations Courses									
PRE 377 Public Relations Case Studies and Campaigns	\$15.00		\$15.00	✓					ACA
PRE 394 Topics in Public Relations	\$15.00		\$15.00	✓					ACA
PRE 400 Public Relations Planning and Account Management	\$15.00		\$15.00	✓					ACA
Master of Accountancy Program Fee (one time charge)	\$285.00	(\$142.50)	\$142.50	✓					ACA
Master of Business Administration (one time charge)	\$270.00	(\$135.00)	\$135.00	✓					ACA
COLLEGE OF EDUCATION & HUMAN SERVICES									
Counseling, Social Work & Leadership									
COU 660 Lab Fee	\$75.00		\$75.00	✓					ACA
Human Services (Mental Health) Course									
HSR 304 Social Work Practicum Insurance	\$15.00		\$15.00	✓					ACA
Education Courses									
EDU 308 Teaching Elementary School Science	\$10.00		\$10.00	✓					ACA
EDU 330 Teaching Science in Secondary School	\$10.00		\$10.00	✓					ACA
EDU 346 Teaching Science in Middle Grades	\$10.00		\$10.00	✓					ACA
EDMT 543 Methods & Pedagogy in Middle School	\$10.00		\$10.00	✓					ACA

NORTHERN KENTUCKY UNIVERSITY
Proposed Schedule of Fees/Service Charges

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Physical Education Courses							
PHE 110 Beginning Golf Fee	\$27.00		\$27.00	✓			ACA
PHE 210 Intermediate Golf Fee	\$27.00		\$27.00	✓			ACA
PHE 318 Lifeguarding	\$35.00		\$35.00	✓			ACA
PHE 319 Water Safety Instructor	\$35.00		\$35.00	✓			ACA
Kinesiology, Health and Athletic Training - (consumables)							
ATP 280 Lab Fee	\$80.00		\$80.00	✓			ACA
HEA 135 Safety & First Aid Fee	\$27.00		\$27.00	✓			ACA
KIN 200 Fitness Fee	\$5.00		\$5.00	✓			ACA
KIN 320 Motor Learning and Performance Lab Fee	\$10.50		\$10.50	✓			ACA
KIN 340 Exercise Physiology Lab Fee	\$21.00		\$21.00	✓			ACA
KIN 370 Biomechanics	\$20.00		\$20.00	✓			ACA
Social Work Courses							
SWK 406 Practicum Insurance	\$15.00		\$15.00	✓			ACA
SWK 680 Integrative Seminar - MSW Licensure fee	\$20.00		\$20.00	✓			ACA
MSW Field Practicum Liability Insurance	Premium Charge		Premium Charge	✓			ACA
COEHS Special Cohort Program Fees	Varies		Varies	✓			ACA
Doctor of Education Study Abroad Course	\$2,850.00		\$2,850.00	✓			ACA
Ed.D. Additional Fee Per Credit Hour	\$100.00		\$100.00	✓			ACA
Student Teacher Late Application Fee	\$25.00		\$25.00	✓			ACA
COLLEGE OF INFORMATICS							
Business Informatics Student Lab Fee							
BIS 101, BIS 111, BIS 275, BIS 300, BIS 305, BIS 310, BIS 330,	\$3/credit hour		\$3/credit hour	✓			ACA
BIS 357, BIS 364, BIS 373, BIS 380, BIS 382, BIS 384, BIS 392,	\$3/credit hour		\$3/credit hour	✓			ACA
BIS 394, BIS 396, BIS 397, BIS 399, BIS 402, BIS 420, BIS 430,	\$3/credit hour		\$3/credit hour	✓			ACA
BIS 435, BIS 440, BIS 485, BIS 494, BIS 499, BIS 594	\$3/credit hour		\$3/credit hour	✓			ACA
MHI 599, MHI 600, MHI 601, MHI625, MHI650, MHI655, MHI 665,	\$3/credit hour		\$3/credit hour	✓			ACA
MHI682, MHI684, MHI 694, MHI 699, MHI 815	\$3/credit hour		\$3/credit hour	✓			ACA
MBI 599, MBI 605, MBI 615, MBI 620, MBI 625, MBI 630, MBI 635,	\$3/credit hour		\$3/credit hour	✓			ACA
MBI 640, MBI 645, MBI 647, MBI 650, MBI 655, MBI 657, MBI 660,	\$3/credit hour		\$3/credit hour	✓			ACA
MBI 662, MBI 664, MBI 665, MBI 667, MBI 673, MBI 675, MBI 677,	\$3/credit hour		\$3/credit hour	✓			ACA
MBI 680, MBI 682, MBI 684, MBI 685, MBI 692, MBI 694, MBI 699	\$3/credit hour		\$3/credit hour	✓			ACA
Computer Information Technology Courses							
CIT 130 IT Fundamentals	\$20.00		\$20.00	✓			ACA
CIT 247 Networking Fundamentals	\$20.00		\$20.00	✓			ACA
CIT 271 Windows Administration	\$20.00		\$20.00	✓			ACA
CIT 285 Cyber Security Fundamentals	\$20.00		\$20.00	✓			ACA

NORTHERN KENTUCKY UNIVERSITY
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CIT 371 Unix Systems	\$20.00		\$20.00	✓				ACA
CIT 380 Computer Security	\$20.00		\$20.00	✓				ACA
CIT 383 Scripting I	\$20.00		\$20.00	✓				ACA
CIT 394 Intermediate Topics: Computer Information Technology	\$20.00		\$20.00	✓				ACA
CIT 399 Independent Study	\$20.00		\$20.00	✓				ACA
CIT 430 Computer Forensics	\$20.00		\$20.00	✓				ACA
CIT 436 Server Administration	\$20.00		\$20.00	✓				ACA
CIT 438 Cloud Course	\$20.00		\$20.00	✓				ACA
CIT 447 Network Design and Troubleshooting	\$20.00		\$20.00	✓				ACA
CIT 451 Advanced Windows System Administration	\$20.00		\$20.00	✓				ACA
CIT 465 Storage Management	\$20.00		\$20.00	✓				ACA
CIT 470 Advanced System Administration	\$20.00		\$20.00	✓				ACA
CIT 472 Database Server Administration	\$20.00		\$20.00	✓				ACA
CIT 480 Securing Computer Systems	\$20.00		\$20.00	✓				ACA
CIT 481 Cybersecurity Capstone	\$20.00		\$20.00	✓				ACA
CIT 483 Scripting II	\$20.00		\$20.00	✓				ACA
CIT 484 Network Security	\$20.00		\$20.00	✓				ACA
CIT 485 Advanced Cybersecurity	\$20.00		\$20.00	✓				ACA
CIT 494 Advanced Topics: Computer Information Technology	\$20.00		\$20.00	✓				ACA
CIT 499 Advanced Independent Study	\$20.00		\$20.00	✓				ACA
CIT 500 Information Technology Fundamentals	\$20.00		\$20.00	✓				ACA
CIT 501 Scripting	\$20.00		\$20.00	✓				ACA
CIT 530 Computer Forensics	\$20.00		\$20.00	✓				ACA
CIT 536 Web Server Administration	\$20.00		\$20.00	✓				ACA
CIT 538 Cloud Course	\$20.00		\$20.00	✓				ACA
CIT 547 Network Design/Troubleshooting	\$20.00		\$20.00	✓				ACA
CIT 551 Advanced Windows System Administration	\$20.00		\$20.00	✓				ACA
CIT 565 Storage Administration	\$20.00		\$20.00	✓				ACA
CIT 570 Advanced Network and System Administration	\$20.00		\$20.00	✓				ACA
CIT 572 Database Administration	\$20.00		\$20.00	✓				ACA
CIT 580 Securing Computer Systems	\$20.00		\$20.00	✓				ACA
CIT 581 Cybersecurity Capstone	\$20.00		\$20.00	✓				ACA
CIT 583 Scripting II	\$20.00		\$20.00	✓				ACA
CIT 584 Network Security	\$20.00		\$20.00	✓				ACA
CIT 594 Intermediate Graduate Topics	\$20.00		\$20.00	✓				ACA
CIT 599 Intermediate Independent Study	\$20.00		\$20.00	✓				ACA
CIT 630 Advanced Computer Forensics	\$20.00		\$20.00	✓				ACA
CIT 637 Wireless Networks	\$20.00		\$20.00	✓				ACA
CIT 644 Web Security	\$20.00		\$20.00	✓				ACA
CIT 661 Routing	\$20.00		\$20.00	✓				ACA
CIT 668 System Architecture	\$20.00		\$20.00	✓				ACA
CIT 672 Advanced Database Administration	\$20.00		\$20.00	✓				ACA
CIT 677 Data Mining Tools and Techniques	\$20.00		\$20.00	✓				ACA
CIT 693 Best Practices in Information Technology Seminar	\$20.00		\$20.00	✓				ACA
CIT 694 Advanced Graduate Topics: Computer Information Technol	\$20.00		\$20.00	✓				ACA

NORTHERN KENTUCKY UNIVERSITY
Proposed Schedule of Fees/Service Charges

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CIT 699 Advanced Independent Study	\$20.00		\$20.00	✓				ACA
Computer Science Courses								
CSC 260 Object-Oriented Programming	\$20.00		\$20.00	✓				ACA
CSC 260L Object Oriented Programming Lab	\$7.00		\$7.00	✓				ACA
CSC 301 Web Programming	\$20.00		\$20.00	✓				ACA
CSC 360 Object-Oriented Programming II	\$20.00		\$20.00	✓				ACA
CSC 362 Computer Systems	\$20.00		\$20.00	✓				ACA
CSC 364 Data Structure and Algorithms	\$20.00		\$20.00	✓				ACA
CSC 402 Advanced Programming Methods	\$20.00		\$20.00	✓				ACA
CSC 407 Concepts of Programming Methods	\$20.00		\$20.00	✓				ACA
CSC 415 Android Mobile App Development	\$20.00		\$20.00	✓				ACA
CSC 416 iOS Mobile App Development	\$20.00		\$20.00	✓				ACA
CSC 425 Artificial Intelligence	\$20.00		\$20.00	✓				ACA
CSC 439 Software Testing and Maintenance	\$20.00		\$20.00	✓				ACA
CSC 440 Software Engineering	\$20.00		\$20.00	✓				ACA
CSC 450 Database Management Systems	\$20.00		\$20.00	✓				ACA
CSC 456 Advanced Web Application Development	\$20.00		\$20.00	✓				ACA
CSC 460 Operating Systems	\$20.00		\$20.00	✓				ACA
CSC 462 Computer Architecture	\$20.00		\$20.00	✓				ACA
CSC 464 Design and Analysis of Algorithms	\$20.00		\$20.00	✓				ACA
CSC 480 Computer Graphics	\$20.00		\$20.00	✓				ACA
CSC 482 Computer Security	\$20.00		\$20.00	✓				ACA
CSC 485 Theory of Computation	\$20.00		\$20.00	✓				ACA
CSC 500 Object-Oriented Programming	\$20.00		\$20.00	✓				ACA
CSC 501 Data Structures and Computer Systems	\$20.00		\$20.00	✓				ACA
CSC 502 Advanced Programming Methods	\$20.00		\$20.00	✓				ACA
CSC 507 Concepts of Programming Languages	\$20.00		\$20.00	✓				ACA
CSC 515 Android Mobile App Development	\$20.00		\$20.00	✓				ACA
CSC 516 iOS Mobile App Development	\$20.00		\$20.00	✓				ACA
CSC 525 Artificial Intelligence	\$20.00		\$20.00	✓				ACA
CSC 533 Computer Networks	\$20.00		\$20.00	✓				ACA
CSC 539 Software Testing and Maintenance	\$20.00		\$20.00	✓				ACA
CSC 540 Software Engineering	\$20.00		\$20.00	✓				ACA
CSC 550 Database Management Systems	\$20.00		\$20.00	✓				ACA
CSC 556 Advanced Web Application Development	\$20.00		\$20.00	✓				ACA
CSC 560 Operating Systems	\$20.00		\$20.00	✓				ACA
CSC 562 Computer Architecture	\$20.00		\$20.00	✓				ACA
CSC 564 Design and Analysis of Algorithms	\$20.00		\$20.00	✓				ACA
CSC 580 Computer Graphics	\$20.00		\$20.00	✓				ACA
CSC 582 Computer Security	\$20.00		\$20.00	✓				ACA
CSC 584 Cryptography	\$20.00		\$20.00	✓				ACA
CSC 585 Theory of Computation	\$20.00		\$20.00	✓				ACA
CSC 594 Topics: Computer Science	\$20.00		\$20.00	✓				ACA
CSC 599 Intermediate Independent Study	\$20.00		\$20.00	✓				ACA

NORTHERN KENTUCKY UNIVERSITY
Proposed Schedule of Fees/Service Charges

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CSC 601 Advanced Programming Workshop	\$20.00		\$20.00	✓				ACA
CSC 625 Advanced Artificial Intelligence	\$20.00		\$20.00	✓				ACA
CSC 640 Advanced Software Engineering	\$20.00		\$20.00	✓				ACA
CSC 645 Software Interface Design and Human Factor	\$20.00		\$20.00	✓				ACA
CSC 650 Advanced Database Systems	\$20.00		\$20.00	✓				ACA
CSC 660 Advanced Operating Systems	\$20.00		\$20.00	✓				ACA
CSC 666 Secure Software Engineering	\$20.00		\$20.00	✓				ACA
CSC 670 Social Implications of Computing	\$20.00		\$20.00	✓				ACA
CSC 682 Advanced Computer Security	\$20.00		\$20.00	✓				ACA
CSC 685 Logic and Computation	\$20.00		\$20.00	✓				ACA
CSC 694 Advanced Graduate Topics Computer Science	\$20.00		\$20.00	✓				ACA
CSC 699 Independent Study/Directed Readings	\$20.00		\$20.00	✓				ACA
ETS Major Field Test (for students enrolled in CSC 491 course)		New	\$40.00/stdnt/course	✓				ACA
Data Science courses								
DSC 101 Introduction to Data Science	\$20.00		\$20.00	✓				ACA
DSC 311 Data Analytics	\$20.00		\$20.00	✓				ACA
DSC 321 Data Visualization	\$20.00		\$20.00	✓				ACA
DSC 411 Data Mining	\$20.00		\$20.00	✓				ACA
DSC 421 Big Data	\$20.00		\$20.00	✓				ACA
DSC 431 Network Analysis	\$20.00		\$20.00	✓				ACA
DSC 496 Data Science Capstone	\$20.00		\$20.00	✓				ACA
Electronic Media Broadcasting Courses								
EMB 140 Introduction to Media Aesthetics	\$15.00		\$15.00	✓				ACA
EMB 210 Single Camera Production	\$15.00		\$15.00	✓				ACA
EMB 215 Audio Production	\$15.00		\$15.00	✓				ACA
EBM 230 Broadcast Announcing	\$15.00		\$15.00	✓				ACA
EMB 305 Multicamera Production	\$15.00		\$15.00	✓				ACA
EMB 308 Electronic News Gathering	\$15.00		\$15.00	✓				ACA
EMB 310 Newscast Production	\$15.00		\$15.00	✓				ACA
EMB 320 Multitrack Audio Mixing	\$15.00		\$15.00	✓				ACA
EMB 322 Video Editing	\$15.00		\$15.00	✓				ACA
EMB 326 Finishing	\$15.00		\$15.00	✓				ACA
EMB 330 Live Broadcast Production	\$15.00		\$15.00	✓				ACA
EMB 361 Advanced Broadcast Newswriting	\$15.00		\$15.00	✓				ACA
EMB 394 Topics: Electronic Media and Broadcasting	\$15.00		\$15.00	✓				ACA
EMB 397 Projects	\$15.00		\$15.00	✓				ACA
EMB 421 Narrative Production	\$15.00		\$15.00	✓				ACA
EMB 423 Documentary Production	\$15.00		\$15.00	✓				ACA
EMB 424 Digital Cinema Projects	\$15.00		\$15.00	✓				ACA
EMB 425 Multicamera Arts and Events Production	\$15.00		\$15.00	✓				ACA
Informatics Courses								
INF 120 Elementary Programming	\$20.00		\$20.00	✓				ACA

NORTHERN KENTUCKY UNIVERSITY
Proposed Schedule of Fees/Service Charges

Title/Purpose	Approved Rates 2018-2019	\$ Increase / \$ Decrease	Proposed Rates 2019-2020	Charged to Student	Charged to Faculty & Staff	Charged to Univ. Dept.	Charged to Community	
INF 186 Media Web Coding	\$15.00		\$15.00	✓				ACA
INF 286 Introduction to Web Development	\$20.00		\$20.00	✓				ACA
INF 101 Computer Literacy and Informatics	\$3/credit hour		\$3/credit hour	✓				ACA
INF 110 Introduction to Application Development	\$3/credit hour		\$3/credit hour	✓				ACA
INF 282 Introduction to Databases	\$3/credit hour		\$3/credit hour	✓				ACA
Journalism Courses								
JOU 220 Newswriting	\$15.00		\$15.00	✓				ACA
JOU 230 News Reporting and Writing	\$15.00		\$15.00	✓				ACA
JOU 321 Digital Publishing	\$15.00		\$15.00	✓				ACA
JOU 325 Photojournalism	\$15.00		\$15.00	✓				ACA
JOU 330 Public Affairs Reporting	\$15.00		\$15.00	✓				ACA
JOU 331 Specialty Reporting	\$15.00		\$15.00	✓				ACA
JOU 340 Feature Writing	\$15.00		\$15.00	✓				ACA
JOU 346 Copy Editing and Design	\$15.00		\$15.00	✓				ACA
JOU 380 News Media Workshop	\$15.00		\$15.00	✓				ACA
JOU 394 Special Topics in Journalism	\$15.00		\$15.00	✓				ACA
JOU 397 Advanced Student Media Workshop	\$15.00		\$15.00	✓				ACA
JOU 450 Media Skills	\$15.00		\$15.00	✓				ACA
JOU 480 Advanced News Media Workshop	\$15.00		\$15.00	✓				ACA
JOU 492 Data Journalism	\$15.00		\$15.00	✓				ACA
Media Informatics								
MIN 221 Introduction to Interactive Web Design	\$15.00		\$15.00	✓				ACA
MIN 240 Introduction to 2D Design	\$15.00		\$15.00	✓				ACA
MIN 294 Special Introductory Topics	\$15.00		\$15.00	✓				ACA
MIN 340 Media Scripting for Interactivity	\$15.00		\$15.00	✓				ACA
MIN 345 Introduction to 3D Modeling	\$15.00		\$15.00	✓				ACA
MIN 352 Digital Media Projects	\$15.00		\$15.00	✓				ACA
MIN 375 Impact of Computer Games and Virtual Worlds	\$15.00		\$15.00	✓				ACA
MIN 394 Topics: Media Informatics	\$15.00		\$15.00	✓				ACA
MIN 440 Advanced Media Interactivity	\$15.00		\$15.00	✓				ACA
MIN 445 Intermediate 3D Modeling and Animation	\$15.00		\$15.00	✓				ACA
MIN 452 Advanced Digital Media Projects	\$15.00		\$15.00	✓				ACA
MIN 475 Advanced 3D Animation and Gaming	\$15.00		\$15.00	✓				ACA
MIN 496 Senior Practicum	\$15.00		\$15.00	✓				ACA
CAI Sponsorships for Academic Activities	Varies		Varies			✓	✓	ACA
CAI Registrations/Membership Fees	\$0-\$599		\$0-\$599			✓	✓	ACA
CAI Consulting Fee (was IMI Consulting Fee)	Varies		Varies				✓	ACA

NORTHERN KENTUCKY UNIVERSITY
Proposed Schedule of Fees/Service Charges

Title/Purpose	Approved Rates 2018-2019	\$ Increase / \$ Decrease	Proposed Rates 2019-2020	Charged to Student	Charged to Faculty & Staff	Charged to Univ. Dept.	Charged to Community
COLLEGE OF HEALTH PROFESSIONS							
Program Acceptance Confirmation Fee (Advanced Nursing)	\$100.00		\$100.00	✓			ACA
College of Health Professions Special Program Fee	Varies		Varies	✓			ACA
Louisana MSN & Post MSN Clinical Fee (NRP 635L)	\$350.00		\$350.00	✓			ACA
Clinical Practicum Make-up Fee	\$50.00		\$50.00	✓			ACA
MSN/Post MSN Nurse Practitioner Clinical Residency Fee (pch) (only students admitted prior to Fall 2017)	\$110.00	Eliminate	\$0.00	✓			ACA
MSN Nurse Practitioner Concentration Prog Fee (per semester)	\$400.00	(\$150.00)	\$250.00	✓			ACA
MSN Graduate							
MSN Adult Gero NP	\$400.00	(\$140.00)	\$260.00	✓			ACA
MSN FNP	\$400.00	(\$140.00)	\$260.00	✓			ACA
MSN Adult Gero Acute NP	\$400.00	(\$150.00)	\$250.00	✓			ACA
MSN Psych MH NP	\$400.00	(\$150.00)	\$250.00	✓			ACA
MSN Certificate							
Post Master's Adult-Gero Acute Care	\$400.00	(\$150.00)	\$250.00	✓			ACA
Acute Care to FNP	\$400.00	(\$150.00)	\$250.00	✓			ACA
Post MSN Adult Gero	\$400.00	(\$150.00)	\$250.00	✓			ACA
FNP to Adult Gero Acute Care	\$400.00	(\$150.00)	\$250.00	✓			ACA
Post Master's FNP	\$400.00	(\$150.00)	\$250.00	✓			ACA
Pediatric to FNP	\$400.00	(\$150.00)	\$250.00	✓			ACA
Post MSN Pych NP	\$400.00	(\$150.00)	\$250.00	✓			ACA
Women's Health to FNP	\$400.00	(\$150.00)	\$250.00	✓			ACA
NEU 301L Neuroanatomy Lab Fee	\$52.50		\$52.50	✓			ACA
NEU 302L Neurosignaling Lab Fee	\$52.50		\$52.50	✓			ACA
Nursing Courses							
BSN Program Support Fee		New	\$220.00/semester	✓			ACA
ABSN Program Support Fee		New	\$330.00/semester	✓			ACA
NRS 210L, 220L, 339L, 439L, Nursing Lab Fee	\$50.00	Eliminate	\$0.00	✓			ACA
NRS 215 Nursing Liability Insurance (Practicum)	\$15.00	Eliminate	\$0.00	✓			ACA
NRS 310 Nursing Liability Insurance (Practicum)	\$15.00	Eliminate	\$0.00	✓			ACA
NRS 415 Nursing Liability Insurance (Practicum)	\$15.00	Eliminate	\$0.00	✓			ACA
Elsevier/Evolve Remediation Program (per semester)							
NRS 215, 220, 250, 255, 300, 310, 330, 350, 360, 415, 420	\$60.00	Eliminate	\$0.00	✓			ACA
NRS 304, 305, 404	\$100.00	Eliminate	\$0.00	✓			ACA
NRS 450	\$120.00	Eliminate	\$0.00	✓			ACA

NORTHERN KENTUCKY UNIVERSITY
Proposed Schedule of Fees/Service Charges

Title/Purpose	Approved Rates 2018-2019	\$ Increase / \$ Decrease	Proposed Rates 2019-2020	Charged to Student	Charged to Faculty & Staff	Charged to Univ. Dept.	Charged to Community
Nursing Registered Professional (NRP)							
NRP 413, 606, 676 Assessment Laboratory Fee	\$25.00		\$25.00	✓			ACA
NRP 415 Liability Insurance (per year)	\$15.00		\$15.00	✓			ACA
NRP 435 Liability Insurance (per year)	\$15.00		\$15.00	✓			ACA
NRP 441 Liability Insurance (per year)	\$15.00		\$15.00	✓			ACA
NRP 623 Liability Insurance (per year)	\$17.00		\$17.00	✓			ACA
NRP 626 Liability Insurance (per year)	\$17.00		\$17.00	✓			ACA
NRP 633 Liability Insurance (per year)	\$17.00		\$17.00	✓			ACA
NRP 634 Liability Insurance (per year)	\$17.00		\$17.00	✓			ACA
NRP 635 Liability Insurance (per year)	\$17.00		\$17.00	✓			ACA
NRP 636 Liability Insurance (per year)	\$17.00		\$17.00	✓			ACA
NRP 642 Liability Insurance (per year)	\$17.00		\$17.00	✓			ACA
NRP 643 Liability Insurance (per year)	\$17.00		\$17.00	✓			ACA
NRP 665 Liability Insurance (per year)	\$17.00		\$17.00	✓			ACA
NRP 668 Liability Insurance (per year)	\$17.00		\$17.00	✓			ACA
NRP 633 MSN Clinical Residency Fee	\$110.00/credit hour		\$110.00/credit hour	✓			ACA
NRP 634 MSN Clinical Residency Fee	\$110.00/credit hour		\$110.00/credit hour	✓			ACA
NRP 635 MSN Clinical Residency Fee	\$110.00/credit hour		\$110.00/credit hour	✓			ACA
NRP 636 MSN Clinical Residency Fee	\$110.00/credit hour		\$110.00/credit hour	✓			ACA
NRP 665 MSN Clinical Residency Fee	\$110.00/credit hour		\$110.00/credit hour	✓			ACA
NRP 668 MSN Clinical Residency Fee	\$110.00/credit hour		\$110.00/credit hour	✓			ACA
NRP 671 MSN Clinical Residency Fee	\$110.00/credit hour		\$110.00/credit hour	✓			ACA
NRP 672 MSN Clinical Residency Fee	\$110.00/credit hour		\$110.00/credit hour	✓			ACA
NRP 690 Clinical Course Fee	\$450.00		\$450.00	✓			ACA
Nurse Anesthesia Program Annualized Standard Fees							
Year One (Includes ExamSoft)	\$2,410.00	\$210.00	\$2,620.00	✓			ACA
Year Two (Includes ExamSoft)	\$4,160.00	\$290.00	\$4,450.00	✓			ACA
Year Three (Includes ExamSoft)	\$5,660.00	\$90.00	\$5,750.00	✓			ACA
ExamSoft	\$30.00/semester		\$30.00/semester	✓			ACA
Clinical Access Fee	\$225/credit hour	\$35.00/credit hour	\$260/credit hour	✓			ACA
Testing SEE Fee	\$270/one-time		\$270/one-time	✓			ACA
Computer Program Access Fee	\$500/one-time		\$500/one-time	✓			ACA
NAP Simulation Lab Fee	\$500/semester		\$500/semester	✓			ACA
Respiratory Care Courses							
BSRC Program Fee		New	\$100.00/semester	✓			ACA
RSP 201L, 220L, 310L Assessment Laboratory Fee	\$40.00	Eliminate	\$0.00	✓			ACA
RSP 480 Seminar Course Assessment Fee	\$50.00	Eliminate	\$0.00	✓			ACA
RSP 286 RSP Care Liability Insurance (per year)	\$15.00	Eliminate	\$0.00	✓			ACA
RSP 386 RSP Care Liability Insurance (per year)	\$15.00	Eliminate	\$0.00	✓			ACA
RSP 486 RSP Care Liability Insurance (per year)	\$15.00	Eliminate	\$0.00	✓			ACA

NORTHERN KENTUCKY UNIVERSITY
Proposed Schedule of Fees/Service Charges

Title/Purpose	Approved Rates 2018-2019	\$ Increase / \$ Decrease	Proposed Rates 2019-2020	Charged to Student ✓	Charged to Faculty & Staff	Charged to Univ. Dept.	Charged to Community	
Radiology Tech Courses								ACA
BSRS Program Fee		New	\$110.00/semester					
Radiation Therapy Program Fee		New	\$50.00/semester	✓				ACA
RAD 208L, 209L, 214L Assessment Laboratory Fee	\$40.00	Eliminate	\$0.00	✓				ACA
RAD 286, 296, 386, 396 ,486, 496) Radiation Dosimetry	\$46.00	Eliminate	\$0.00	✓				ACA
RAD 200 RAD Tech Liability Insurance (per year)	\$15.00	Eliminate	\$0.00	✓				ACA
RAD 376 RAD Tech Liability Insurance (per year)	\$15.00	Eliminate	\$0.00	✓				ACA
RAD 486 RAD Tech Liability Insurance (per year)	\$15.00	Eliminate	\$0.00	✓				ACA
RAD 496 RAD Tech Liability Insurance (per year)	\$15.00	Eliminate	\$0.00	✓				ACA
Clinical Practicum III	Premium Charge		Premium Charge	✓				ACA
Clinical Make-up Fee		New	\$50.00 - \$150.00	✓				ACA
COLLEGE OF LAW								
Chase College of Law								
Acceptance Fee (applied toward tuition; non-refundable)	\$150.00		\$150.00	✓				ACA
Application Fee (non-refundable)	\$40.00		\$40.00	✓				ACA
Graduation Fee	\$50.00		\$50.00	✓				ACA
Registration Fee (applied toward tuition; non-refundable)	\$300.00		\$300.00	✓				ACA
Reissuance of Diploma Fee	\$10.00		\$10.00	✓				ACA
Northern Kentucky Law Review								
Per Volume	\$35.00		\$35.00	✓	✓	✓	✓	ACA
Per Issue	\$10.00		\$10.00	✓	✓	✓	✓	ACA
Symposium & CLE (Continuing Legal Education)	\$50-\$500		\$50-\$500	✓	✓	✓	✓	ACA
Chase Law Professional Organization Fee (per student - per semeste	\$35.00		\$35.00	✓				ACA
Chase Professional Development Event Fees	Varies		Varies		✓	✓	✓	ACA
Chase Professional Development Fees		New	\$375.00		✓	✓	✓	ACA
INTERNATIONAL PROGRAMS								
Education Abroad Program Fee	Varies		Varies	✓				ACA
Registration fee for OEA Events (Office Educa Abroad) (vendor chg)	Varies		Varies				✓	ACA
International Partner University Porgrams	Varies		Varies	✓				ACA
International Student Service Fee	\$150.00		\$150.00	✓				ACA
Study Away Programs	Varies		Varies	✓			✓	ACA
Student Locker Rental Fee (per year) (small/large)	\$30 and \$50		\$30 and \$50	✓				ACA
International Student Insurance (required)	Premium Charge		Premium Charge	✓				ACA
American English Language Program Tuition (AELP)				✓				
Fulltime Intensive	\$4,245.00		\$4,245.00	✓				ACA

NORTHERN KENTUCKY UNIVERSITY
Proposed Schedule of Fees/Service Charges

Title/Purpose	Approved Rates 2018-2019	\$ Increase / \$ Decrease	Proposed Rates 2019-2020	Charged to Student	Charged to Faculty & Staff	Charged to Univ. Dept.	Charged to Community	
Semi-Intensive	\$2,655.00		\$2,655.00	✓				ACA
Eight-week Summer Intensive	\$2,122.00		\$2,122.00	✓				ACA
Summer Session Semi-Intensive	\$1,327.00		\$1,327.00	✓				ACA
Consortium for Overseas Student Teaching (Cost)	\$1,155.00		\$1,155.00	✓				ACA
REGISTRATION / ORIENTATION / GRADUATION FEES								
Application Fee								
Undergraduate	\$40.00		\$40.00	✓				ACA
Graduate	\$40.00		\$40.00	✓				ACA
Doctoral Program	\$55.00		\$55.00	✓				ACA
Note: Graduate fee waived for web applicants attending open houses. See Graduate Center for details.								
Late Registration Fee	\$25.00		\$25.00	✓				ACA
Review Transcripts	\$96.00		\$96.00				✓	ACA
Official Transcript Fee	\$7/\$10		\$7/\$10	✓	✓			ACA
Transition Fee/Enrollment Confirmation Fee	\$75.00		\$75.00	✓				ACA
Book Connection Fee	\$10.50		\$10.50	✓				ACA
BookFest Program	\$13.00		\$13.00				✓	ACA
Special Group Identification Cards (charged to Orientation unit by All Card unit) (per card)	\$1.25 - \$5		\$1.25 - \$5			✓		ACA
Advertising in Orientation Publications	Varies, Ranges From \$75-\$900		Varies, Ranges From \$75-\$900					ACA
New Student Orientation Program Fee								
Student	\$100.00		\$100.00	✓				SA
Guest (parent, spouse)	\$50.00		\$50.00	✓				SA
Orientation Program Request Change Fee	\$25.00		\$25.00	✓				SA
NKU Rocks Freshman Orientation	\$100.00		\$100.00	✓				SA
Latino Student Orientation	\$25.00		\$25.00	✓				SA
Student Organization Registration Fee	\$25.00		\$25.00	✓				SA
Family/Parent Weekend Fee	\$0 - \$25		\$0 - \$25	✓				SA

NORTHERN KENTUCKY UNIVERSITY
Proposed Schedule of Fees/Service Charges

Title/Purpose	Approved Rates 2018-2019	\$ Increase / \$ Decrease	Proposed Rates 2019-2020	Charged to Student	Charged to Faculty & Staff	Charged to Univ. Dept.	Charged to Community	
Fresh Start Retreat	\$65.00		\$65.00	✓				SA
Graduation Fee for Undergraduate Students <i>After deadline and 1st grace period an additional fee of \$75 will be assessed</i>	\$50.00		\$50.00	✓				ACA
Graduation Fee for Graduate Students <i>After deadline dates an additional fee of \$50/\$80/\$100 will be assessed</i>	\$50.00		\$50.00	✓				ACA
Graduation Sashes for Int'l and Study Abroad Students	\$31.75		\$31.75	✓				ACA
Diploma Re-print Fee	\$25.00		\$25.00	✓			✓	ACA
PARKING FEES								
Faculty and Staff (full-time) (per year)	\$385.00	\$10.00	\$395.00		✓			ADM
Staff (part-time) (per year)	\$190.00	\$5.00	\$195.00		✓			ADM
Reserved Parking (per year)	\$810.00	\$25.00	\$835.00		✓			ADM
Students (full-time) (per year)	\$250.00	\$6.00	\$256.00	✓				ADM
Students (part time) (per year)	\$145.00	\$5.00	\$150.00	✓				ADM
Students Summer Only	\$58.00	\$5.00	\$63.00	✓				ADM
Faculty Part-Time (semester)	\$35.00	\$2.00	\$37.00		✓			ADM
Vendor Permit (daily) (per semester)		\$11.00	\$11.00				✓	ADM
Vendor Permit (monthly) (per semester)	\$65.00	\$20.00	\$85.00				✓	ADM
Vendor Construction (per month)	\$80.00		\$80.00			✓	✓	ADM
Frequent Visitor Parking Permit (Music Prep)	\$35.00	\$5.00	\$40.00				✓	ADM
Campus Recreation Center (CRC)	\$35.00	\$5.00	\$40.00				✓	ADM
Dual Admit Student	\$120.00		\$120.00	✓				ADM
On-Campus Departmental Parking Valadations	\$5.00		\$5.00			✓		ADM
NKU Conference Parking (in-house)	\$7.00	\$1.00	\$8.00				✓	ADM
NKU Conference Parking (public)	\$10.00	\$1.00	\$11.00				✓	ADM
Garage Fees	\$2.25 - \$8.50	\$0.25	\$2.50 - \$8.75	✓	✓	✓	✓	ADM
Athletic Events	\$5.00		\$5.00				✓	ADM
BB&T Arena Events (Non-Athletic)	\$10.00 or \$15.00	\$5.00	\$15.00 or \$20.00	✓	✓	✓	✓	ADM
Replacement Fee for Lost Permit	\$25.00		\$25.00		✓			ADM
Temporary Permit Fee	\$1.00		\$1.00				✓	ADM
Citation Violation - Unauthorized Removal of Wheel Lock Device	\$225.00		\$225.00	✓	✓		✓	ADM
Citation Violation - Unauthorized Use of Permit	\$60.00	\$5.00	\$65.00	✓	✓		✓	ADM
Citation Violation-Failure to Pay Garage Fee	\$7.50+garage fee	\$2.50	\$10.00+garage fee	✓	✓		✓	ADM
Citation Violation-Reproduced/Altered Permit	\$225.00	\$10.00	\$235.00	✓	✓		✓	ADM
Filing Fee for a Denied Parking Appeal	\$2.50		\$2.50	✓	✓		✓	ADM
Late Citation Fee	\$15.00		\$15.00	✓	✓		✓	ADM

NORTHERN KENTUCKY UNIVERSITY
Proposed Schedule of Fees/Service Charges

Title/Purpose	Approved Rates 2018-2019	\$ Increase / \$ Decrease	Proposed Rates 2019-2020	Charged to Student	Charged to Faculty & Staff	Charged to Univ. Dept.	Charged to Community	
Parked in a Reserved Space	\$85.00	\$5.00	\$90.00	✓	✓	✓	✓	ADM
Parked in Fire Lane	\$55.00		\$55.00	✓	✓		✓	ADM
Parking Violation Assessment, each violation	\$40.00 - \$55.00		\$40.00 - \$55.00	✓	✓		✓	ADM
Parking Violation-Handicapped, each violation	\$150.00	\$10.00	\$160.00	✓	✓	✓	✓	ADM
Returned Check Fee	\$45.00		\$45.00	✓	✓	✓	✓	ADM
Stolen Permit	\$100.00		\$100.00	✓	✓		✓	ADM
Vehicle Immobilizer Fine	\$60.00	\$10.00	\$70.00	✓	✓		✓	ADM
Event Buy-Out of Parking Lots:								
0 - 50 Vehicles	\$175.00	\$10.00	\$185.00				✓	ADM
51 - 100 Vehicles	\$275.00	\$20.00	\$295.00				✓	ADM
101 - 200 Vehicles	\$350.00	\$25.00	\$375.00				✓	ADM
201 - 250 Vehicles	\$475.00	\$25.00	\$500.00				✓	ADM
251 - 300 Vehicles	\$550.00	\$40.00	\$590.00				✓	ADM
301 - 350 Vehicles	\$600.00	\$75.00	\$675.00				✓	ADM
Over 350 Vehicles	\$700.00	\$100.00	\$800.00				✓	ADM
Airport (CVG) Fee to Pickup Passengers								
Mini Bus (26 Passengers)	\$50.00		\$50.00			✓		ADM
Vehicle Chargeback Rates								
Pickup Truck - Minimum Charge	\$50.00		\$50.00			✓		ADM
Pickup Truck (per mile)	\$0.80		\$0.80			✓		ADM
Box Truck - Minimum Charge	\$60.00		\$60.00			✓		ADM
Box Truck (per mile)	\$1.00		\$1.00			✓		ADM
Mini Bus - Minimum Charge (26 Passenger)	\$100.00		\$100.00			✓		ADM
Mini Bus (per mile)	\$2.50		\$2.50			✓		ADM
Mini Bus - Driver & Expenses (hourly)	\$22.65		\$22.65			✓		ADM
TESTING								
Advanced Placement Examination (NRP401)	\$415.00		\$415.00	✓				ACA
Career Testing	Up to \$20		Up to \$20	✓				ACA
CLEP/DSST Testing	\$31.50		\$31.50	✓	✓		✓	ACA
COMPASS Testing	\$41.50		\$41.50	✓	✓		✓	ACA
Credit by Examination (NKU Developed Exams)	Varies		Varies	✓				ACA
EMT National Registry Test Fee	Testing Charge		Testing Charge	✓				ACA
Exit Testing for Accreditation - NBRC (RSP480)	\$45.00		\$45.00	✓				ACA
IFS Test-out Option Fee	\$25.00		\$25.00	✓				ACA
MCAT Practice Test Fee	\$24.50-\$30.00		\$24.50-\$30.00	✓				ACA

NORTHERN KENTUCKY UNIVERSITY
Proposed Schedule of Fees/Service Charges

Title/Purpose	Approved Rates 2018-2019	\$ Increase / \$ Decrease	Proposed Rates 2019-2020	Charged to Student	Charged to Faculty & Staff	Charged to Univ. Dept.	Charged to Community	
Microsoft Office Specialist Certificate Exam (chargeback)	Varies		Varies			✓		ACA
Processing Fee (Testing Services)	\$3.50		\$3.50	✓				ACA
Proctor Testing Fee (\$31.50 for first 2 hours, \$15 per hour thereafter)	\$31.50		\$31.50	✓	✓	✓		ACA
Residual ACT Testing <i>When the University requires an essay as part of ACT test the fee is \$60 (to pay professional readers)</i> <i>Testing agency rate subject to change.</i>	\$58.50		\$58.50	✓	✓		✓	ACA
Emergency Residual ACT Testing	\$81.50		\$81.50	✓	✓		✓	ACA
Score Report Fee	\$20.00		\$20.00	✓				ACA
Teacher Computer Proficiency Test	\$25.00		\$25.00	✓				ACA
Institutional TOEFL Test	\$25.00		\$25.00	✓				ACA
TOEFL Preparation Class (Amer English Language Program)	\$125.00		\$125.00	✓				ACA
University Placement Test (Test out of Developmental classes in, English, Math, or Reading)	\$13.50		\$13.50	✓	✓		✓	ACA
Advanced Standing Fee <i>Fee assessed to student taking the Advanced Standing Test to bypass a particular course.</i>	25% of existing credit hour fee		25% of existing credit hour fee	✓				ACA
Portfolio Credit	25% of existing tuition for credits applied		25% of existing tuition for credits applied	✓				ACA
LIBRARY								
Public Patron Annual Fee	\$15.00		\$15.00				✓	ACA
Photograph Duplication	\$10.00		\$10.00	✓	✓	✓	✓	ACA
Archives Research Fee (commercial use)	\$25 an hour		\$25 an hour				✓	ACA
Special Collection/Archives Publication Fee	\$100.00		\$100.00	✓	✓	✓	✓	ACA
Archives Photocopying, per page	.15 - .25		.15 - .25	✓		✓		ACA
CD-Rom Printing Fee, per page	\$0.10		\$0.10	✓				ACA
Fee Based Search	Average Search Charge Ranges		Average Search Charge Ranges	✓				ACA
Direct charges to University are billed to user.	From \$3 - \$15		From \$3 - \$15			✓		ACA

NORTHERN KENTUCKY UNIVERSITY
Proposed Schedule of Fees/Service Charges

Title/Purpose	Approved Rates 2018-2019	\$ Increase / \$ Decrease	Proposed Rates 2019-2020	Charged to Student	Charged to Faculty & Staff	Charged to Univ. Dept.	Charged to Community	
Laptop Computer Replacement Fee	\$1,500.00		\$1,500.00	✓				ACA
Laptop Computer Overdue Fines (per hour)	\$6.00		\$6.00	✓				ACA
Inter-Library Loan, per photocopy page	\$0.10 Plus Service Assessed		\$0.10 Plus Service Assessed				✓	ACA
Color Printer Fee (Steely Library) (per page)	\$0.75		\$0.75	✓				ACA
Laminating Fee, per foot	\$1.50		\$1.50	✓		✓		ACA
Late Item Charge, per day (Steely Library) Per day, per item (Up to \$15.00 maximum.)	\$0.50		\$0.50	✓				ACA
Late Reserve Charge Per hour, per item (Up to \$25.00 Maximum.)	\$0.25		\$0.25	✓				ACA
Lost Reserve Item Fee	\$250.00		\$250.00	✓	✓	✓	✓	ACA
Bad Debt/Uncollectible Account Fee	25% of Debt		25% of Debt	✓				ACA
Lost Item Fee	\$100.00		\$100.00	✓	✓			ACA
Damaged Item Fee	Cost of Rebinding and/or Repair		Cost of Rebinding and/or Repair	✓	✓			ACA
Audiovisual Duplication, per physical piece	\$10.00		\$10.00	✓				ACA
Image Scanning (per scan)	\$2 - \$10		\$2 - \$10	✓				ACA
Processing Fee for a Replacement Item	\$10.00		\$10.00	✓				ACA
CD/DVD Duplication	\$2 - \$7		\$2 - \$7	✓				ACA
Misc. Computer Items (disk, cd's, headphones)	Varies		Varies	✓				ACA
Shipping and Handling of Library Materials (per item)	\$5 - \$20		\$5 - \$20	✓	✓	✓	✓	ACA
UCAP Book Lending Library Fine	\$100.00		\$100.00	✓				ACA
CAMPUS RECREATION CENTER								
Mandatory Campus Recreation Fee (maximum \$192 per semester)	\$16.00/credit hour		\$16.00/credit hour	✓				ACA
Annual memberships effective 365 days from the date of purchase. Fees will no longer be prorated.								
Alumni								
Family	\$396.00		\$396.00				✓	SA
Individual	\$276.00		\$276.00				✓	SA
Supplemental	\$366.00		\$366.00				✓	SA
Faculty/Staff& Retirees								
Family	\$312.00		\$312.00		✓			SA
Individual	No Charge		No Charge		✓			SA
Retirees	\$120.00		\$120.00		✓			SA
Supplemental	\$260.00		\$260.00		✓			SA
Community								

NORTHERN KENTUCKY UNIVERSITY
Proposed Schedule of Fees/Service Charges

Title/Purpose	Approved Rates 2018-2019	\$ Increase / \$ Decrease	Proposed Rates 2019-2020	Charged to Student	Charged to Faculty & Staff	Charged to Univ. Dept.	Charged to Community	
Family	\$815.00		\$815.00				✓	SA
Individual	\$495.00		\$495.00				✓	SA
Supplemental	\$695.00		\$695.00				✓	SA
Guest (per day)	\$7.00		\$7.00	✓	✓			SA
Students (per semester)								
Family (Fall/Spring)	\$40.00		\$40.00	✓				SA
Individual	No Charge		No Charge	✓				SA
Spouse or dependent, (Fall/Spring) (only one hour required)	\$30.00		\$30.00	✓				SA
Group Fitness Pass								
Faculty/Staff/CRC Member (8 wk session)	\$30.00		\$30.00		✓			SA
Student (8 week session)	\$20.00		\$20.00	✓				SA
Family (summer semester)	\$40.00		\$40.00	✓				SA
Individual (summer semester)	\$48.00		\$48.00	✓				SA
Individual and Spouse (summer semester)	\$30.00		\$30.00	✓				SA
Students - Consortium & UK only (individual only) (per semester)	\$40.00		\$40.00	✓				SA
<i>Available only for a semester (Fall, Spring or Summer) in which student is enrolled in class delivered at NKU. Not subject to proration.</i>								
Miscellaneous Retail Items	Varies		Varies	✓	✓		✓	SA
Replacement Membership Card	\$5.00		\$5.00	✓	✓		✓	SA
Alumni Intramural Participation Fee	\$45 per sport	Eliminate	\$0.00					
Intramural Team Registration Fee								
Major Sport Team (basketball, flag football, soccer & softball)	\$25 per team		\$25 per team	✓	✓	✓	✓	SA
Minor Sport Team (3-on-3 basketball, volleyball, dodge ball, sand volleyball)	\$10 per team		\$10 per team	✓	✓	✓	✓	SA
Team Forfeit Deposit (Student Fee)	\$15.00		\$15.00	✓	✓	✓	✓	SA
Instructional/Adventure Program	\$5 - \$500		\$5 - \$500	✓	✓	✓	✓	SA
Outdoor Equipment Daily Rental (for Adventure Program)	\$2 - \$30		\$2 - \$30	✓	✓	✓	✓	SA
Private Swim Lessons (Member) (6 half hour sessions)	\$100.00		\$100.00	✓	✓		✓	SA
Private Swim Lessons (Non-Member) (6 half hour sessions)	\$150.00		\$150.00	✓	✓		✓	SA
One Private Swim Lesson (Member) (half hour)	\$20.00		\$20.00	✓	✓		✓	SA
Group Swim Lessons (Member) (2 1/2 hours)	\$50.00		\$50.00	✓	✓		✓	SA
Group Swim Lessons (Non Member) (2 1/2 hours)	\$100.00		\$100.00	✓	✓		✓	SA

NORTHERN KENTUCKY UNIVERSITY
Proposed Schedule of Fees/Service Charges

Title/Purpose	Approved Rates 2018-2019	\$ Increase / \$ Decrease	Proposed Rates 2019-2020	Charged to Student	Charged to Faculty & Staff	Charged to Univ. Dept.	Charged to Community	
Specialized Fitness Instruction Staff/Alumni	\$15 - \$400		\$15 - \$400		✓		✓	SA
Specialized Fitness Instruction Student	\$5 - \$100		\$5 - \$100	✓				SA
Personal Training/Fitness Assessment Faculty/Staff/Member	\$30 - \$40		\$30 - \$40		✓		✓	SA
Personal Training/Fitness Assessment Student	\$20 - \$30		\$20 - \$30	✓				SA
Locker Fees								
L Shaped Locker (Non Student) (per year)	\$45.00		\$45.00		✓	✓	✓	SA
L Shaped Locker (Student) (per semester)	\$15.00		\$15.00	✓				SA
Full Locker (Non Student) (per year)	\$60.00		\$60.00		✓	✓	✓	SA
Faculty/Staff/ or CRC Member 1/2 locker (per year)	\$40.00		\$40.00	✓	✓	✓	✓	SA
CRC Member, full locker (per year)	\$50.00		\$50.00				✓	SA
Students, 1/2 locker (per semester)	\$10.00		\$10.00	✓				SA
Students, full locker (per semester)	\$20.00		\$20.00	✓				SA
Per Day	\$0.50		\$0.50	✓	✓		✓	SA
Faculty/Staff Locker Room (\$5 deposit required for towel and locker rental)	\$50.00		\$50.00	✓	✓			SA
Towel Rental (per day)	\$1.00		\$1.00	✓	✓		✓	SA
Small Multi-Purpose Room <i>Per Hour + Out-of-Pocket Expenses*</i>	\$40.00		\$40.00	✓	✓	✓	✓	SA
Medium Multi-Purpose Room <i>Per Hour + Out-of-Pocket Expenses*</i>	\$50.00		\$50.00	✓	✓	✓	✓	SA
Large Multi-Purpose Room <i>Per Hour + Out-of-Pocket Expenses*</i>	\$60.00		\$60.00	✓	✓	✓	✓	SA
Bouldering Wall	\$50.00		\$50.00	✓	✓	✓	✓	SA
Auxiliary Gym	\$60.00		\$60.00	✓	✓	✓	✓	SA
Basketball Court	\$50.00		\$50.00	✓	✓	✓	✓	SA
Intramural softball/soccer fields <i>Per Hour, Per Field</i>	\$40-\$150		\$40-\$150	✓				SA
One Basketball Court, One Tennis Court, One Volleyball Court, or Four Badminton Courts <i>Per Hour + Out-of-Pocket Expenses*</i>	\$50.00		\$50.00	✓	✓		✓	SA
Racquetball Court <i>Per Hour/Per Court + Out of Pocket Expenses*</i>	\$30.00		\$30.00	✓	✓	✓	✓	SA
Racquetball Racket (per use)	\$0.50		\$0.50	✓	✓		✓	SA

NORTHERN KENTUCKY UNIVERSITY
Proposed Schedule of Fees/Service Charges

Title/Purpose	Approved Rates 2018-2019	\$ Increase / \$ Decrease	Proposed Rates 2019-2020	Charged to Student	Charged to Faculty & Staff	Charged to Univ. Dept.	Charged to Community	
MAC Court (Multipurpose Activity Court) <i>Per Hour + Out-of-Pocket Expenses*</i>	\$80.00		\$80.00	✓	✓	✓	✓	SA
Running Track <i>Per Hour + Out-of-Pocket Expenses*</i>	\$80.00		\$80.00	✓	✓	✓	✓	SA
Sauna <i>Per Hour + Out-of-Pocket Expenses*</i>	\$30.00		\$30.00	✓	✓	✓	✓	SA
Hot Tub <i>Per Hour + Out-of-Pocket Expenses*</i>	\$30.00		\$30.00	✓	✓	✓	✓	SA
Aquatic Center <i>Per Hour + Out-of-Pocket Expenses*</i>	\$380.00		\$380.00	✓	✓	✓	✓	SA
Water Climbing Wall <i>Per Hour + Out-of-Pocket Expenses*</i>	\$30.00		\$30.00	✓	✓	✓	✓	SA
Swimming Pool <i>Per Hour + Out-of-Pocket Expenses*</i>	\$200.00		\$200.00	✓	✓	✓	✓	SA
Shallow Water Area <i>Per Hour + Out-of-Pocket Expenses*</i>	\$60.00		\$60.00	✓	✓	✓	✓	SA
1/2 Diving Well/One Swimming Lane <i>Per Hour + Out-of-Pocket Expenses*</i>	\$30.00		\$30.00	✓	✓	✓	✓	SA
Outdoor Basketball or Volleyball Courts <i>Per Court, Per hour + Out-of-Pocket Expenses*</i>	\$40.00		\$40.00	✓	✓	✓	✓	SA
Weight Training Room <i>Per Court, Per hour + Out-of-Pocket Expenses*</i>	\$200.00		\$200.00	✓	✓	✓	✓	SA

**Out-of-Pocket Expenses are defined as actual cost of personnel and equipment necessary for setup, clean-up, and supervision of the facility utilized.*

INTERCOLLEGIATE ATHLETICS

Advertising								
Game Programs	Varies, Ranges From \$150-\$800		Varies, Ranges From \$150-\$800				✓	ATH
Signage <i>Varying rates will be charged for signage in Regents Hall, baseball and soccer fields, and tennis courts. The VP for Student Affairs will provide an approved listing of fees to the Office of Planning, Policy & Budget annually.</i>	Varies, Ranges From \$400-\$8,000		Varies, Ranges From \$400-\$8,000				✓	ATH

NORTHERN KENTUCKY UNIVERSITY
Proposed Schedule of Fees/Service Charges

Title/Purpose	Approved Rates 2018-2019	\$ Increase / \$ Decrease	Proposed Rates 2019-2020	Charged to Student	Charged to Faculty & Staff	Charged to Univ. Dept.	Charged to Community
Sponsorships <i>Sponsorships shall be solicited from the community for certain tournaments, events and/or athletic promotions. Rates are to be approved by the Vice President for Student Affairs.</i>	Varies \$800 & Up		Varies \$800 & Up				✓ ATH
Sports Camps <i>Fees vary and are dependent on sport and cost of programming. Fees require prior approval of the VP for Student Affairs</i>	Varies		Varies				✓ ATH
Rental of Athletic Facilities							
Aker Baseball Complex							
K-12 Educational/Scholastic Rate (per game)	\$100.00		\$100.00				✓ ATH
One Game	\$200.00		\$200.00				✓ ATH
Multi-Day Rental (per game)	\$175.00		\$175.00				✓ ATH
Grein Softball Field							✓ ATH
K-12 Educational/Scholastic Rate (per game)	\$75.00		\$75.00				✓ ATH
One Game	\$150.00		\$150.00				✓ ATH
Multi-Day Rental (per game)	\$125.00		\$125.00				
NKU Soccer Field							✓ ATH
K-12 Educational/Scholastic Rate (per game)	\$175.00		\$175.00				✓ ATH
Multi-Day Rental (per game)	\$200.00		\$200.00				
Yeager Tennis Complex							✓ ATH
K-12 Educational/Scholastic Rate (per hour) (per court)	\$10.00		\$10.00				✓ ATH
Yeager Tennis Complex Rental Fee (per hour) (per court)	\$20.00		\$20.00				✓ ATH
Regents Hall							✓ ATH
K-12 Educational/Scholastic Rate (per hour)	\$50.00		\$50.00				✓ ATH
Regents Hall Facility Rental (per hour)	\$100.00		\$100.00				
Administrator Fee - Facility Rentals	\$30.00		\$30.00				✓ ATH
CONFERENCE MANAGEMENT							
Conference Administration Fee (per group/per contract)	\$57.00		\$57.00				✓ SA
Conference Administration Fee (per night/per person)	\$2.00		\$2.00				✓ SA
Non-Standard Conference Administration Fee (per group/per contract)	\$115.00		\$115.00				✓ SA
Conference Management - Deposit	25% of total projected		25% of total projected				✓ SA

NORTHERN KENTUCKY UNIVERSITY
Proposed Schedule of Fees/Service Charges

Title/Purpose	Approved Rates 2018-2019	\$ Increase / \$ Decrease	Proposed Rates 2019-2020	Charged to Student	Charged to Faculty & Staff	Charged to Univ. Dept.	Charged to Community	
Conference Management - Lost Business Opportunity	up to 50% of total projected		up to 50% of total projected				✓	SA
Conference Management - Late Payment Fee	1 % to 10% of total due		1 % to 10% of total due				✓	SA
Conference Room Rental Charge (per night/per person)	\$2.00		\$2.00				✓	SA
Conference Management-Summer Conference Late Info Fee	1 to 2% of the final invoice		1 to 2% of the final invoice				✓	SA
VA Conference Registration Fee	\$30.00		\$30.00	✓	✓	✓	✓	ACA
Guests (Sponsored Conferences - NKU)								
Per Guest, per day	\$4.00		\$4.00				✓	SA
Per Guest, per week	\$20.00		\$20.00				✓	SA
Electrician Usage Fee	\$23-\$34/hour		\$23-\$34/hour				✓	SA
Set-up Fee								
Chair	\$0.25 /each		\$0.25 /each				✓	SA
Round Tables	\$1.50/each		\$1.50/each				✓	SA
All Other Tables	\$1.00/each		\$1.00/each				✓	SA
Stage (small/large)	\$50-\$100		\$50-\$100				✓	SA
Equipment Rental								
TV/VCR	\$40.00		\$40.00				✓	SA
DJ Equipment	\$100.00		\$100.00				✓	SA
Podium with microphone (per day)	\$20.00		\$20.00				✓	SA
Rental of Video Conferencing Facilities								
Commercial								
Setup	\$30.00		\$30.00				✓	SA
Facility (per hour)	\$100.00		\$100.00				✓	SA
Facility (per day)	\$500.00		\$500.00				✓	SA
Technicians (\$35 for first 2 hours, \$15 per hour thereafter)	\$35.00		\$35.00			✓	✓	SA
Non-Profit								
Setup	\$15.00		\$15.00				✓	SA
Facility (per hour)	\$50.00		\$50.00				✓	SA
Facility (per day)	\$250.00		\$250.00				✓	SA
Technicians (\$35 for first 2 hours, \$15 per hour thereafter)	\$35.00		\$35.00			✓	✓	SA
Food Service Up-Charge (per person, per meal, per day)	\$0.50		\$0.50				✓	SA

NORTHERN KENTUCKY UNIVERSITY
Proposed Schedule of Fees/Service Charges

Title/Purpose	Approved Rates 2018-2019	\$ Increase / \$ Decrease	Proposed Rates 2019-2020	Charged to Student	Charged to Faculty & Staff	Charged to Univ. Dept.	Charged to Community
RENTAL OF UNIVERSITY FACILITIES							
Outdoor Space	Varies		Varies	✓	✓		ADM
Smart Classrooms - Commercial (per day)	\$167.00		\$167.00				✓ ACA
Smart Classrooms - Non Profit (per day)	\$81.00		\$81.00				✓ ACA
Auditoriums - Commercial (per day) (excludes MEP 200)	\$238.00		\$238.00				✓ ACA
Auditoriums - Non-Profit (per day) (excludes MEP 200)	\$167.00		\$167.00				✓ ACA
MEP 200 - Commercial (per day)	\$460.00		\$460.00				✓ ACA
MEP 200 - Non-Profit (per day)	\$335.00		\$335.00				✓ ACA
Fine Arts & Greaves Hall - Commercial (per day)							
All Classrooms	\$85.00		\$85.00				✓ ACA
Fine Arts & Greaves Hall - Non-Profit Groups (per day)							
All Classrooms	\$25.00		\$25.00				✓ ACA
Concert Hall	\$80/hr, max of \$400 a day		\$80/hr, max of \$400 a day				✓ ACA
Concert Hall	\$160/hr, max of \$800 a day		\$160/hr, max of \$800 a day				✓ ACA
Fine Arts Choir Room (FA378) - Commercial	\$50/hr, max of \$300 a day		\$50/hr, max of \$300 a day				✓ ACA
Fine Arts Choir Room (FA378) - Non-Profit	\$25/hr, max of \$125 a day		\$25/hr, max of \$125 a day				✓ ACA
Fine Arts Practice Room - Commercial	\$15/hr, max of \$90 a day		\$15/hr, max of \$90 a day				✓ ACA
Fine Arts Practice Room - Non-Profit	\$10/hr, max of \$50 a day		\$10/hr, max of \$50 a day				✓ ACA
Band Room (FA126) - Commercial	\$50/hr, max of \$300 a day		\$50/hr, max of \$300 a day				✓ ACA
Band Room (FA126) - Non-Profit	\$25/hr, max of \$125 a day		\$25/hr, max of \$125 a day				✓ ACA
Regents Hall	\$125/hr, \$500 per 1/2 day, \$1,000 per day + out of pocket expenses		\$125/hr, \$500 per 1/2 day, \$1,000 per day + out of pocket expenses				✓ ACA
Regents Hall - High School Graduation	\$1,650.00		\$1,650.00				✓ ACA

NORTHERN KENTUCKY UNIVERSITY
Proposed Schedule of Fees/Service Charges

Title/Purpose	Approved Rates 2018-2019	\$ Increase / \$ Decrease	Proposed Rates 2019-2020	Charged to Student	Charged to Faculty & Staff	Charged to Univ. Dept.	Charged to Community	
Gallery Commission Fee/Donation, Charged to Outside Artist	20% of sale price		20% of sale price				✓	ACA
GRIFFIN HALL								
Digitorium Set-up Fee	\$125.00		\$125.00	✓	✓	✓	✓	ACA
Commercial								
Digitorium GH 201 - Full Day	\$2,000.00		\$2,000.00				✓	ACA
Digitorium GH 201 - Half Day	\$1,250.00		\$1,250.00				✓	ACA
Informatics Commons GH 200 - Full Day	\$1,000.00		\$1,000.00				✓	ACA
Informatics Commons GH 200 - Half Day	\$600.00		\$600.00				✓	ACA
Opera Boxes (each) - Full Day	\$100.00		\$100.00				✓	ACA
Opera Boxes (each) - Half Day	\$50.00		\$50.00				✓	ACA
Flat Fee - Commercial								
Conference Room GH 470 or GH 570	\$130.00		\$130.00	✓	✓	✓	✓	ACA
Seminar Room GH 312, GH 316 or GH 318	\$130.00		\$130.00	✓	✓	✓	✓	ACA
Classrooms	\$130.00		\$130.00	✓	✓	✓	✓	ACA
Computer Labs	\$130.00		\$130.00	✓	✓	✓	✓	ACA
Specialized Labs	\$150.00		\$150.00	✓	✓	✓	✓	ACA
Non-Profit Groups/Regional Stewardship								
Digitorium GH 201 - Full Day	\$1,000.00		\$1,000.00				✓	ACA
Digitorium GH 201 - Half Day	\$625.00		\$625.00				✓	ACA
Informatics Commons GH 200 - Full Day	\$450.00		\$450.00				✓	ACA
Informatics Commons GH 200 - Half Day	\$350.00		\$350.00				✓	ACA
Opera Boxes (each) - Full Day	\$50.00		\$50.00				✓	ACA
Opera Boxes (each) - Half Day	\$25.00		\$25.00				✓	ACA
University Rate								
Digitorium GH 201 - Full Day	\$650.00		\$650.00			✓		ACA
Digitorium GH 201 - Half Day	\$475.00		\$475.00			✓		ACA
Informatics Commons GH 200 - Full Day	\$225.00		\$225.00			✓		ACA
Informatics Commons GH 200 - Half Day	\$175.00		\$175.00			✓		ACA
Opera Boxes (each) - Full Day	\$50.00		\$50.00			✓		ACA
Opera Boxes (each) - Half Day	\$25.00		\$25.00			✓		ACA
Flat Fee - Non-Profit/Univeristy								
Conference Room GH 470 or GH 570	\$85.00		\$85.00	✓	✓	✓	✓	ACA
Seminar Room GH 312, GH 316 or GH 318	\$85.00		\$85.00	✓	✓	✓	✓	ACA
Classrooms	\$85.00		\$85.00	✓	✓	✓	✓	ACA
Computer Labs	\$85.00		\$85.00	✓	✓	✓	✓	ACA
Specialized Labs	\$100.00		\$100.00	✓	✓	✓	✓	ACA
Student Rates								
Digitorium GH 201 - Full Day	\$275.00		\$275.00	✓				ACA

NORTHERN KENTUCKY UNIVERSITY
Proposed Schedule of Fees/Service Charges

Title/Purpose	Approved Rates 2018-2019	\$ Increase / \$ Decrease	Proposed Rates 2019-2020	Charged to Student	Charged to Faculty & Staff	Charged to Univ. Dept.	Charged to Community	
Digitorium GH 201 - Half Day	\$225.00		\$225.00	✓				ACA
Informatics Commons GH 200 - Full Day	\$125.00		\$125.00	✓				ACA
Informatics Commons GH 200 - Half Day	\$75.00		\$75.00	✓				ACA
Opera Boxes (each) - Full Day	\$30.00		\$30.00	✓				ACA
Opera Boxes (each) - Half Day	\$15.00		\$15.00	✓				ACA
Flat Fee - Student								
Conference Room GH 470 or GH 570	\$45.00		\$45.00	✓	✓	✓	✓	ACA
Seminar Room GH 312, GH 316 or GH 318	\$45.00		\$45.00	✓	✓	✓	✓	ACA
Classrooms	\$45.00		\$45.00	✓	✓	✓	✓	ACA
Computer Labs	\$45.00		\$45.00	✓	✓	✓	✓	ACA
Specialized Labs	\$45.00		\$45.00	✓	✓	✓	✓	ACA
Griffin Hall Cleaning and Damage Fees	Varies		Varies	✓	✓	✓	✓	ACA
Griffin Hall Technical Support Service Chg (per hr) (per technician)	\$120.00/hour	(\$75.00/hour)	\$45.00/hour	✓	✓	✓	✓	ACA
UNIVERSITY CENTER								
AV Tech Charge Student Union & University Center (2 hour minimum) (\$18/hr each additional hour)	\$45 (2/hrs)		\$45 (2/hrs)	✓	✓	✓	✓	SA
Commercial								
UC Ballroom-Full Day	\$650.00		\$650.00				✓	SA
UC Ballroom-Half Day	\$545.00		\$545.00				✓	SA
Meeting Room 135	\$160.00		\$160.00				✓	SA
Meeting Room 204	\$130.00		\$130.00				✓	SA
Meeting Room 245	\$95.00		\$95.00				✓	SA
Meeting Room 250	\$95.00		\$95.00				✓	SA
Meeting Room 300	\$63.00		\$63.00				✓	SA
Meeting Room 335	\$80.00		\$80.00				✓	SA
Meeting Room 414	\$80.00		\$80.00				✓	SA
Budig Theatre - Full Day	\$590.00		\$590.00				✓	SA
Budig Theatre - Half Day	\$430.00		\$430.00				✓	SA
Entire Building - Full Day	\$1,500.00		\$1,500.00				✓	SA
Entire Building - Half Day	\$1,200.00		\$1,200.00				✓	SA
(Half Day up to 4 hours/Full Day more than 4 hours)								
Non-Profit Groups								
UC Ballroom-Full Day	\$450.00	\$50.00	\$500.00			✓	✓	SA
UC Ballroom-Half Day	\$345.00	\$50.00	\$395.00			✓	✓	SA
Meeting Room 135	\$70.00	\$20.00	\$90.00			✓	✓	SA
Meeting Room 204	\$75.00	\$20.00	\$95.00			✓	✓	SA
Meeting Room 245	\$65.00	\$20.00	\$85.00			✓	✓	SA
Meeting Room 250	\$65.00	\$20.00	\$85.00			✓	✓	SA
Meeting Room 300	\$30.00		\$30.00			✓	✓	SA

NORTHERN KENTUCKY UNIVERSITY
Proposed Schedule of Fees/Service Charges

Title/Purpose	Approved Rates 2018-2019	\$ Increase / \$ Decrease	Proposed Rates 2019-2020	Charged to Student	Charged to Faculty & Staff	Charged to Univ. Dept.	Charged to Community	
Meeting Room 335	\$45.00	\$20.00	\$65.00			✓	✓	SA
Meeting Room 414	\$45.00	\$20.00	\$65.00			✓	✓	SA
Budig Theatre - Full Day	\$430.00	\$50.00	\$480.00			✓	✓	SA
Budig Theatre - Half Day	\$350.00	\$50.00	\$400.00			✓	✓	SA
Entire Building - Full Day	\$1,100.00	\$100.00	\$1,200.00			✓	✓	SA
Entire Building - Half Day	\$835.00	\$100.00	\$935.00			✓	✓	SA
(Half Day up to 4 hours/Full Day more than 4 hours)								
University Departments								
UC Ballroom-Full Day	\$450.00		\$450.00			✓		SA
UC Ballroom-Half Day	\$345.00		\$345.00			✓		SA
Meeting Room 135	\$70.00		\$70.00			✓		SA
Meeting Room 204	\$75.00		\$75.00			✓		SA
Meeting Room 245	\$65.00		\$65.00			✓		SA
Meeting Room 250	\$65.00		\$65.00			✓		SA
Meeting Room 300	\$30.00		\$30.00			✓		SA
Meeting Room 335	\$45.00		\$45.00			✓		SA
Meeting Room 414	\$45.00		\$45.00			✓		SA
Budig Theatre - Full Day	\$430.00		\$430.00			✓		SA
Budig Theatre - Half Day	\$350.00		\$350.00			✓		SA
Entire Building - Full Day	\$1,100.00		\$1,100.00			✓		SA
Entire Building - Half Day	\$835.00		\$835.00			✓		SA
(Half Day up to 4 hours/Full Day more than 4 hours)								
Student Rates								
UC Ballroom-Full Day	\$157.00		\$157.00	✓				SA
UC Ballroom-Half Day	\$105.00		\$105.00	✓				SA
Meeting Room 135	\$30.00		\$30.00	✓				SA
Meeting Room 204	\$50.00		\$50.00	✓				SA
Meeting Room 245	\$30.00		\$30.00	✓				SA
Meeting Room 250	\$30.00		\$30.00	✓				SA
Meeting Room 300	\$15.00		\$15.00	✓				SA
Meeting Room 335	\$24.00		\$24.00	✓				SA
Meeting Room 414	\$24.00		\$24.00	✓				SA
Budig Theatre - Full Day	\$157.00		\$157.00	✓				SA
Budig Theatre - Half Day	\$118.00		\$118.00	✓				SA
Entire Building - Full Day	\$445.00		\$445.00	✓				SA
Entire Building - Half Day	\$315.00		\$315.00	✓				SA
(Half Day up to 4 hours/Full Day more than 4 hours)								
STUDENT UNION								
No Show	\$25.00		\$25.00	✓			✓	SA
Digital Signage Advertising	Varies		Varies				✓	SA

NORTHERN KENTUCKY UNIVERSITY
Proposed Schedule of Fees/Service Charges

Title/Purpose	Approved Rates 2018-2019	\$ Increase / \$ Decrease	Proposed Rates 2019-2020	Charged to Student	Charged to Faculty & Staff	Charged to Univ. Dept.	Charged to Community	
Commercial								
SU Ballroom ABC - Full Day	\$1,200.00		\$1,200.00				✓	SA
SU Ballroom ABC - Half Day	\$990.00		\$990.00				✓	SA
SU Ballroom A - Full Day	\$990.00		\$990.00				✓	SA
SU Ballroom A - Half Day	\$780.00		\$780.00				✓	SA
SU Ballroom B - Full Day	\$465.00		\$465.00				✓	SA
SU Ballroom B - Half Day	\$360.00		\$360.00				✓	SA
SU Ballroom C - Full Day	\$465.00		\$465.00				✓	SA
SU Ballroom C - Half Day	\$360.00		\$360.00				✓	SA
SU Ballroom B/C - Full Day	\$675.00		\$675.00				✓	SA
SU Ballroom B/C - Half Day	\$465.00		\$465.00				✓	SA
Governance Room	\$472.00		\$472.00				✓	SA
Meeting Room 105	\$95.00		\$95.00				✓	SA
Meeting Room 106	\$95.00		\$95.00				✓	SA
Meeting Room 108	\$135.00		\$135.00				✓	SA
Meeting Room 109	\$135.00		\$135.00				✓	SA
Meeting Room 302	\$110.00		\$110.00				✓	SA
Meeting Room 323	\$35.00		\$35.00				✓	SA
Meeting Room 324	\$60.00		\$60.00				✓	SA
Multipurpose Room	\$472.00		\$472.00				✓	SA
Prefunction Space 100L	\$210.00		\$210.00				✓	SA
Game Room	\$210.00		\$210.00				✓	SA
Terrace Room 203	\$78.00		\$78.00				✓	SA
Entire Student Union - Full Day	\$2,360.00		\$2,360.00				✓	SA
Entire Student Union - Half Day	\$1,415.00		\$1,415.00				✓	SA
Outdoor Space	\$400.00		\$400.00				✓	SA
Lobby Tables	\$50.00		\$50.00				✓	SA
Staging (6 x 8 sections) (priced per section)	\$30.00		\$30.00				✓	SA
Wireless Presentation Clicker	\$15.00		\$15.00				✓	SA
Non-Profit Groups Rate								
SU Ballroom ABC - Full Day	\$675.00	\$50.00	\$725.00				✓	SA
SU Ballroom ABC - Half Day	\$517.00	\$50.00	\$567.00				✓	SA
SU Ballroom A - Full Day	\$570.00	\$50.00	\$620.00				✓	SA
SU Ballroom A - Half Day	\$465.00	\$50.00	\$515.00				✓	SA
SU Ballroom B - Full Day	\$360.00	\$50.00	\$410.00				✓	SA
SU Ballroom B - Half Day	\$255.00	\$50.00	\$305.00				✓	SA
SU Ballroom C - Full Day	\$360.00	\$50.00	\$410.00				✓	SA
SU Ballroom C - Half Day	\$255.00	\$50.00	\$305.00				✓	SA
SU Ballroom B/C - Full Day	\$412.00	\$50.00	\$462.00				✓	SA
SU Ballroom B/C - Half Day	\$307.00	\$50.00	\$357.00				✓	SA
Governance Room	\$270.00	\$50.00	\$320.00				✓	SA
Meeting Room 105	\$50.00	\$20.00	\$70.00				✓	SA
Meeting Room 106	\$50.00	\$20.00	\$70.00				✓	SA
Meeting Room 108	\$75.00	\$20.00	\$95.00				✓	SA

NORTHERN KENTUCKY UNIVERSITY
Proposed Schedule of Fees/Service Charges

Title/Purpose	Approved Rates 2018-2019	\$ Increase / \$ Decrease	Proposed Rates 2019-2020	Charged to Student	Charged to Faculty & Staff	Charged to Univ. Dept.	Charged to Community	
Meeting Room 109	\$75.00	\$20.00	\$95.00				✓	SA
Meeting Room 302	\$75.00	\$20.00	\$95.00				✓	SA
Meeting Room 323	\$35.00		\$35.00				✓	SA
Meeting Room 324	\$45.00	\$20.00	\$65.00				✓	SA
Multipurpose Room	\$262.00	\$38.00	\$300.00				✓	SA
Prefunction Space 100L	\$105.00	\$45.00	\$150.00				✓	SA
Game Room	\$157.00	\$13.00	\$170.00				✓	SA
Terrace Room 203	\$52.00	\$18.00	\$70.00				✓	SA
Entire Student Union - Full Day	\$1,575.00	\$50.00	\$1,625.00				✓	SA
Entire Student Union - Half Day	\$945.00	\$50.00	\$995.00				✓	SA
Outdoor Space	\$250.00	\$50.00	\$300.00				✓	SA
Lobby Tables	\$25.00		\$25.00				✓	SA
Staging (6 x 8 sections) (priced per section)	\$30.00		\$30.00				✓	SA
Wireless Presentation Clicker	\$10.00		\$10.00				✓	SA
University Rate							✓	SA
SU Ballroom ABC - Full Day	\$675.00		\$675.00				✓	SA
SU Ballroom ABC - Half Day	\$517.00		\$517.00				✓	SA
SU Ballroom A - Full Day	\$570.00		\$570.00				✓	SA
SU Ballroom A - Half Day	\$465.00		\$465.00				✓	SA
SU Ballroom B - Full Day	\$360.00		\$360.00				✓	SA
SU Ballroom B - Half Day	\$255.00		\$255.00				✓	SA
SU Ballroom C - Full Day	\$360.00		\$360.00				✓	SA
SU Ballroom C - Half Day	\$255.00		\$255.00				✓	SA
SU Ballroom B/C - Full Day	\$412.00		\$412.00				✓	SA
SU Ballroom B/C - Half Day	\$307.00		\$307.00				✓	SA
Governance Room	\$270.00		\$270.00				✓	SA
Meeting Room 105	\$50.00		\$50.00				✓	SA
Meeting Room 106	\$50.00		\$50.00				✓	SA
Meeting Room 108	\$75.00		\$75.00				✓	SA
Meeting Room 109	\$75.00		\$75.00				✓	SA
Meeting Room 302	\$75.00		\$75.00				✓	SA
Meeting Room 323	\$35.00		\$35.00				✓	SA
Meeting Room 324	\$45.00		\$45.00				✓	SA
Multipurpose Room	\$262.00		\$262.00				✓	SA
Prefunction Space 100L	\$105.00		\$105.00				✓	SA
Game Room	\$157.00		\$157.00				✓	SA
Terrace Room 203	\$52.00		\$52.00				✓	SA
Entire Student Union - Full Day	\$1,575.00		\$1,575.00				✓	SA
Entire Student Union - Half Day	\$945.00		\$945.00				✓	SA
Outdoor Space	\$250.00		\$250.00				✓	SA
Lobby Tables	\$25.00		\$25.00				✓	SA
Staging (6 x 8 sections) (priced per section)	\$30.00		\$30.00				✓	SA
Wireless Presentation Clicker	\$10.00		\$10.00				✓	SA

NORTHERN KENTUCKY UNIVERSITY
Proposed Schedule of Fees/Service Charges

Title/Purpose	Approved Rates 2018-2019	\$ Increase / \$ Decrease	Proposed Rates 2019-2020	Charged to Student	Charged to Faculty & Staff	Charged to Univ. Dept.	Charged to Community	
Student Rate								
SU Ballroom ABC - Full Day	\$262.00		\$262.00	✓				SA
SU Ballroom ABC - Half Day	\$183.00		\$183.00	✓				SA
SU Ballroom A - Full Day	\$210.00		\$210.00	✓				SA
SU Ballroom A - Half Day	\$162.00		\$162.00	✓				SA
SU Ballroom B - Full Day	\$105.00		\$105.00	✓				SA
SU Ballroom B - Half Day	\$52.00		\$52.00	✓				SA
SU Ballroom C - Full Day	\$105.00		\$105.00	✓				SA
SU Ballroom C - Half Day	\$52.00		\$52.00	✓				SA
SU Ballroom B/C - Full Day	\$162.00		\$162.00	✓				SA
SU Ballroom B/C - Half Day	\$78.00		\$78.00	✓				SA
Governance Room	\$105.00		\$105.00	✓				SA
Meeting Room 105	\$24.00		\$24.00	✓				SA
Meeting Room 106	\$24.00		\$24.00	✓				SA
Meeting Room 108	\$47.00		\$47.00	✓				SA
Meeting Room 109	\$47.00		\$47.00	✓				SA
Meeting Room 302	\$47.00		\$47.00	✓				SA
Meeting Room 323				✓				SA
Meeting Room 324	\$20.00		\$20.00	✓				SA
Multipurpose Room	\$130.00		\$130.00	✓				SA
Prefunction Space 100L	\$52.00		\$52.00	✓				SA
Game Room	\$105.00		\$105.00	✓				SA
Terrace Room 203	\$26.00		\$26.00	✓				SA
Entire Student Union - Full Day	\$787.00		\$787.00	✓				SA
Entire Student Union - Half Day	\$472.00		\$472.00	✓				SA
Outdoor Space	\$125.00		\$125.00	✓				SA
Lobby Tables	\$5.00		\$5.00	✓				SA
Staging (6 x 8 sections) (priced per section)	\$25.00		\$25.00	✓				SA
Wireless Presentation Clicker	\$5.00		\$5.00	✓				SA
University Center & Student Union Media Equip Rental (per day)	Varies		Varies	✓	✓	✓	✓	SA
Facility Damage	Charged at cost		Charged at cost	✓	✓	✓	✓	SA
Conference Calls	Billed at cost		Billed at cost	✓	✓	✓	✓	SA
Office of Technology								
Production Equipment Rental - On Campus								
Truck/Trailer (per day) (per event)	\$150.00		\$150.00			✓	✓	AF
Production Cameras and Peripherals (per day)	\$100.00		\$100.00			✓	✓	AF
Cabling/Connection Equipment (per day) (per event)	\$50.00		\$50.00			✓	✓	AF
Passive Speaker (per day)	\$50.00		\$50.00				✓	AF
Speaker Stand (per day)	\$20.00		\$20.00				✓	AF
Mobile Production Truck (per day)	\$350.00		\$350.00				✓	AF
Television/Production Studio (per hour)	\$50.00		\$50.00				✓	AF
Power Amplifier (per day)	\$50.00		\$50.00				✓	AF
Microphone Stand w/Clip (per day)	\$5.00		\$5.00				✓	AF

NORTHERN KENTUCKY UNIVERSITY
Proposed Schedule of Fees/Service Charges

Title/Purpose	Approved Rates 2018-2019	\$ Increase / \$ Decrease	Proposed Rates 2019-2020	Charged to Student	Charged to Faculty & Staff	Charged to Univ. Dept.	Charged to Community	
Microphone Cable (per foot/ per day)	\$0.25		\$0.25				✓	AF
Portable LCD Data/Video Projector (per day)	\$80.00		\$80.00				✓	AF
Digital Video Editing (per hour/plus supplies)	\$30.00		\$30.00				✓	AF
Zoomtown Connections for PCI	Chargeback		Chargeback			✓		AF
Audio Mixer (per day) (requires operator, not included)	\$150.00		\$150.00				✓	AF
Audio Booth (per hour)	\$50.00		\$50.00				✓	AF
100W Powered Speaker (per day)	\$75.00		\$75.00				✓	AF
25/50W Powered Speaker (per day)	\$20.00		\$20.00				✓	AF
Wireless Presentation Clicker (per day)	\$15.00		\$15.00				✓	AF
USB Webcam (per day)	\$20.00		\$20.00				✓	AF
USB Microphone (per day)	\$20.00		\$20.00				✓	AF
Live Video Streaming	Varies		Varies				✓	AF
Equipment Replacement/Break Fix	Varies		Varies	✓	✓	✓	✓	AF
IP Desktop Phones	Varies		Varies		✓			AF
DVD Authoring with Menus	\$5 per disc+ \$25 Service chg		\$5 per disc+ \$25 Service chg				✓	AF
Voice/Data Charges Related to IT Loaner Equipment	Any charges over monthly serv fee		Any charges over monthly serv fee			✓		AF
Informatics								
Replacement of Audio/Video Production Equipment	Varies		Varies	✓				ACA
NorseMedia Production	Varies		Varies	✓	✓	✓	✓	ACA
HEALTH INNOVATION CENTER								
Event Rental - Non-Profit Fee								
Conference Rooms / Classrooms		New	\$130.00				✓	ACA
The Forum - Full Day		New	\$1,000.00				✓	ACA
The Forum - Half Day		New	\$600.00				✓	ACA
Prefunction Space		New	\$400.00				✓	ACA
Atrium - Full Day		New	\$800.00				✓	ACA
Atrium - Half Day		New	\$400.00				✓	ACA
Mainstreet / Patios / Rooftop Hallway		New	\$130.00				✓	ACA
HE 102/104 - Combined - Full Day		New	\$1,500.00				✓	ACA
HE 102/104 - Combined - Half Day		New	\$750.00				✓	ACA
HE 102 - Full Day		New	\$750.00				✓	ACA
HE 102 - Half Day		New	\$375.00				✓	ACA
HE 104 - Full Day		New	\$750.00				✓	ACA
HE 104 - Half Day		New	\$375.00				✓	ACA
HE 221		New	\$150.00/hour				✓	ACA
Innovation Lab (Makerspace)		New	\$180.00/hour				✓	ACA
Specialized Lab		New	\$150.00				✓	ACA
Set Up Fee		New	\$125.00				✓	ACA
Innovation Lab materials		New	varies				✓	ACA
Cleaning/Damage Fee		New	varies				✓	ACA
IT Technical Support (per hour/per tech)		New	\$120.00/hour/tech				✓	ACA

NORTHERN KENTUCKY UNIVERSITY
Proposed Schedule of Fees/Service Charges

Title/Purpose	Approved Rates 2018-2019	\$ Increase / \$ Decrease	Proposed Rates 2019-2020	Charged to Student	Charged to Faculty & Staff	Charged to Univ. Dept.	Charged to Community	
Simulation Center Tech Fee		New	\$50.00/hour/person				✓	ACA
Simulation Center Educator Fee		New	\$100.00/person				✓	ACA
Kinesiology Studio Tech Fee		New	\$120.00/hour				✓	ACA
Kinesiology Studio Educator Fee		New	\$150.00/hour				✓	ACA
Simulation Center Materials/Supplies		New	varies				✓	ACA
Event Rental - University Groups Fee								
Conference Rooms / Classrooms		New	\$85.00				✓	ACA
The Forum - Full Day		New	\$500.00				✓	ACA
The Forum - Half Day		New	\$350.00				✓	ACA
Prefunction Space		New	\$250.00				✓	ACA
Atrium - Full Day		New	\$400.00				✓	ACA
Atrium - Half Day		New	\$200.00				✓	ACA
Mainstreet / Patios / Rooftop Hallway		New	\$85.00				✓	ACA
HE 102/104 - Combined - Full Day		New	\$750.00				✓	ACA
HE 102/104 - Combined - Half Day		New	\$325.00				✓	ACA
HE 102 - Full Day		New	\$375.00				✓	ACA
HE 102 - Half Day		New	\$190.00				✓	ACA
HE 104 - Full Day		New	\$375.00				✓	ACA
HE 104 - Half Day		New	\$190.00				✓	ACA
HE 221		New	\$75.00/hour				✓	ACA
Innovation Lab (Makerspace)		New	\$90.00/hour				✓	ACA
Specialized Lab		New	\$100.00				✓	ACA
Set Up Fee		New	\$125.00				✓	ACA
Innovation Lab materials		New	varies				✓	ACA
Cleaning/Damage Fee		New	varies				✓	ACA
IT Technical Support (per hour/per tech)		New	\$120.00/hour/tech				✓	ACA
Simulation Center Tech Fee		New	\$50.00/hour/person				✓	ACA
Simulation Center Educator Fee		New	\$100.00/hour/persn				✓	ACA
Kinesiology Studio Tech Fee		New	\$120.00/hour				✓	ACA
Kinesiology Studio Educator Fee		New	\$150.00/hour				✓	ACA
Simulation Center Materials/Supplies		New	varies				✓	ACA
Event Rental - Student Groups Fee								
Conference Rooms / Classrooms		New	\$45.00	✓				ACA
The Forum - Full Day		New	\$125.00	✓				ACA
The Forum - Half Day		New	\$90.00	✓				ACA
Prefunction Space		New	\$60.00	✓				ACA
Atrium - Full Day		New	\$110.00	✓				ACA
Atrium - Half Day		New	\$55.00	✓				ACA
Mainstreet / Patios / Rooftop Hallway		New	\$45.00	✓				ACA
HE 102/104 - Combined - Full Day		New	\$200.00	✓				ACA
HE 102/104 - Combined - Half Day		New	\$90.00	✓				ACA
HE 102 - Full Day		New	\$100.00	✓				ACA
HE 102 - Half Day		New	\$50.00	✓				ACA
HE 104 - Full Day		New	\$100.00	✓				ACA

NORTHERN KENTUCKY UNIVERSITY
Proposed Schedule of Fees/Service Charges

Title/Purpose	Approved Rates 2018-2019	\$ Increase / \$ Decrease	Proposed Rates 2019-2020	Charged to Student	Charged to Faculty & Staff	Charged to Univ. Dept.	Charged to Community	
HE 104 - Half Day		New	\$50.00	✓				ACA
HE 221		New	\$20.00/hour	✓				ACA
Innovation Lab (Makerspace)		New	\$25.00/hour	✓				ACA
Specialized Lab		New	\$45.00	✓				ACA
Set Up Fee		New	\$125.00	✓				ACA
Innovation Lab materials		New	varies	✓				ACA
Cleaning/Damage Fee		New	varies	✓				ACA
IT Technical Support (per hour/per tech)		New	\$120.00/hour/tech	✓				ACA
Simulation Center Tech Fee		New	\$50.00/hour/person	✓				ACA
Simulation Center Educator Fee		New	\$100.00/hour/persn	✓				ACA
Kinesiology Studio Tech Fee		New	\$120.00/hour	✓				ACA
Kinesiology Studio Educator Fee		New	\$150.00/hour	✓				ACA
Simulation Center Materials/Supplies		New	varies	✓				ACA
GRANT COUNTY								
Classroom equipment & technology usage		New	\$45.00				✓	ACA
FINANCE ADMINISTRATION FEES								
Bad Debt/Uncollectible Account Fee	25% of Debt		25% of Debt	✓				ADM
Credit Card Fee to Payment Card Convenience Fee	2.5% of payment		2.5% of payment	✓	✓	✓	✓	ADM
Interest Charge Fee change to Account Maintenance Fee <i>Interest assessed on entire outstanding balance/charged monthly</i>	1%		1.25%	✓				ADM
Rejected ACH Fee	\$15.00		\$15.00	✓	✓	✓	✓	ADM
Stop Payment/Rejected Transaction Fee	\$15.00		\$15.00	✓	✓	✓	✓	ADM
Rejected ACH Fee	\$15.00		\$15.00	✓	✓	✓	✓	ADM
Return Check Fee	\$30.00		\$30.00	✓	✓			ADM
Payment Plan Fee	\$50.00		\$50.00	✓	✓			ADM
Non-Payment Reinstatement Fee	\$100.00		\$100.00	✓				ADM
UNIVERSITY SERVICES FEES								
All Card ID System Replacement Fee	\$10.00		\$10.00	✓	✓			ADM
Lost Key Fee	\$10 - \$50		\$10 - \$50	✓	✓	✓		ADM
Lost Key Fee - Contractors	\$10 - \$1,000		\$10 - \$1,000				✓	ADM
Lock Change Due to Lost Keys (per lock)	\$30 - \$100		\$30 - \$100		✓	✓		ADM

NORTHERN KENTUCKY UNIVERSITY
Proposed Schedule of Fees/Service Charges

Title/Purpose	Approved Rates 2018-2019	\$ Increase / \$ Decrease	Proposed Rates 2019-2020	Charged to Student	Charged to Faculty & Staff	Charged to Univ. Dept.	Charged to Community	
Mail & Distribution Service Charge for Bulk Mailings	Varies		Varies			✓		ADM
NKU Print, Copy, Fleet Copy and Design Center								
Fleet Copy - Campus Services, per copy	\$0.05		\$0.05			✓		ADM
Fleet Copy - Coin-Operated Machines, per copy	\$0.10		\$0.10			✓		ADM
Fleet Copy - Color Copies	\$0.17		\$0.17			✓		ADM
Copy Center - Impressions B&W	\$0.04		\$0.04			✓		ADM
Digital Color Prints (8.5 x 11 page)	\$0.20		\$0.20			✓		ADM
Copy Center - Linotronic Printing, per foot	\$4.10		\$4.10			✓		ADM
Press Time Labor Charge (per hour)	\$60.00		\$60.00	✓	✓	✓		ADM
Bindery Time Labor Charge (billed in 15 minute increments)	\$10.00		\$10.00	✓	✓	✓		ADM
Other Services (fold/staple/tape/cut/trim/collate/number/drill)	Varies		Varies	✓	✓	✓		ADM
Copy Center Impressions (chargeback)	Varies		Varies			✓		ADM
Copy Center Bindery Charges (chargebacks for stapling/collating, etc)	Varies		Varies			✓		ADM
O & M Carpenter Shop (chargebacks for campus signs)	Varies		Varies	✓	✓	✓		ADM
Media DVD Duplication: On Campus	Varies		Varies	✓	✓	✓	✓	ADM
Media DVD Duplication: Off Campus	Varies		Varies	✓	✓	✓	✓	ADM
Career Expo (name change to Career Event Fees (charged to each participating employer)	Varies		Varies				✓	ADM

UNIVERSITY EVENTS

Athletic's Ticket Prices 2018-2019 Season

Men's Basketball Ticket Prices 2018-2019 Season

Season Tickets:

Courtside	\$340.00		\$340.00		✓		✓	ATH
Adult	\$177.00		\$177.00				✓	ATH
Adult - Faculty/Staff	\$159.00		\$159.00		✓			ATH
Youth (13 - 17 yrs old)	\$91.00		\$91.00		✓	✓	✓	ATH
Alumni - 1st time buyer	\$142.00		\$142.00				✓	ATH
New Alumni (2016-18 Graduates)	\$106.00		\$106.00				✓	ATH

Notes:

1. Facility Fee based on 17 home games
2. Exhibition game will be comped for season ticket holders
3. Youth 12 and under will be sold a Kids Club Membership

Mini-Plans:

Vic's Six Pack (6 games)	\$60.00		\$60.00		✓	✓	✓	ATH
Black & Gold Pack (4 games)	\$46.00		\$46.00		✓	✓	✓	ATH

NORTHERN KENTUCKY UNIVERSITY
Proposed Schedule of Fees/Service Charges

Title/Purpose	Approved Rates 2018-2019	\$ Increase / \$ Decrease	Proposed Rates 2019-2020	Charged to Student	Charged to Faculty & Staff	Charged to Univ. Dept.	Charged to Community	
<u>Single Game Tickets:</u>								
Adult	\$14.00		\$14.00		✓	✓	✓	ATH
Youth (3 - 17 yrs old)	\$9.00		\$9.00		✓	✓	✓	ATH
Children 3 and Under	Free		Free				✓	ATH
NKU Students (with All Card ID)	Free		Free	✓				ATH
<u>Group Rate (10 or more) (must be made 48 hours in advance)</u>								
Adult	\$9.00		\$9.00		✓	✓	✓	ATH
Youth (3 - 17 yrs old)	\$7.00		\$7.00		✓	✓	✓	ATH
Women's Basketball Ticket Prices 2018-2019 Season								
<u>Season Tickets:</u>								
Courtside	NA		NA					
Adult	\$67.00		\$67.00				✓	ATH
Adult - Faculty/Staff	\$63.00		\$63.00		✓			ATH
Youth (13 - 17 yrs old)	\$51.00		\$51.00		✓	✓	✓	ATH
New Alumni (2016-18 Graduates)	\$56.00		\$56.00				✓	ATH
Notes:								
1. Facility Fee based on 17 home games								
2. Exhibition game will be comped for season ticket holders								
3. Youth 12 and under will be sold a Kids Club Membership								
<u>Mini-Plans:</u>								
Vic's Six Pack (6 games)	\$30.00		\$30.00		✓	✓	✓	ATH
Black & Gold Pack (4 games)	\$20.00		\$20.00		✓	✓	✓	ATH
<u>Single Game Tickets:</u>								
Adult	\$6.00		\$6.00				✓	ATH
Youth (3 - 17 yrs old)	\$5.00		\$5.00				✓	ATH
Children 3 and Under	Free		Free				✓	ATH
NKU Students (with All Card ID)	Free		Free	✓				ATH
<u>Group Rate (10 or more) (must be made 48 hours in advance)</u>								
Adult	\$5.00		\$5.00		✓	✓	✓	ATH
Youth (3 - 17 yrs old)	\$4.00		\$4.00		✓	✓	✓	ATH
Men's & Women's Soccer 2018-2019 Season								
<u>Season Tickets:</u>								
Adult/Youth	\$25.00	Eliminate	\$0.00					
<u>Single Game Tickets:</u>								
Adult	\$5.00		\$5.00				✓	ATH

NORTHERN KENTUCKY UNIVERSITY
Proposed Schedule of Fees/Service Charges

Title/Purpose	Approved Rates 2018-2019	\$ Increase / \$ Decrease	Proposed Rates 2019-2020	Charged to Student	Charged to Faculty & Staff	Charged to Univ. Dept.	Charged to Community	
Seniors (55+)/Youth (6-17)	\$3.00		\$3.00				✓	ATH
Youth (5 and under)	Free		Free				✓	ATH
NKU Faculty, Staff and Alumni	\$3.00		\$3.00		✓		✓	ATH
NKU Students (with All Card ID)	Free		Free	✓			✓	ATH
Women's Volleyball 2018-2019 Season								
<u>Single Game Tickets:</u>								
Adult	\$5.00		\$5.00				✓	ATH
Seniors (55+)/Youth (6-17)	\$3.00		\$3.00				✓	ATH
Youth (5 and under)	Free		Free				✓	ATH
NKU Faculty, Staff and Alumni	\$3.00		\$3.00		✓		✓	ATH
NKU Students (with All Card ID)	Free		Free	✓				ATH
CONCERT PRODUCTIONS								
<i>General admission (discount for NKU faculty, staff and students with valid ID cards)</i>	Prices vary depending on cost of production.		Prices vary depending on cost of production.	✓	✓		✓	ACA
Musical Concerts - Guest Artist Series	Prices vary depending on cost of film rental.		Prices vary depending on cost of film rental.	✓	✓		✓	ACA
Theatre Productions								
General Admission	\$16.00		\$16.00	✓	✓		✓	ACA
Faculty/Staff with valid NKU I.D. card	\$15.00		\$15.00		✓			ACA
Senior Citizens	\$13.00		\$13.00				✓	ACA
Group Rates (20 or more)	\$12.00		\$12.00				✓	ACA
Students with valid NKU I.D.	\$10.00		\$10.00	✓				ACA
Season Extra General	\$12.00		\$12.00				✓	ACA
Season Extra Student	\$10.00		\$10.00	✓				ACA
Summer Dinner Theater	Cost of meal plus theater general admission		Cost of meal plus theater general admission	✓	✓		✓	ACA
Movies - General Admission	Prices vary depending on cost of film rental.		Prices vary depending on cost of film rental.	✓	✓		✓	ACA
Planetarium Special Event								
	\$5.00-\$15.00		\$5.00-\$15.00	✓	✓	✓	✓	ACA
	Birthday Parties \$200 (up to 24 kids)		Birthday Parties \$200 (up to 24 kids)	✓	✓	✓	✓	ACA
Planetarium Gift Shop	Varies		Varies	✓	✓	✓	✓	ACA

NORTHERN KENTUCKY UNIVERSITY
Proposed Schedule of Fees/Service Charges

Title/Purpose	Approved Rates 2018-2019	\$ Increase / \$ Decrease	Proposed Rates 2019-2020	Charged to Student	Charged to Faculty & Staff	Charged to Univ. Dept.	Charged to Community	
OTHER FEES and SERVICE CHARGES								
Academic Affairs - Other								
Community Connection Class Fee (Non-Credit)	Varies		Varies				✓	ACA
Continuing Education Programs	Varies		Varies				✓	ACA
Electrical Resistivity Equipment Rental (per day)	\$600.00		\$600.00				✓	ACA
GPR Equipment Rental (per day)	\$600.00		\$600.00				✓	ACA
KTLN Affiliation with University of Kentucky	\$1,800.00		\$1,800.00	✓				ACA
NKU Research & Education Field Station Fee	\$20- \$35		\$20- \$35				✓	ACA
Program of Original Writing (Summer Program)	\$150.00		\$150.00				✓	ACA
Seminars (Non-Credit) Seminar fees are variable based on cost and duration.	Varies		Varies				✓	ACA
STEM International Research Exchange (STEM-IRSEP)	Varies		Varies					ACA
Talk-n-Walk Nature Series	\$10.00		\$10.00				✓	ACA
Training & Development (Non-Credit) Fee based on cost of delivery of program. Non-credit class fees will cover costs associated	Varies		Varies				✓	ACA
Virtual Applied Scholars Program	\$24.00		\$24.00	✓	✓	✓	✓	ACA
Church Archive Project		New	\$13.50/hour/person				✓	ACA
Adult Intensive Programming (plus assessed tuition rate)	\$25/credit hour		\$25/credit hour	✓				ACA
Annual N.I.P. Application Fee	\$60.00		\$60.00	✓				ADM
Early Return Program	\$150.00		\$150.00	✓				ACA
Center for Environmental Education - Programs & Fundraising	Market Value		Market Value	✓	✓	✓	✓	ACA
Center for Applied Ecology	Market Value		Market Value	✓	✓	✓	✓	ACA
ExploreMore! Program Fees (Dept of Teacher Education)	Varies		Varies				✓	ACA
Evolution Day (Biological Sciences & Geology)	\$5.00		\$5.00				✓	ACA

NORTHERN KENTUCKY UNIVERSITY
Proposed Schedule of Fees/Service Charges

Title/Purpose	Approved Rates 2018-2019	\$ Increase / \$ Decrease	Proposed Rates 2019-2020	Charged to Student	Charged to Faculty & Staff	Charged to Univ. Dept.	Charged to Community	
First West Workshop (English Dept)								
Student	\$230.00		\$230.00	✓				ACA
Non-Student	\$260.00		\$260.00				✓	ACA
NKU Connect Event Management Services (Community Connection	\$8-\$10 (per registrant or minimum of \$200- \$300 per event)		\$8-\$10 (per registrant or minimum of \$200- \$300 per event)			✓		ACA
Center for Economic Education Contract Services	Varies		Varies			✓	✓	ACA
Institute for Nonprofit Capacity	Varies		Varies				✓	ACA
Scripps Speaker Events & Services	Varies		Varies				✓	ACA
UNV 101 Instructor Training Fee	\$150.00		\$150.00		✓			ACA
Water Testing Fee (non-student)	\$14.00		\$14.00				✓	ACA
Sports Business & Event Management Institute (Haile/US Bank COE	Varies		Varies			✓	✓	ACA
Haile/US Bank College of Business Executive Education Programs	Varies		Varies			✓	✓	ACA
Haile/US Bank College of Business Events & Consulting etc.	Varies		Varies				✓	ACA
Haile/US Bank College of Business Educational Programs	Market Value		Market Value	✓			✓	ACA
Center for Economic Education Contract Services	Varies		Varies			✓	✓	ACA
Burkardt Consulting Center Fee				✓	✓	✓	✓	ACA
Initial Consultation	Free		Free	✓	✓	✓	✓	ACA
Community Rate	\$50.00		\$50.00				✓	ACA
Faculty/Staff/Department Rate	\$35.00		\$35.00		✓	✓		ACA
Student Rate	\$20.00		\$20.00	✓				ACA
Large Project Rate	Varies		Varies	✓	✓	✓	✓	ACA
Student Affairs - Other								
University Police Explosive Detection Canine (per hour)	\$25.00		\$25.00	✓	✓	✓	✓	SA
Camp 505 Attendance Fee	\$35.00		\$35.00	✓				SA
Camp Victor Attendance Fee	\$125.00		\$125.00	✓				SA
Dance Team Tryout Fee	\$25.00		\$25.00	✓				SA

NORTHERN KENTUCKY UNIVERSITY
Proposed Schedule of Fees/Service Charges

Title/Purpose	Approved Rates 2018-2019	\$ Increase / \$ Decrease	Proposed Rates 2019-2020	Charged to Student	Charged to Faculty & Staff	Charged to Univ. Dept.	Charged to Community	
Student Athlete Physical Fee (No-Show)	\$35.00		\$35.00	✓				SA
Sponsorship Fee	\$1,000.00		\$1,000.00				✓	SA
Alumni Career Counseling Fee	\$45.00		\$45.00				✓	SA
NKUCareerPaths.Com-Employer Annual Membership Fee	\$500.00		\$500.00				✓	SA
Medical Services Fee	Based on Service		Based on Service	✓	✓			SA
Alcohol and Drug Education Fee (ADE)	\$50.00		\$50.00	✓				
General Merchandise Sales	Varies		Varies	✓	✓	✓	✓	
Computer Lab Fees (University Center & Residence Halls Only)								
LaserWriter (per copy)	\$0.10		\$0.10	✓				
Printing in Student Computing Labs	\$0.10		\$0.10	✓				
Physical Activities Participation Fee								
<i>Special class-specific fees charged to cover class-specific expenses. Fee is charged in addition to usual and customary tuition/fees.</i>	Based on Delivery		Based on Delivery	✓				

RECOMMENDATION:

That the Board of Regents approves the tuition for the 2019-20 academic year at the rates proposed in the Authorized Schedule of Tuition (attached). The President will submit tuition rates for the 2019-20 academic year to the Council on Postsecondary Education (CPE) for approval at the April 26, 2019 CPE meeting.

SUMMARY

Undergraduate

Overall increase of approximately 2.9%. The rate increase for resident students is \$11 (2.7%) per credit hour and \$132 per semester for full-time students. The increase for nonresident students is \$24 (3.0%) per credit hour and \$288 per semester for full-time students.

Graduate

To remain competitive with area colleges, the graduate rates, other than the new accelerated online programs launching in fall 2019, will remain at the FY2018-19 approved rates.

In fall 2019, three new accelerated online programs are being launched; Master of Arts in Education, Master of Arts in Teaching, and the Education Specialist – Teaching & Leading. Due to the highly competitive nature of the accelerated online education programs, these programs are being established at a \$400 per credit hour rate.

Chase Law

The rate increase for resident students is \$39 (4.99%) per credit hour and \$507 per semester for full-time students. The increase for nonresident students is \$63 (4.98%) per credit hour and \$819 per semester for full-time students.

BACKGROUND

CPE has the statutory authority to set tuition rates and mandatory fees for Northern Kentucky University in accordance with KRS 164.020. CPE approved a 2-year rate cap of 6% with no more than 4% in either year on resident undergraduates at the April 27, 2018 council meeting.

For the 2018-19 academic year, undergraduate rates were increased by 3.1% leaving 2.9% as the cap for the 2019-20 academic year.

CPE's policy for nonresident student tuition and fees requires institutions to charge a tuition and fee rate to nonresident students that generates revenue sufficient to cover 100 percent of their direct instructional and student services costs.

CPE policy allows institutions to set graduate, law, and doctorate tuition at market competitive rates.

NORTHERN KENTUCKY UNIVERSITY

Schedule of Tuition & Mandatory Fees

	Tuition 2018-19 Rate	Tuition 2019-20 Rate	\$ Increase 2019-20	% Increase 2019-20
<u>UNDERGRADUATE</u>				
Credit Hour (1-11, 17+ hours)				
Resident, Ohio Reciprocity, Indiana Rate	\$402	\$413	\$11	2.7%
Metro (returning)	\$608	\$625	\$17	2.8%
Nonresident	\$804	\$828	\$24	3.0%
Online (accelerated and all other)	\$437	\$448	\$11	2.5%
RN-BSN Online Partner (Note 1)	\$330	\$330	\$0	0.0%
School Based Scholars (Note 2)	\$56	\$56	\$0	0.0%
Full-Time 12-16 Hours (Semester)				
Resident, Ohio Reciprocity, Indiana Rate	\$4,824	\$4,956	\$132	2.7%
Metro (returning)	\$7,296	\$7,500	\$204	2.8%
Nonresident	\$9,648	\$9,936	\$288	3.0%
<u>GRADUATE AND DOCTORATE</u>				
GRADUATE				
Credit Hour				
Resident	\$613	\$613	\$0	0.0%
Ohio/Indiana	\$738	\$738	\$0	0.0%
Nonresident	\$943	\$943	\$0	0.0%
SNU Computer Science Program (Note 3)	\$735	\$735	\$0	0.0%
Online	\$653	\$653	\$0	0.0%
EDUCATION MASTERS				
Credit Hour				
Master of Arts in Education - non accelerated online	\$518	\$518	\$0	0.0%
Master of Arts in Education - accelerated online	New	\$400	N/A	N/A
Master of Arts in Teaching - accelerated online	New	\$400	N/A	N/A
EDUCATION POST MASTERS				
Credit Hour				
Education Specialist T&L - accelerated online (Note 4)	New	\$400	N/A	N/A
EDUCATION DOCTORATE				
Credit Hour				
Resident	\$684	\$684	\$0	0.0%
Ohio/Indiana	\$803	\$803	\$0	0.0%
Nonresident	\$998	\$998	\$0	0.0%

NORTHERN KENTUCKY UNIVERSITY

Schedule of Tuition & Mandatory Fees

	Tuition 2018-19 Rate	Tuition 2019-20 Rate	\$ Increase 2019-20	% Increase 2019-20
BUSINESS GRADUATE				
Credit Hour				
Resident	\$627	\$627	\$0	0.0%
Ohio/Indiana	\$737	\$737	\$0	0.0%
Nonresident	\$1,022	\$1,022	\$0	0.0%
Accelerated Online Master of Business	\$499	\$499	\$0	0.0%
Program Rate				
ELOC (Note 5)	\$34,950	\$34,950	\$0	0.0%
COLLEGE OF HEALTH PROFESSIONS				
Credit Hour				
Doctor of Nursing Practice (DNP) - accelerated	\$648	\$648	\$0	0.0%
DNP - Post Masters - non accelerated online	\$673	\$673	\$0	0.0%
DNP - Nursing Anesthesia (resident)	\$746	\$746	\$0	0.0%
DNP - Nursing Anesthesia (non resident)	\$954	\$954	\$0	0.0%
Master of Science in Nursing (MSN) - accelerated	\$621	\$621	\$0	0.0%
MSN - non accelerated	\$645	\$645	\$0	0.0%
MS - Health Science - accelerated	\$624	\$624	\$0	0.0%
St. Elizabeth MSN - Nurse Exec Leader (NEL)	\$545	\$545	\$0	0.0%
Mercy Health Online - GR	\$635	\$635	\$0	0.0%
<u>LAW</u>				
Credit Hour (1-12, 17+ hours)				
Resident	\$782	\$821	\$39	4.99%
Nonresident	\$1,265	\$1,328	\$63	4.98%
Semester (13-16 credit hours)				
Resident	\$10,166	\$10,673	\$507	4.99%
Nonresident	\$16,445	\$17,264	\$819	4.98%
Program Rate				
LLM (Note 6)	\$28,950	\$28,950	\$0	0.0%

Note 1: Rate for students enrolled through Academic Partnerships agreement.

Note 2: Rate for high school students taking an NKU college course. Rate is the ceiling set by the Kentucky Higher Education Assistance Authority to participate in Dual Credit Scholarship program.

Note 3: Agreement with Sichuan Normal University in China. Chinese students complete Master's Degree in Computer Science at NKU.

Note 4: Online rate for the Teaching & Leading EDS program.

Note 5: Two-year Cohort tuition rate; includes \$7,000 for an international trip.

Note 6: LLM (master in law for international students) is a one year program.

RECOMMENDATION:

That the Board of Regents approve the following resolution establishing and approving the Fiscal Year 2019-20 Annual Unrestricted Operating Budget for Northern Kentucky University.

Recommendation relating to Fiscal Year 2019-20 Budget, Northern Kentucky University, Board of Regents, March 20, 2019:

Be it resolved that, upon due consideration of the recommendation of the President, the Annual Unrestricted Operating Budget for Northern Kentucky University is hereby established and approved in an amount totaling \$251,500,000 for the fiscal year beginning July 1, 2019, and ending June 30, 2020.

The President is authorized to approve adjustments between the budget authorizations when such action appears, in his judgment, to represent the best interests of the University. However, any adjustment that alters the Annual Unrestricted Operating Budget authorization of \$251,500,000 shall be submitted to this Board for approval at its next regular meeting.

In the event that unrestricted sources of funds are not sufficient to equal projected unrestricted expenditures, the President shall take appropriate measures to reduce budgeted expenditure authorizations by amounts sufficient to insure that unrestricted expenditures do not exceed authorized unrestricted sources of funds.

In the incurrence of financial obligations and the expenditure and disbursement of University funds available under this authorization, all University units and University personnel or agents shall adhere to and observe applicable laws, regulations, and policies of both the Commonwealth of Kentucky and the University, which govern and control the expenditure of funds. Administrators of the various units shall not authorize nor incur any financial obligation in excess of the budget authorizations.

RECOMMENDATION:

The Board of Regents Audit and Compliance Committee recommends that the Board of Regents authorize the administration to enter into a contract with the audit firm of BKD, LLC for the annual audit of the University's financial records for the fiscal year ending June 30, 2019. The contract cost for the year ending June 30, 2019 will be approximately \$99,000. This contract will allow for three one-year renewable options with the concurrence of both parties.

BACKGROUND:

The University Audit Review Committee conducted a comprehensive review of the proposals received in response to the University's request for auditing services. The Audit Review Committee forwarded a report of their findings to the Board of Regent's Audit and Compliance Committee. It was determined that BKD, LLC was evaluated as the highest quality proposal.

The above recommendation is consistent with the committee evaluations and is supported by the Chief Financial Officer.